Pinal Funding Plan Summary

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Family, Friends & Neighbors -											
Current Allotment			Population	Discretionary	Other	Carry Forward	Total				
Allotrant Allotrant Current Justice Cu		Total Allocation:	\$3,634,516	\$1,121,722	\$796,813	\$3,194,745	\$8,747,795	•			
Quality First	Strategy			Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Community Based Professional Development Early S605,000 \$250	Family, Friends & Neighbors	-	\$355,000	-			\$355,000	\$355,000	-	\$314,036	\$40,964
Community Based Professional Development Early Care and Education Professionals \$250,000 \$250,000 \$50,000 \$50,000 \$51,200	Quality First	\$971,320	-	-	-	\$820,592	\$820,592	\$767,975	\$52,617	\$477,815	\$290,160
Care and Education Professionals	Quality First Child Care Scholarships	-	-	-	-	\$500,000	\$500,000	\$500,000	-	\$34,415	\$465,585
Recruitment into Field		\$605,000	\$250,000	-			\$250,000		\$250,000		
Scholarships non-TEACH \$151,560 \$151,560 \$151,560 \$151,560 \$151,560 \$33,388 \$118,172 Scholarships TEACH - \$178,080 - - \$178,080 \$178,080 - \$24,057 \$154,022 Child Care Health Consultation \$240,000 \$350,000 - - \$350,000 \$340,781 \$9,219 \$204,042 \$136,735 Developmental and Sensory Screening \$500,000 - - \$500,000 \$500,000 \$200,000 \$300,000 \$83,300 \$116,700 Health Insurance Enrollment \$100,000 \$102,993 - \$102,953 \$102,953 \$102,953 \$400,000 \$399,880 \$20 \$199,843 \$200,137 Mental Health Consultation \$240,000 \$240,000 \$400,000 \$400,000 \$399,880 \$20 \$199,843 \$200,013 Mental Health Consultation \$240,000 \$240,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000	FTF Professional REWARD\$	-	\$50,000	-			\$50,000	\$50,000	-	\$51,200	(\$1,200)
Scholarships TEACH . \$178,080 . . \$178,080 \$178,080 . \$24,057 \$154,022 Child Care Health Consultation \$240,000 \$350,000 . . . \$350,000 \$340,781 \$9,219 \$204,042 \$136,738 Developmental and Sensory Screening \$500,000 . . . \$500,000 \$500,000 \$300,000 \$83,300 \$116,700 Health Insurance Enrollment \$100,000 \$102,953 . \$102,953 \$102,953 . \$102,949 \$4 High Risk Newborn Follow Up \$400,000 \$400,000 \$399,980 \$20 \$199,843 \$200,137 Mental Health Consultation \$240,000 \$240,000 \$400,000 \$399,980 \$20 \$199,843 \$200,013 Mental Health Consultation \$240,000 \$240,000 \$219,093 \$20,907 \$213,389 \$5,505 Physician Education & Outreach . \$250,000 . . \$520,000 \$500,000 \$500,000 \$500,000 \$500,000	Recruitment into Field	\$75,000	\$75,000	-			\$75,000	\$73,530	\$1,470	\$45,164	\$28,366
Child Care Health Consultation	Scholarships non-TEACH	\$151,560	\$151,560	-			\$151,560	\$151,560	-	\$33,388	\$118,172
Developmental and Sensory Screening S500,000 S500	Scholarships TEACH	-	\$178,080	-	-	-	\$178,080	\$178,080	-	\$24,057	\$154,023
Health Insurance Enrollment \$100,000 \$102,953 - \$102,953 \$102,953 \$102,953 \$	Child Care Health Consultation	\$240,000	\$350,000	-	-	-	\$350,000	\$340,781	\$9,219	\$204,042	\$136,739
