

FY 2011 Navajo Nation Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,463,210	\$1,463,143	\$540,021	\$3,509,720	\$7,976,094

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$700,998	-	-	-	-	-		-		
Family, Friends & Neighbors	\$1,000,000	-	-	-	-	-		-		
Quality First	\$1,000,000	-	-	-	\$531,633	\$531,633	\$530,760	\$873	\$223,876	\$306,883
Quality First Child Care Scholarships	\$300,000	-	\$300,000	\$287,800	-	\$587,800	\$587,800	-	\$116,250	\$471,550
FTF Professional REWARD\$	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$12,400	\$87,600
Scholarships non-TEACH	-	-	\$250,000	-	-	\$250,000	\$120,344	\$129,656	\$41,466	\$78,878
Scholarships TEACH	-	\$127,200	-	-	-	\$127,200	\$127,200	-	\$14,648	\$112,552
Care Coordination/Medical Home	\$40,370	-	-	-	-	-		-		
Child Care Health Consultation	-	\$66,670	-	-	-	\$66,670		\$66,670		
Nutrition/Obesity/Physical Activity	\$865,725	-	-	-	-	-		-		
Oral Health	\$325,000	-	-	-	-	-		-		
Food Security	\$50,000	-	\$50,000	-	-	\$50,000	\$50,000	-	\$43,518	\$6,482
Home Visitation	\$800,000	-	-	-	\$523,197	\$523,197	\$523,197	-	\$370,111	\$153,086
Native Language Preservation	\$510,942	-	-	-	-	-		-		
Resource Distribution - other	-	\$110,000	-	-	-	\$110,000		\$110,000		
Arizona Health Survey	-	-	-	\$7,101	-	\$7,101	\$7,101	-	\$7,101	-
Child Care Demand Study	-	-	-	\$9,039	-	\$9,039	\$5,939	\$3,100	\$6,722	(\$783)
Children's Budget	-	-	-	\$1,701	-	\$1,701	\$1,701	-	\$896	\$806
Evaluation	-	-	-	\$189,407	-	\$189,407	\$189,407	-	\$161,022	\$28,385
Needs and Assets	-	-	-	\$4,574	-	\$4,574	\$4,574	-	\$4,522	\$52
Parent Kits - Study	-	-	-	\$8,736	-	\$8,736	\$8,736	-	\$586	\$8,150
Community Awareness	-	\$81,168	-	-	-	\$81,168	\$164,094	(\$82,926)	\$116,497	\$47,598
Community Outreach	-	\$103,832	-	-	-	\$103,832	\$100,000	\$3,832	\$57,187	\$42,813
Media	-	-	\$65,000	-	-	\$65,000	\$65,554	(\$554)	\$63,269	\$2,285
Total Allotment:	\$5,693,035	\$588,870	\$665,000	\$508,359	\$1,054,830	\$2,817,059	\$2,586,408	\$230,651	\$1,240,071	\$1,346,336

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Total Unallotted:	\$1,874,340	\$798,143	\$31,662	\$2,454,890	\$5,159,036
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