

Southwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,566,730	\$668,115		\$1,446,311	\$5,681,156

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
Early Learning Systems Change	\$180,000	-	-		\$80,000		\$80,000			
Quality First Academy	\$12,500	\$11,510	-		\$11,510	\$11,510	-	\$7,349	\$4,161	
Quality First Coaching & Incentives	\$346,550	\$333,014	-		\$333,014	\$333,014	-	\$263,294	\$69,720	
Quality First Scholarships	\$1,500,000	\$1,500,000	-		\$1,500,000	\$1,500,000	-	\$1,500,000	-	
Transition to Kindergarten	-	-	-		\$160,000	\$80,000	\$80,000		\$80,000	
Child Care Health Consultation	\$85,000	\$99,526	-		\$99,526	\$99,526	-	\$60,079	\$39,447	
Children's Health Systems Change	\$157,666	\$97,666	-		\$97,666	\$97,666	-	\$75,366	\$22,300	
Early Childhood Mental Health Consultation	\$320,000	\$320,000	-		\$320,000	\$320,000	-	\$162,133	\$157,867	
Family Support for Children with Developmental Concerns	\$250,000	-	-		\$250,000	\$250,000	-	\$156,402	\$93,598	
Nutrition and Physical Activity	\$200,000	\$200,000	-		\$200,000	\$200,000	-	\$133,880	\$66,120	
Family Resource Centers	\$875,000	\$875,000	-		\$875,000	\$875,000	-	\$285,820	\$589,180	
Family Support & Literacy Systems Change	\$29,166	\$29,166	-		\$29,166	\$29,166	-	\$22,629	\$6,537	
Family, Friend, and Neighbor Care	\$300,000	\$300,000	-		\$300,000	\$300,000	-	\$182,178	\$117,822	
Home Visitation	\$375,000	\$375,000	-		\$375,000	\$375,000	-	\$267,711	\$107,289	
Home Visitation Coordinated Referral System	\$63,333	\$63,333	-		\$63,333	\$63,333	-	\$42,815	\$20,518	
Partnering with Child Welfare Systems	\$16,666	-	-		\$16,666	\$16,667	(\$1)	\$4,752	\$11,915	
Statewide Evaluation	\$175,838				\$175,838	\$175,838	-	\$175,838	-	
Educational Promotion and Brand Awareness	\$28,115	\$28,115	-		\$28,115	\$28,115	-	\$5,000	\$23,115	
Media	\$28,000	\$28,000	-		\$28,000	\$28,000	-	\$27,601	\$399	
Total Allotment:	\$4,942,834	\$4,260,330	-		\$682,504	\$4,942,834	\$4,782,835	\$159,999	\$3,372,848	\$1,409,987
Total Unallotted:		(\$693,600)	\$668,115		\$763,807				\$738,322	