

## FY 2011 Santa Cruz Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$753,624</b>	<b>\$449,106</b>	<b>\$165,221</b>	<b>\$494,584</b>	<b>\$1,862,535</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Child Care Scholarships	-	\$180,000	-	-	-	\$180,000	\$180,000	-	\$110,939	\$69,061
Recruitment into Field	\$46,200	\$46,200	-	-	-	\$46,200	\$46,200	-	\$42,534	\$3,666
Scholarships TEACH	\$129,000	\$129,000	-	-	-	\$129,000	\$129,000	-	\$15,622	\$113,378
Child Care Health Consultation	\$120,000	\$120,000	-	-	-	\$120,000	\$111,875	\$8,125	\$89,471	\$22,404
Oral Health	\$74,800	\$74,800	-	-	-	\$74,800	\$74,800	-	\$64,585	\$10,215
Recruitment – Stipends/Loan Forgiveness	\$46,057	\$46,057	-	-	-	\$46,057	\$46,057	-	(\$38,342)	\$84,399
Family Resource Centers	\$452,600	-	-	-	\$516,414	\$516,414	\$516,414	-	\$482,931	\$33,483
Home Visitation	\$336,600	\$87,567	\$249,033	-	-	\$336,600	\$336,600	-	\$336,600	-
Arizona Health Survey	-	-	-	\$2,173	-	\$2,173	\$2,173	-	\$2,173	-
Child Care Demand Study	-	-	-	\$2,766	-	\$2,766	\$2,277	\$489	\$1,508	\$769
Children’s Budget	-	-	-	\$520	-	\$520	\$520	-	\$274	\$246
Evaluation	-	\$15,000	-	\$57,950	-	\$72,950	\$57,950	\$15,000	\$49,145	\$8,805
Needs and Assets	-	-	-	\$1,399	-	\$1,399	\$1,399	-	\$1,357	\$43
Parent Kits - Study	-	-	-	\$2,673	-	\$2,673	\$2,673	-	\$179	\$2,493
Community Awareness	-	\$55,000	-	-	-	\$55,000	\$8,199	\$46,801	\$8,199	-
Community Outreach	-	-	-	-	-	-	-	-	\$288	(\$288)
Media	-	-	\$25,000	-	-	\$25,000	\$26,231	(\$1,231)	\$23,583	\$2,648
<b>Total Allotment:</b>	<b>\$1,205,257</b>	<b>\$753,624</b>	<b>\$274,033</b>	<b>\$67,480</b>	<b>\$516,414</b>	<b>\$1,611,551</b>	<b>\$1,542,367</b>	<b>\$69,184</b>	<b>\$1,191,045</b>	<b>\$351,322</b>
<b>Total Unallotted:</b>	<b>-</b>	<b>-</b>	<b>\$175,073</b>	<b>\$97,741</b>	<b>(\$21,830)</b>	<b>\$250,984</b>				