High Risk Newborn Follow Up \$400,000 \$400,000 \$399,980 \$20 \$199,843 \$200,137 Mental Health Consultation \$240,000 \$240,000 \$240,000 \$219,093 \$20,907 \$213,589 \$55,505 Physician Education & Outreach - \$250,000 - - \$250,000 \$200,000 \$50,000 \$144,508 \$555,492 Community-based Literacy \$350,000 \$222,814 - - \$77,186 \$300,000 \$300,000 - \$252,950 \$47,050 Food Security - \$300,000 - \$77,186 \$300,000 \$300,000 - \$252,950 \$47,050 Home Visitation \$500,000 - \$500,000 - \$128,893 \$628,893 \$628,893 - \$472,336 \$156,557 Reach Out and Read - \$50,000 - \$10,478 - \$10,478 - \$42,716 \$6,730 Arizona Health Survey - - \$10,478 - \$10,478 - \$10,478	Developmental and Sensory Screening	\$500,000	-	-	-	\$500,000	\$500,000	\$200,000	\$300,000	\$83,300	\$116,700
Mental Health Consultation \$240,000 \$240,000 \$240,000 \$213,589 \$55,505 Physician Education & Outreach - \$250,000 - - \$250,000 \$50,000 \$144,508 \$55,492 Community-based Literacy \$350,000 \$222,814 - - \$77,186 \$300,000 \$300,000 - \$252,950 \$47,050 Food Security - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$156,557 \$472,336 \$42,716 \$6,730 \$472,336 \$42,716 \$6,730 \$472,336 \$42,7	Health Insurance Enrollment	\$100,000	\$102,953	-			\$102,953	\$102,953	-	\$102,949	\$4
Physician Education & Outreach - \$250,000 - - \$250,000 \$200,000 \$50,000 \$144,508 \$55,492 Community-based Literacy \$350,000 \$222,814 - - \$77,186 \$300,000 \$300,000 - \$252,950 \$47,050 Food Security - \$300,000 - \$472,336 \$156,557 \$427,16 \$67,300 - \$427,16 \$67,300 - \$427,16 \$67,300 - \$40,478 - \$10,478 \$10,478 \$10,478 </th <th>High Risk Newborn Follow Up</th> <td>\$400,000</td> <td>\$400,000</td> <td>-</td> <td>-</td> <td></td> <td>\$400,000</td> <td>\$399,980</td> <td>\$20</td> <td>\$199,843</td> <td>\$200,137</td>	High Risk Newborn Follow Up	\$400,000	\$400,000	-	-		\$400,000	\$399,980	\$20	\$199,843	\$200,137
Community-based Literacy \$350,000 \$222,814 - - \$77,186 \$300,000 \$300,000 - \$252,950 \$47,050 Food Security - \$300,000 - \$300,000 \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$300,000 - \$472,336 \$156,557 Reach Out and Read - \$50,000 - - - \$50,000 \$49,446 \$554 \$42,716 \$6,730 Arizona Health Survey - - \$10,478 - \$10,478 \$10,478 \$10,478 - \$10,478 - \$10,478 - \$10,478 - \$10,478 - \$10,478 - \$10,478 - \$10,478 - \$10,478 -	Mental Health Consultation	\$240,000	\$240,000	-			\$240,000	\$219,093	\$20,907	\$213,589	\$5,505
Food Security - \$300,000 - \$300,000 \$300,000 \$300,000 -	Physician Education & Outreach	-	\$250,000	-	-	-	\$250,000	\$200,000	\$50,000	\$144,508	\$55,492
Home Visitation \$500,000 - \$500,000 - \$128,893 \$628,893 \$628,893 - \$472,336 \$156,557 Reach Out and Read - \$50,000 \$50,000 \$49,446 \$554 \$42,716 \$6,730 Arizona Health Survey \$10,478 - \$10,478 - \$10,478 - \$10,478 - \$10,478 Child Care Demand Study - \$13,338 - \$13,338 \$15,216 \$1,879 \$9,915 \$5,301 Children's Budget - \$2,510 - \$2,510 \$2,510 - \$1,321 \$1,189 Evaluation - \$260,700 \$18,775 - \$279,474 \$279,474 - \$237,551 \$41,924 Needs and Assets \$4,867 \$6,749 - \$11,616 \$11,616 - \$11,539 \$77	Community-based Literacy	\$350,000	\$222,814	-	-	\$77,186	\$300,000	\$300,000	-	\$252,950	\$47,050
