

FY 2011
Gila River Indian Community Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$628,761	\$155,762	\$137,847	\$186,518	\$1,108,888

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase Infant/Toddler									(\$12,707)	\$12,707
Family, Friends & Neighbors	\$50,000	\$50,000	-	-	-	\$50,000		\$50,000		
Pre-Kindergarten Scholarships	\$190,212	-	-	-	-	-		-	-	-
Quality First Child Care Scholarships	-	\$125,931	\$20,000	-	-	\$145,931	\$145,931	-	(\$565)	\$146,496
Summer Transition to Kindergarten	-	\$64,281	-	-	-	\$64,281	\$61,342	\$2,939	\$51,286	\$10,056
Conference Scholarships	-	\$20,000	-	-	-	\$20,000	\$5,050	\$14,950	\$5,050	-
Scholarships TEACH	\$13,992	\$13,992	-	-	-	\$13,992	\$13,992	-	\$3,589	\$10,403
Recruitment – Stipends/Loan Forgiveness	\$14,600	\$14,600	-	-	-	\$14,600		\$14,600		
Food Security	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$10,000	-
Home Visitation	\$328,016	-	\$147,483	-	\$180,533	\$328,016	\$328,016	-	\$313,489	\$14,527
Native Language Preservation	-	\$109,355	-	-	-	\$109,355	\$62,539	\$46,816	\$62,539	-
Parent Education Community-Based Training	\$120,650	\$100,650	-	-	-	\$100,650	\$100,650	-	\$98,124	\$2,526
Arizona Health Survey	-	-	-	\$1,813	-	\$1,813	\$1,813	-	\$1,813	-
Child Care Demand Study	-	-	-	\$2,307	-	\$2,307	\$1,196	\$1,111	\$1,258	(\$62)
Children’s Budget	-	-	-	\$434	-	\$434	\$434	-	\$229	\$206
Evaluation	-	\$47,408	-	-	-	\$47,408	\$47,408	-	\$40,799	\$6,609
Needs and Assets	-	\$1,020	\$8,279	\$1,088	-	\$10,387	\$5,512	\$4,875	\$5,188	\$323
Parent Kits - Study	-	-	-	\$2,230	-	\$2,230	\$2,230	-	\$150	\$2,080
Communications	-	-	-	-	-	-	-	-	-	-
Community Awareness	-	\$2,100	-	-	-	\$2,100	\$2,100	-	\$1,925	\$175
Community Outreach							-	-	-	-
Media	-	\$712	-	-	-	\$712	-	\$712	-	-
Total Allotment:	\$727,470	\$560,048	\$175,762	\$7,873	\$180,533	\$924,216	\$788,212	\$136,004	\$582,167	\$206,046
Total Unallotted:		\$68,713	(\$20,000)	\$129,974	\$5,985	\$184,672				