

Tohono O’odham Nation Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$290,042	\$148,479		\$311,006	\$749,527

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$60,000	\$60,000	-	-	\$60,000		\$60,000		
Quality First Academy	\$4,000	\$3,681	-	-	\$3,681	\$3,681	-	\$2,342	\$1,340
Quality First Coaching & Incentives	\$74,800	\$70,288	-	-	\$70,288	\$70,288	-	\$55,688	\$14,600
Quality First Scholarships	\$123,699	\$123,699	-	-	\$123,699	\$123,699	-	\$123,699	-
Child Care Health Consultation	\$27,200	\$32,031	-	-	\$32,031	\$32,031	-	\$605	\$31,426
Children's Health Systems Change	\$8,000	\$8,000	-	-	\$8,000		\$8,000		
Family Support & Literacy Systems Change	\$2,000	\$2,000	-	-	\$2,000	\$2,000	-	\$450	\$1,550
Family Support Coordination	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$54,115	\$45,885
Language, Literacy and Culture in Tribal Communities	\$70,000	\$70,000	-	-	\$70,000		\$70,000		
Statewide Evaluation	\$18,808	-	-	\$18,808	\$18,808	\$18,808	-	\$18,808	-
Educational Promotion and Brand Awareness	\$2,196	\$2,196	-	-	\$2,196	\$2,196	-	\$2,021	\$175
Total Allotment:	\$490,703	\$471,895	-	\$18,808	\$490,703	\$352,703	\$138,000	\$257,728	\$94,975
Total Unallotted:	(\$181,853)	\$148,479		\$292,198	\$258,824				