

**SFY25**  
**Santa Cruz Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$721,996	\$366,852		\$1,091	\$1,089,939

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$22,000	-	-		\$22,000	\$22,000	-	\$6,479	\$15,521
Quality First Academy	\$4,000	\$3,681	-		\$3,681	\$3,681	-	\$2,342	\$1,340
Quality First Coaching & Incentives	\$119,290	\$114,778	-		\$114,778	\$114,778	-	\$90,749	\$24,029
Quality First Scholarships	\$340,558	\$340,558	-		\$340,558	\$340,558	-	\$340,558	-
Child Care Health Consultation	\$27,200	\$32,031	-		\$32,031	\$32,031	-	\$17,320	\$14,711
Children's Health Systems Change								-	-
Family Resource Centers	\$500,000	-	-		\$500,000	\$500,000	-	\$210,865	\$289,135
Home Visitation	\$150,000	-	-		\$150,000	\$150,000	-	\$102,542	\$47,458
Statewide Evaluation	\$48,052	-	-		\$48,052	\$48,052	-	\$48,052	-
Educational Promotion and Brand Awareness	\$9,932	-	-		\$9,932	\$9,932	-	\$4,100	\$5,832
<b>Total Allotment:</b>	<b>\$1,221,032</b>	<b>\$491,048</b>	<b>-</b>		<b>\$729,984</b>	<b>\$1,221,032</b>	<b>-</b>	<b>\$823,006</b>	<b>\$398,026</b>
<b>Total Unallotted:</b>		<b>\$230,948</b>	<b>\$366,852</b>		<b>(\$728,893)</b>				<b>(\$131,093)</b>