

SFY25 State Funding Plan Summary

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| | Population | Discretionary | Other | Carry Forward | Total | | | | |
|---|---------------------|--------------------------------|---------------------|---------------|---------------------|---------------------|------------------|--------------------|--------------------|
| Total Allocation: | | | | | \$11,660,000 | \$11,660,000 | | | |
| Strategy | Original Allotment | Current Allotment Distribution | | | Total | Awarded | Unawarded | Expended | Unexpended |
| To Be Determined | | | | | | | | - | - |
| Quality First | \$650,000 | | \$650,000 | | \$650,000 | \$650,000 | - | \$420,502 | \$229,498 |
| Quality First Assessment | \$4,500,000 | | \$4,500,000 | | \$4,500,000 | \$4,500,000 | - | \$3,135,965 | \$1,364,035 |
| First Things First College Scholarships | \$2,600,000 | | \$2,600,000 | | \$2,600,000 | \$2,513,400 | \$86,600 | \$1,593,983 | \$919,417 |
| Child Care Health Consultation | \$120,000 | | \$120,000 | | \$120,000 | \$120,000 | - | \$96,709 | \$23,291 |
| Children's Health Systems Change | \$270,000 | | \$270,000 | | \$270,000 | | \$270,000 | | |
| Early Childhood Mental Health Consultation | \$100,000 | | \$100,000 | | \$100,000 | \$100,000 | - | \$70,412 | \$29,588 |
| Oral Health | \$120,000 | | \$120,000 | | \$120,000 | \$36,000 | \$84,000 | \$2,552 | \$33,448 |
| Family Support & Literacy Systems Change | \$220,000 | | \$220,000 | | \$220,000 | \$220,000 | - | \$131,987 | \$88,013 |
| Helpline | \$100,000 | | \$100,000 | | \$100,000 | \$100,000 | - | \$59,283 | \$40,717 |
| Community Engagement | \$1,698,920 | | \$1,898,920 | | \$1,898,920 | \$1,898,920 | - | \$1,284,216 | \$614,704 |
| Educational Promotion and Brand Awareness | \$140,000 | | \$140,000 | | \$140,000 | \$140,000 | - | \$108,238 | \$31,762 |
| Media | \$80,000 | | \$80,000 | | \$80,000 | \$80,000 | - | | \$80,000 |
| Parent Information and Resources | \$850,000 | | \$650,000 | | \$650,000 | \$650,000 | - | \$406,890 | \$243,110 |
| Statewide Systems Coordination | \$200,000 | | \$200,000 | | \$200,000 | \$150,000 | \$50,000 | \$106,305 | \$43,695 |
| Total Allotment: | \$11,648,920 | | \$11,648,920 | | \$11,648,920 | \$11,158,320 | \$490,600 | \$7,417,042 | \$3,741,278 |
| Total Unallotted: | | | \$11,080 | | \$11,080 | | | | |