

FY 2011 North Phoenix Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,244,923	\$1,795,748	\$1,588,340	\$4,730,881	\$15,359,892

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$250,000	\$250,000	-			\$250,000	\$250,000	-	\$164,418	\$85,582
Quality First	\$1,514,940	-	\$1,212,071	-	-	\$1,212,071	\$1,181,158	\$30,913	\$743,434	\$437,724
Quality First Child Care Scholarships	-	\$1,660,000	-	-	-	\$1,660,000	\$1,660,000	-	\$497,214	\$1,162,786
Community Based Professional Development Early Care and Education Professionals	\$1,800,000	\$200,000	-	-	-	\$200,000	\$179,795	\$20,205	\$137,818	\$41,977
FTF Professional REWARD\$	\$200,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$123,500	\$76,500
Scholarships TEACH	\$495,340	\$781,540	-	-	-	\$781,540	\$780,894	\$646	\$119,295	\$661,599
Child Care Health Consultation	\$960,000	\$893,333	-	-	-	\$893,333	\$853,488	\$39,845	\$623,460	\$230,028
Developmental and Sensory Screening	-	\$247,000	-	-	-	\$247,000	\$112,668	\$134,332	\$39,462	\$73,206
Health Insurance Enrollment	\$440,000	\$440,000	-	-	-	\$440,000	\$380,056	\$59,944	\$361,422	\$18,634
Mental Health Consultation	\$960,000	\$960,000	-	-	-	\$960,000	\$876,374	\$83,626	\$433,171	\$443,203
Oral Health	\$740,000	\$493,000	-	-	-	\$493,000		\$493,000		
Community-based Literacy	\$1,000,000	\$248,000	-	-	\$752,000	\$1,000,000	\$991,316	\$8,684	\$884,097	\$107,219
Family Resource Centers	\$500,000	\$400,000	-	-	-	\$400,000	\$65,342	\$334,658	\$42,059	\$23,284
Home Visitation	\$1,500,000	-	-	-	\$1,500,000	\$1,500,000	\$1,496,065	\$3,935	\$1,190,410	\$305,655
Parent Education Community-Based Training	-	\$280,000	-	-	-	\$280,000	\$279,912	\$88	\$160,496	\$119,416
Arizona Health Survey	-	-	-	\$20,887	-	\$20,887	\$20,887	-	\$20,887	-
Child Care Demand Study	-	-	-	\$26,587	-	\$26,587	\$31,405	(\$4,819)	\$19,765	\$11,640
Children's Budget	-	-	-	\$5,003	-	\$5,003	\$5,003	-	\$2,634	\$2,369
Evaluation	-	-	-	\$557,095	-	\$557,095	\$557,095	-	\$473,408	\$83,687
Needs and Assets	\$100,000	\$100,000	\$5,250	\$13,453	-	\$118,703	\$18,703	\$100,000	\$18,550	\$153
Parent Kits - Study	-	-	-	\$25,694	-	\$25,694	\$25,694	-	\$1,724	\$23,970
Community Awareness	-	\$50,000	-	-	-	\$50,000	\$1,257	\$48,743	\$225	\$1,032
Community Outreach	-	\$50,000	-	-	-	\$50,000	\$48,100	\$1,900	\$40,323	\$7,777
Media	-	-	\$400,000	-	-	\$400,000	\$299,515	\$100,485	\$296,678	\$2,838
Total Allotment:	\$10,460,280	\$7,252,873	\$1,617,321	\$648,718	\$2,252,000	\$11,770,912	\$10,314,727	\$1,456,185	\$6,394,449	\$3,920,279

FY 2011
North Phoenix Funding Plan Summary

[Document Library Link](#)

Total Unallotted:	(\$7,950)	\$178,427	\$939,622	\$2,478,881	\$3,588,980
-------------------	-----------	-----------	-----------	-------------	-------------