

FY 2011 Northeast Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,268,384	\$562,451	\$497,309	\$634,686	\$3,962,830

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$478,000	\$478,000	-	-	-	\$478,000	\$478,000	-	\$465,757	\$12,243
Quality First	\$324,280	\$276,605	-	-	-	\$276,605	\$267,583	\$9,022	\$146,162	\$121,421
Quality First Child Care Scholarships	\$564,086	\$445,086	-	-	\$428,745	\$873,831	\$873,831	-	\$579,072	\$294,759
Scholarships TEACH	-	\$69,960	-	-	-	\$69,960	\$69,960	-	\$13,474	\$56,486
Child Care Health Consultation	-	\$33,333	-	-	-	\$33,333	\$33,333	-	\$24,295	\$9,038
Mental Health Consultation	\$360,000	\$360,000	-	-	-	\$360,000	\$328,640	\$31,360	\$240,167	\$88,473
Oral Health	\$158,400	\$158,400	-	-	-	\$158,400	-	\$158,400	-	-
Crisis Intervention	\$297,000	\$297,000	-	-	-	\$297,000	\$296,836	\$164	\$285,437	\$11,399
Home Visitation	\$872,000	-	\$212,500	-	-	\$212,500	\$211,982	\$518	\$210,880	\$1,101
Parent Education Community-Based Training	-	\$100,000	-	-	-	\$100,000	\$100,000	-	\$94,014	\$5,986
Arizona Health Survey	-	-	-	\$6,540	-	\$6,540	\$6,540	-	\$6,540	-
Child Care Demand Study	-	-	-	\$13,034	-	\$13,034	\$13,034	-	\$6,187	\$6,847
Children's Budget	-	-	-	\$1,567	-	\$1,567	\$1,567	-	\$825	\$742
Evaluation	\$230,114	-	-	\$174,426	-	\$174,426	\$174,426	-	\$148,161	\$26,265
Needs and Assets	-	-	-	\$4,212	-	\$4,212	\$4,212	-	\$4,164	\$48
Parent Kits - Study	-	-	-	\$8,045	-	\$8,045	\$8,045	-	\$540	\$7,505
Community Awareness	-	-	-	-	\$5,000	\$5,000	\$3,184	\$1,816	\$3,184	-
Community Outreach	\$50,000	\$50,000	-	-	-	\$50,000	\$48,170	\$1,830	\$32,759	\$15,411
Media	\$80,000	-	\$80,000	-	-	\$80,000	\$79,838	\$162	\$78,693	\$1,144
Total Allotment:	\$3,413,880	\$2,268,384	\$292,500	\$207,823	\$433,745	\$3,202,452	\$2,999,179	\$203,273	\$2,340,311	\$658,868
Total Unallotted:	-	\$269,951	\$289,486	\$200,941	\$760,378					