



SFY25

Southeast Maricopa Regional Council  
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$9,274,448	\$2,037,391		\$4,739,865	\$16,051,704				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$250,000	-	-		-	-		-		
Quality First Academy	\$37,000	\$37,314	-		-	\$37,314	\$37,314	-	\$23,809	\$13,505
Quality First Assessment	-	\$1,503	-		-	\$1,503	\$1,503	-	\$1,503	-
Quality First Coaching & Incentives	\$1,111,090	\$1,286,826	-		-	\$1,286,826	\$1,286,826	-	\$1,016,661	\$270,165
Quality First Scholarships	\$3,874,627	\$3,874,627	-		-	\$3,874,627	\$3,874,627	-	\$3,874,627	-
First Things First College Scholarships	\$216,000	\$216,000	-		-	\$216,000	\$216,000	-	\$12,666	\$203,334
Child Care Health Consultation	\$251,600	\$324,047	-		-	\$324,047	\$324,047	-	\$195,649	\$128,398
Children's Health Systems Change	\$97,666	\$97,666	-		-	\$97,666	\$97,666	-	\$65,504	\$32,162
Early Childhood Mental Health Consultation	\$694,620	\$694,620	-		-	\$694,620	\$694,620	-	\$477,210	\$217,410
Oral Health	\$450,000	\$450,000	-		-	\$450,000	\$450,000	-	\$235,671	\$214,329
Family Resource Centers	\$1,650,000	\$1,650,000	-		-	\$1,650,000	\$1,562,521	\$87,479	\$752,876	\$809,645
Family Support & Literacy Systems Change	\$129,166	\$129,166	-		-	\$129,166	\$29,166	\$100,000	\$90,000	(\$60,834)
Family, Friend, and Neighbor Care	\$500,000	\$500,000	-		-	\$500,000	\$500,000	-	\$321,332	\$178,668
Home Visitation	\$2,990,707	\$2,990,707	-		-	\$2,990,707	\$2,990,707	-	\$1,746,213	\$1,244,494
Home Visitation Coordinated Referral System	\$63,333	\$63,333	-		-	\$63,333	\$63,333	-	\$42,815	\$20,518
Partnering with Child Welfare Systems	\$16,666	\$16,666	-		-	\$16,666	\$16,667	(\$1)	\$4,752	\$11,915
Reach Out and Read	\$20,000	\$20,000	-		-	\$20,000	\$20,000	-		\$20,000
Statewide Evaluation	\$469,679	-	-		\$469,679	\$469,679	\$469,679	-	\$469,679	-
Educational Promotion and Brand Awareness	\$50,000	\$50,000	-		-	\$50,000	\$50,000	-	\$14,740	\$35,260
Media	\$100,000	\$100,000	-		-	\$100,000	\$100,000	-	\$97,158	\$2,842
Total Allotment:	\$12,972,154	\$12,502,475	-		\$469,679	\$12,972,154	\$12,784,676	\$187,478	\$9,442,865	\$3,341,811
Total Unallotted:		(\$3,228,027)	\$2,037,391		\$4,270,186	\$3,079,550				