

**White Mountain Apache Tribe Regional
Council Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$452,826	\$223,470		\$1,033,305	\$1,709,601

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	\$2,761	-		\$2,761	\$2,761	-	\$1,767	\$994
Quality First Coaching & Incentives	\$99,330	\$95,946	-		\$95,946	\$95,946	-	\$75,837	\$20,109
Quality First Scholarships	\$374,916	\$374,916	-		\$374,916	\$374,916	-	\$374,916	-
First Things First College Scholarships	\$32,400	\$32,400	-		\$32,400	\$32,400	-	\$12,854	\$19,546
Child Care Health Consultation	\$20,400	\$24,023	-		\$24,023	\$24,023	-	\$14,048	\$9,975
Family Support for Children with Developmental Concerns	\$240,000	\$240,000	-		\$240,000		\$240,000		
Family Support & Literacy Systems Change	\$117,370	\$117,370	-		\$117,370	\$117,370	-	\$82,182	\$35,188
Language, Literacy and Culture in Tribal Communities	\$150,000	\$150,000	-		\$150,000	\$150,000	-	\$46,632	\$103,368
Reach Out and Read	\$31,000	\$31,000	-		\$31,000	\$31,000	-		\$31,000
Statewide Evaluation	\$29,538	-	-	\$29,538	\$29,538	\$29,538	-	\$29,538	-
Educational Promotion and Brand Awareness	\$13,000	\$13,000	-		\$13,000	\$13,000	-	\$8,400	\$4,600
Media	\$5,000	\$5,000	-		\$5,000	\$5,000	-	\$4,924	\$76
Total Allotment:	\$1,115,954	\$1,086,416	-	\$29,538	\$1,115,954	\$875,954	\$240,000	\$651,099	\$224,855
Total Unallotted:	(\$633,590)	\$223,470		\$1,003,767	\$593,647				