

## FY 2011 Pinal Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,634,516</b>	<b>\$1,121,722</b>	<b>\$796,813</b>	<b>\$3,194,745</b>	<b>\$8,747,795</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	-	\$355,000	-			\$355,000	\$355,000	-	\$314,036	\$40,964
Quality First	\$971,320	-	-	-	\$820,592	\$820,592	\$767,975	\$52,617	\$477,815	\$290,160
Quality First Child Care Scholarships	-	-	-	-	\$500,000	\$500,000	\$500,000	-	\$34,415	\$465,585
Community Based Professional Development Early Care and Education Professionals	\$605,000	\$250,000	-			\$250,000		\$250,000		
FTF Professional REWARD\$	-	\$50,000	-			\$50,000	\$50,000	-	\$51,200	(\$1,200)
Recruitment into Field	\$75,000	\$75,000	-			\$75,000	\$73,530	\$1,470	\$45,164	\$28,366
Scholarships non-TEACH	\$151,560	\$151,560	-			\$151,560	\$151,560	-	\$33,388	\$118,172
Scholarships TEACH	-	\$178,080	-	-	-	\$178,080	\$178,080	-	\$24,057	\$154,023
Child Care Health Consultation	\$240,000	\$350,000	-	-	-	\$350,000	\$340,781	\$9,219	\$204,042	\$136,739
Developmental and Sensory Screening	\$500,000	-	-	-	\$500,000	\$500,000	\$200,000	\$300,000	\$83,300	\$116,700
Health Insurance Enrollment	\$100,000	\$102,953	-			\$102,953	\$102,953	-	\$102,949	\$4
High Risk Newborn Follow Up	\$400,000	\$400,000	-	-		\$400,000	\$399,980	\$20	\$199,843	\$200,137
Mental Health Consultation	\$240,000	\$240,000	-			\$240,000	\$219,093	\$20,907	\$213,589	\$5,505
Physician Education & Outreach	-	\$250,000	-	-	-	\$250,000	\$200,000	\$50,000	\$144,508	\$55,492
Community-based Literacy	\$350,000	\$222,814	-	-	\$77,186	\$300,000	\$300,000	-	\$252,950	\$47,050
Food Security	-	\$300,000	-			\$300,000	\$300,000	-	\$300,000	-
Home Visitation	\$500,000	-	\$500,000	-	\$128,893	\$628,893	\$628,893	-	\$472,336	\$156,557
Reach Out and Read	-	\$50,000	-	-		\$50,000	\$49,446	\$554	\$42,716	\$6,730
Arizona Health Survey	-	-	-	\$10,478	-	\$10,478	\$10,478	-	\$10,478	-
Child Care Demand Study	-	-	-	\$13,338	-	\$13,338	\$15,216	(\$1,879)	\$9,915	\$5,301
Children's Budget	-	-	-	\$2,510	-	\$2,510	\$2,510	-	\$1,321	\$1,189
Evaluation	-	\$260,700	\$18,775	-	-	\$279,474	\$279,474	-	\$237,551	\$41,924
Needs and Assets	-	-	\$4,867	\$6,749	-	\$11,616	\$11,616	-	\$11,539	\$77
Parent Kits - Study	-	-	-	\$12,890	-	\$12,890	\$12,890	-	\$865	\$12,025
Service Coordination	\$300,000	\$300,000	-			\$300,000	\$3,011	\$296,989	\$3,011	-
Community Awareness	\$50,000	\$20,000	-	-	-	\$20,000	\$6,627	\$13,373	\$6,066	\$560

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<b>Community Outreach</b>	-	\$78,000	-	\$2,000	-	\$80,000	\$82,171	(\$2,171)	\$82,426	(\$255)
<b>Media</b>	-	-	\$269,855	-	-	\$269,855	\$272,525	(\$2,670)	\$262,438	\$10,087
<b>Total Allotment:</b>	\$4,482,880	\$3,634,106	\$793,496	\$47,964	\$2,026,672	\$6,502,239	\$5,513,809	\$988,429	\$3,621,916	\$1,891,893
<b>Total Unallotted:</b>		\$410	\$328,226	\$748,849	\$1,168,073	\$2,245,557				