Reach Out and Read - \$50,000 - - \$50,000 \$49,446 \$554 \$42,716 \$6,730 Arizona Health Survey - - \$10,478 - \$10,478 - \$10,478 - Child Care Demand Study - - - \$13,338 - \$13,338 \$15,216 \$1,879 \$9,915 \$5,301 Children's Budget - - - \$2,510 \$2,510 \$2,510 - \$1,321 \$1,189 Evaluation - \$260,700 \$18,775 - \$279,474 \$279,474 \$237,551 \$41,924 Needs and Assets - \$4,867 \$6,749 - \$11,616 \$11,616 \$11,616 \$11,539 \$77	Food Security	-	\$300,000	-			\$300,000	\$300,000	-	\$300,000	-
Arizona Health Survey - - \$10,478 \$	Home Visitation	\$500,000	-	\$500,000	-	\$128,893	\$628,893	\$628,893	-	\$472,336	\$156,557
Child Care Demand Study - - - \$13,338 - \$13,338 \$15,216 (\$1,879) \$9,915 \$5,301 Children's Budget - - - \$2,510 - \$2,510 - \$1,321 \$1,189 Evaluation - \$260,700 \$18,775 - - \$279,474 \$279,474 - \$237,551 \$41,924 Needs and Assets - - \$4,867 \$6,749 - \$11,616 \$11,616 - \$11,539 \$77	Reach Out and Read	-	\$50,000	-	-		\$50,000	\$49,446	\$554	\$42,716	\$6,730
Children's Budget - - - \$2,510 \$2,510 \$2,510 - \$1,321 \$1,189 Evaluation - \$260,700 \$18,775 - - \$279,474 \$279,474 - \$237,551 \$41,924 Needs and Assets - - \$4,867 \$6,749 - \$11,616 \$11,616 - \$11,539 \$77	Arizona Health Survey	-	-	-	\$10,478	-	\$10,478	\$10,478	-	\$10,478	-
Evaluation - \$260,700 \$18,775 - - \$279,474 \$279,474 - \$237,551 \$41,924 Needs and Assets - - \$4,867 \$6,749 - \$11,616 \$11,616 - \$11,539 \$77	Child Care Demand Study	-	-	-	\$13,338	-	\$13,338	\$15,216	(\$1,879)	\$9,915	\$5,301
Needs and Assets \$4,867 \$6,749 - \$11,616 \$11,616 - \$11,539 \$77	Children's Budget	-	-	-	\$2,510	-	\$2,510	\$2,510	-	\$1,321	\$1,189
	Evaluation	-	\$260,700	\$18,775	-	-	\$279,474	\$279,474	-	\$237,551	\$41,924
Parent Kits - Study - - - - \$12,890 - \$12,890 - \$865 \$12,025	Needs and Assets	-	-	\$4,867	\$6,749	-	\$11,616	\$11,616	-	\$11,539	\$77
	Parent Kits - Study	-	-	-	\$12,890	-	\$12,890	\$12,890	-	\$865	\$12,025
Service Coordination \$300,000 \$300,000 - \$300,000 \$3,011 \$296,989 \$3,011 -	Service Coordination	\$300,000	\$300,000	-			\$300,000	\$3,011	\$296,989	\$3,011	-
Community Awareness \$50,000 \$20,000 - - - \$20,000 \$6,627 \$13,373 \$6,066 \$560	Community Awareness	\$50,000	\$20,000	-	-	-	\$20,000	\$6,627	\$13,373	\$6,066	\$560

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Pinal Funding Plan Summary

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Community Outreach	-	\$78,000	-	\$2,000	-	\$80,000	\$82,171	(\$2,171)	\$82,426	(\$255)
Media	-	-	\$269,855	-	-	\$269,855	\$272,525	(\$2,670)	\$262,438	\$10,087
Total Allotment	: \$4,482,880	\$3,634,106	\$793,496	\$47,964	\$2,026,672	\$6,502,239	\$5,513,809	\$988,429	\$3,621,916	\$1,891,893
	Total Unallotted:	\$410	\$328,226	\$748,849	\$1,168,073	\$2,245,557				

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