

FY 2011 Northwest Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$5,835,621	\$1,446,384	\$1,279,372	\$3,137,541	\$11,698,918

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$828,000	\$828,000	-	\$300,000	-	\$1,128,000	\$1,128,000	-	\$905,923	\$222,077
Quality First	\$1,265,762	-	-	-	\$1,171,764	\$1,171,764	\$879,318	\$292,446	\$624,117	\$255,201
Quality First Child Care Scholarships	\$823,875	\$145,232	\$978,643	-	-	\$1,123,875	\$1,123,875	-	\$709,423	\$414,452
Community Based Professional Development Early Care and Education Professionals	\$249,634	\$249,634	-	-	-	\$249,634	\$249,625	\$9	\$200,326	\$49,299
High School Tech PD	\$200,000	\$200,000	\$20,000	-	-	\$220,000		\$220,000		
Scholarships non-TEACH	\$220,000	\$220,000	-	-	-	\$220,000	\$220,000	-	\$46,314	\$173,686
Scholarships TEACH	\$254,634	\$448,614	-	-	-	\$448,614	\$448,614	-	\$67,936	\$380,678
Child Care Health Consultation	-	\$116,667	-	-	-	\$116,667	\$116,667	-	\$85,031	\$31,636
Developmental and Sensory Screening	\$500,000	\$500,000	-	-	-	\$500,000	\$89,059	\$410,941		\$89,059
Injury Prevention	\$715,032	-	-	-	\$855,991	\$855,991	\$855,991	-	\$819,852	\$36,139
Mental Health Consultation	\$120,000	\$120,000	-	\$120,000	-	\$240,000	\$229,547	\$10,453	\$118,999	\$110,547
Oral Health	\$500,000	\$500,000	-	-	-	\$500,000	\$500,000	-	\$64,178	\$435,822
Recruitment – Stipends/Loan Forgiveness	\$49,500	\$49,500	-	-	-	\$49,500	\$49,500	-	\$6,649	\$42,851
Community-based Literacy	\$500,000	\$500,000	-	-	-	\$500,000	\$496,447	\$3,553	\$494,693	\$1,754
Family Resource Centers	\$374,100	\$474,100	-	-	-	\$474,100	\$474,100	-	\$449,372	\$24,728
Food Security	-	-	-	\$60,000	-	\$60,000	\$60,000	-	\$57,633	\$2,367
Home Visitation	\$516,951	\$516,079	-	-	-	\$516,079	\$516,079	-	\$491,956	\$24,123
Parent Education Community-Based Training	\$375,000	\$450,000	\$100,000	-	-	\$550,000	\$547,733	\$2,267	\$393,883	\$153,850
Arizona Health Survey	-	-	-	\$16,824	-	\$16,824	\$16,824	-	\$16,824	-
Child Care Demand Study	\$50,000	\$50,000	-	\$21,415	-	\$71,415	\$47,231	\$24,184	\$42,305	\$4,926
Children’s Budget	-	-	-	\$4,030	-	\$4,030	\$4,030	-	\$2,122	\$1,908
Evaluation	\$522,528	-	-	\$448,727	-	\$448,727	\$448,727	-	\$381,258	\$67,470
Needs and Assets	-	-	\$5,250	\$10,836	-	\$16,086	\$16,086	-	\$15,963	\$123
Parent Kits - Study	-	-	-	\$20,696	-	\$20,696	\$20,696	-	\$1,388	\$19,308
Service Coordination	\$189,863	\$189,863	-	-	-	\$189,863		\$189,863		
Community Awareness	-	-	-	\$95,000	-	\$95,000	\$9,011	\$85,989	\$9,011	-

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Community Outreach	\$75,000	\$75,000	-	-	-	\$75,000	\$73,100	\$1,900	\$33,987	\$39,113
Media	\$205,000	-	\$255,000	-	-	\$255,000	\$254,608	\$392	\$249,194	\$5,414
Total Allotment:	\$8,534,879	\$5,632,689	\$1,358,893	\$1,097,528	\$2,027,755	\$10,116,865	\$8,874,868	\$1,241,997	\$6,288,336	\$2,586,531
Total Unallotted:		\$202,932	\$87,491	\$181,844	\$1,109,786	\$1,582,053				