

FY 2011 San Carlos Apache Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$315,320	\$192,748	\$69,129	\$330,469	\$907,666

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$54,000	\$54,000	-	-	-	\$54,000		\$54,000		
Quality First	\$117,920	\$82,480	-	-	-	\$82,480	\$77,151	\$5,329	\$16,847	\$60,304
Quality First Child Care Scholarships									(\$60,061)	\$60,061
FTF Professional REWARD\$	\$20,000	\$20,000	-	-	-	\$20,000	\$20,000	-	\$20,000	-
Scholarships TEACH	-	\$25,440	-	-	-	\$25,440	\$25,440	-	\$2,930	\$22,510
Child Care Health Consultation	-	\$10,000	-	-	-	\$10,000		\$10,000		
Developmental and Sensory Screening	\$153,000	-	\$153,000	-	-	\$153,000		\$153,000		
Nutrition/Obesity/Physical Activity	-	-	\$22,857	-	\$63,000	\$85,857	\$78,011	\$7,846	\$70,662	\$7,349
Curriculum Development – Parent Education	\$47,000	\$47,000	-	-	-	\$47,000		\$47,000		
Native Language Preservation	\$62,539	\$62,539	-	-	-	\$62,539		\$62,539		
Arizona Health Survey	-	-	-	\$909	-	\$909	\$909	-	\$909	-
Child Care Demand Study	-	-	-	\$1,157	-	\$1,157	\$674	\$483	\$631	\$43
Children’s Budget	-	-	-	\$218	-	\$218	\$218	-	\$115	\$103
Evaluation	\$28,234	-	-	\$24,247	-	\$24,247	\$24,246	-	\$20,551	\$3,695
Needs and Assets	-	-	\$9,995	\$586	-	\$10,580	\$586	\$9,995	\$546	\$40
Parent Kits - Study	-	-	-	\$1,118	-	\$1,118	\$1,118	-	\$75	\$1,043
Service Coordination	\$5,500	\$13,861	-	-	\$47,139	\$61,000	\$1,638	\$59,362	\$1,638	-
Community Outreach									\$3,277	(\$3,277)
Total Allotment:	\$488,193	\$315,320	\$185,852	\$28,234	\$110,139	\$639,545	\$229,992	\$409,553	\$78,120	\$151,872
Total Unallotted:	-	-	\$6,896	\$40,894	\$220,330	\$268,121				