

FY 2011
La Paz/Mohave Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,240,879	\$1,289,137	\$491,279	\$1,598,487	\$5,619,782

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$302,275	\$302,275	-	-	-	\$302,275	\$302,275	-	\$257,557	\$44,718
Pre-Kindergarten Scholarships	\$450,000	-	\$600,000	-	-	\$600,000	\$540,000	\$60,000	\$400,414	\$139,586
Quality First	\$300,000	\$210,750	-	-	\$60,806	\$271,556	\$271,556	-	\$145,421	\$126,135
Quality First Child Care Scholarships									(\$118,426)	\$118,426
Community Based Professional Development Early Care and Education Professionals	\$461,430	\$461,430	-	-	-	\$461,430	\$461,430	-	\$321,951	\$139,479
Scholarships TEACH	\$144,400	\$131,030	-	-	-	\$131,030	\$131,030	-	\$27,233	\$103,797
Child Care Health Consultation	\$120,000	\$153,333	-	-	-	\$153,333	\$145,208	\$8,125	\$85,233	\$59,975
Developmental and Sensory Screening	\$318,045	\$322,460	-	-	\$2,772	\$325,232	\$325,232	-	\$318,711	\$6,521
Mental Health Consultation	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$91,830	\$8,170
Family Support – Children with Special Needs									-	-
Home Visitation	\$1,251,896	-	\$500,000	-	\$754,588	\$1,254,588	\$1,207,090	\$47,498	\$1,135,904	\$71,187
Arizona Health Survey	-	-	-	\$6,460	-	\$6,460	\$6,460	-	\$6,460	-
Child Care Demand Study	-	-	-	\$8,223	-	\$8,223	\$7,344	\$879	\$6,114	\$1,230
Children’s Budget	-	-	-	\$1,548	-	\$1,548	\$1,548	-	\$815	\$733
Evaluation	-	-	-	\$168,959	-	\$168,959	\$168,959	-	\$145,294	\$23,665
Needs and Assets	-	-	\$9,675	\$7,513	-	\$17,188	\$13,836	\$3,353	\$12,163	\$1,673
Parent Kits - Study	-	-	-	\$7,947	-	\$7,947	\$7,947	-	\$533	\$7,414
Court Teams	\$450,000	\$378,795	-	-	\$71,205	\$450,000	\$450,000	-	\$370,251	\$79,749
Community Awareness	-	\$20,000	-	-	-	\$20,000	\$11,089	\$8,911	\$7,661	\$3,428
Community Outreach	-	\$100,000	-	-	-	\$100,000	\$96,223	\$3,777	\$56,299	\$39,925
Media	-	-	\$142,682	-	-	\$142,682	\$135,580	\$7,102	\$135,580	-
Total Allotment:	\$3,898,046	\$2,180,073	\$1,252,357	\$200,651	\$889,371	\$4,522,451	\$4,382,807	\$139,644	\$3,406,999	\$975,808
Total Unallotted:		\$60,806	\$36,780	\$290,628	\$709,116	\$1,097,330				