

FY 2011
Pascua Yaqui Tribe Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$136,525	\$82,680	\$29,931	\$26,034	\$275,169

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$62,500	\$45,453	\$2,849	-	\$14,198	\$62,500	\$62,500	-	\$41,201	\$21,299
Quality First	\$43,460	-	\$38,410	-	-	\$38,410	\$33,897	\$4,513	\$11,762	\$22,135
Quality First Child Care Scholarships									-	-
Scholarships TEACH	\$4,108	\$7,288	-	-	-	\$7,288	\$7,288	-	\$1,316	\$5,972
Child Care Health Consultation	-	\$6,667	-	-	-	\$6,667	\$6,213	\$454	\$3,769	\$2,445
Health Insurance Enrollment	\$26,265	\$26,265	-	-	-	\$26,265	\$26,265	-	\$4,193	\$22,072
Home Visitation	\$111,000	\$43,652	\$37,417	\$28,097	\$1,834	\$111,000	\$111,000	-	\$38,363	\$72,637
Arizona Health Survey	-	-	-	-	-	-	-	-	-	-
Child Care Demand Study	-	\$7,200	-	\$501	-	\$7,701	\$7,155	\$546	\$4,474	\$2,681
Children's Budget	-	-	-	\$94	-	\$94	\$94	-	\$50	\$45
Evaluation	\$15,000	-	-	-	-	-	-	-	-	-
Needs and Assets	-	-	\$4,004	\$253	-	\$4,257	\$4,257	-	\$4,240	\$17
Parent Kits - Study	-	-	-	\$484	-	\$484	\$484	-	\$32	\$452
Communications	\$10,000	-	-	-	-	-	-	-	-	-
Community Awareness	-	-	-	-	\$10,000	\$10,000	\$8,103	\$1,897	\$8,103	-
Total Allotment:	\$272,333	\$136,525	\$82,680	\$29,430	\$26,032	\$274,667	\$267,257	\$7,410	\$117,503	\$149,754
Total Unallotted:	-	-	\$501	\$2	\$503					