

## FY 2011 Gila Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$347,534</b>	<b>\$193,849</b>	<b>\$76,192</b>	<b>\$502,552</b>	<b>\$1,120,128</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$102,420	\$73,167	-	-	-	\$73,167	\$73,167	-	\$39,949	\$33,218
Quality First Child Care Scholarships	\$150,000	-	-	-	\$150,000	\$150,000	\$150,000	-	\$109,167	\$40,833
Scholarships TEACH	\$32,600	\$48,500	-	-	-	\$48,500	\$48,500	-	\$14,715	\$33,785
Child Care Health Consultation	-	\$10,892	-	-	-	\$10,892	\$10,892	-	\$5,080	\$5,812
Developmental and Sensory Screening	\$56,650	\$56,034	\$616	-	-	\$56,650	\$56,650	-	\$37,195	\$19,455
Mental Health Consultation	\$150,000	-	-	-	\$139,547	\$139,547	\$139,547	-	\$93,354	\$46,193
Oral Health	\$25,000	-	-	-	-	-	-	-	-	-
Recruitment – Stipends/Loan Forgiveness	\$123,000	-	-	-	\$123,000	\$123,000	\$123,000	-	\$16,521	\$106,479
Community-based Literacy	\$45,000	\$45,000	-	-	-	\$45,000	\$45,000	-	\$34,492	\$10,508
Home Visitation	\$85,000	-	\$85,000	\$15,439	-	\$100,439	\$100,439	-	\$80,179	\$20,260
Arizona Health Survey	-	-	-	\$1,002	-	\$1,002	\$1,002	-	\$1,002	-
Child Care Demand Study	-	-	-	\$1,275	-	\$1,275	\$1,380	(\$105)	\$694	\$686
Children’s Budget	-	-	-	\$240	-	\$240	\$240	-	\$126	\$114
Evaluation	\$71,119	-	-	\$26,723	-	\$26,723	\$26,723	-	\$22,745	\$3,978
Needs and Assets	-	-	\$1,920	\$645	-	\$2,565	\$2,565	-	\$2,521	\$44
Parent Kits - Study	-	-	-	\$1,233	-	\$1,233	\$1,233	-	\$83	\$1,150
Community Awareness	\$1,000	\$1,000	-	-	-	\$1,000	\$665	\$335	\$665	-
Community Outreach	\$45,500	\$45,500	-	-	-	\$45,500	\$32,903	\$12,597	\$26,135	\$6,769
Media	\$10,000	-	\$10,000	-	\$310	\$10,310	\$9,775	\$535	\$9,989	(\$214)
<b>Total Allotment:</b>	<b>\$897,289</b>	<b>\$280,093</b>	<b>\$97,536</b>	<b>\$46,558</b>	<b>\$412,857</b>	<b>\$837,043</b>	<b>\$823,681</b>	<b>\$13,362</b>	<b>\$494,611</b>	<b>\$329,070</b>
<b>Total Unallotted:</b>		<b>\$67,441</b>	<b>\$96,314</b>	<b>\$29,635</b>	<b>\$89,695</b>	<b>\$283,085</b>				