

SFY25
Yuma Regional Council Funding Plan
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,088,052	\$1,520,800		\$590,107	\$5,198,959				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$20,000	\$20,000	-		-	\$20,000	\$20,000	-		\$20,000
Inclusion of Children with Special Needs	\$200,000	\$200,000	-		-	\$200,000	\$200,000	-	\$116,844	\$83,156
Quality First Academy	\$22,000	\$20,242	-		-	\$20,242	\$20,242	-	\$12,900	\$7,342
Quality First Assessment	-	\$9,624	-		-	\$9,624	\$9,624	-	\$9,624	-
Quality First Coaching & Incentives	\$458,410	\$423,406	-		-	\$423,406	\$423,406	-	\$335,263	\$88,143
Quality First Scholarships	\$2,029,657	\$2,029,657	-		-	\$2,029,657	\$2,029,657	-	\$2,029,657	-
Professional Development for Early Childhood Practitioners	\$151,152	-	-		\$151,152	\$151,152	\$151,152	-	\$89,564	\$61,588
Child Care Health Consultation	\$149,600	\$176,738	-		-	\$176,738	\$176,738	-	\$81,543	\$95,195
Early Childhood Mental Health Consultation	\$100,980	\$100,980	-		-	\$100,980	\$100,980	-	\$50,908	\$50,072
Family Support for Children with Developmental Concerns	\$275,000	-	-		\$275,000	\$275,000	\$275,000	-	\$167,405	\$107,595
Oral Health	\$141,000	-	-		\$141,000	\$141,000	\$141,000	-	\$98,165	\$42,835
Community Based Language and Literacy	\$100,000	-	-		\$100,000	\$100,000	\$100,000	-	\$69,450	\$30,550
Family Support & Literacy Systems Change	\$129,616	-	-		\$129,616	\$129,616	\$129,616	-	\$86,792	\$42,824
Family, Friend, and Neighbor Care	\$180,000	-	-		\$180,000	\$180,000	\$180,000	-	\$110,611	\$69,389
Home Visitation	\$1,000,000	\$1,000,000	-		-	\$1,000,000	\$1,000,000	-	\$642,164	\$357,836
Parenting Education	\$200,000	-	-		\$200,000	\$200,000	\$200,000	-	\$77,260	\$122,740
Statewide Evaluation	\$206,687				\$206,687	\$206,687	\$206,687	-	\$206,687	-
Educational Promotion and Brand Awareness	\$20,000	-	-		\$20,000	\$20,000	\$20,000	-	\$5,423	\$14,577
Total Allotment:	\$5,384,102	\$3,980,647	-		\$1,403,455	\$5,384,102	\$5,384,102	-	\$4,190,260	\$1,193,842
Total Unallotted:		(\$892,595)	\$1,520,800		(\$813,348)	(\$185,143)				