



## FY 2024 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended	
Tobacco Statewide	<b>Community Awareness</b>		\$ 2,768,920	\$ 2,645,920	\$ 123,000	\$ 2,011,309	\$ 634,611	
		Community Engagement	\$ 1,698,920	\$ 1,640,920	\$ 58,000	\$ 1,210,786	\$ 430,134	
		Educational Promotion and Brand Awareness	\$ 140,000	\$ 140,000	-	\$ 89,634	\$ 50,366	
		Media	\$ 80,000	\$ 80,000	-	\$ 30,851	\$ 49,149	
		Parent Information and Resources	\$ 850,000	\$ 785,000	\$ 65,000	\$ 680,038	\$ 104,962	
		<b>Coordination</b>		\$ 200,000	\$ 200,000	-	\$ 202,563	(\$ 2,563)
			Statewide Systems Coordination	\$ 200,000	\$ 200,000	-	\$ 202,563	(\$ 2,563)
		<b>Family Support</b>		\$ 320,000	\$ 320,000	-	\$ 187,323	\$ 132,677
			Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 127,110	\$ 92,890
			Helpline	\$ 100,000	\$ 100,000	-	\$ 60,212	\$ 39,788
		<b>Health</b>		\$ 610,000	\$ 526,000	\$ 84,000	\$ 260,887	\$ 265,113
			Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 89,210	\$ 30,790
			Children's Health Systems Change	\$ 270,000	\$ 270,000	-	\$ 76,716	\$ 193,284
			Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 92,623	\$ 7,377
			Oral Health	\$ 120,000	\$ 36,000	\$ 84,000	\$ 2,338	\$ 33,662
		<b>Professional Development</b>		\$ 2,600,000	\$ 2,600,000	-	\$ 1,229,349	\$ 1,370,651
			First Things First College Scholarships	\$ 2,600,000	\$ 2,600,000	-	\$ 1,229,349	\$ 1,370,651



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Tobacco Statewide	Quality and Access		\$ 5,150,000	\$ 4,625,000	\$ 525,000	\$ 2,667,302	\$ 1,957,698	
		Quality First	\$ 650,000	\$ 525,000	\$ 125,000	\$ 405,486	\$ 119,514	
		Quality First Assessment	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 2,261,816	\$ 1,838,184	
		Quality First Coaching & Incentives				-	-	
		<b>To Be Determined</b>				\$ 2,126	(\$ 2,126)	
		To Be Determined				\$ 2,126	(\$ 2,126)	
<b>Tobacco Statewide Total</b>			<b>\$ 11,648,920</b>	<b>\$ 10,916,920</b>	<b>\$ 732,000</b>	<b>\$ 6,560,858</b>	<b>\$ 4,356,062</b>	
Tobacco Regional	Community Awareness		\$ 1,082,846	\$ 1,062,846	\$ 20,000	\$ 754,849	\$ 307,997	
		Community Engagement	-	-	-	\$ 1,000	(\$ 1,000)	
		Educational Promotion and Brand Awareness	\$ 396,147	\$ 376,147	\$ 20,000	\$ 102,293	\$ 273,854	
		Media	\$ 686,699	\$ 686,699	-	\$ 651,556	\$ 35,143	
		<b>Evaluation</b>		<b>\$ 4,357,709</b>	<b>\$ 4,357,709</b>	-	<b>\$ 4,357,709</b>	-
		Statewide Evaluation		\$ 4,357,709	\$ 4,357,709	-	\$ 4,357,709	-
		<b>Family Support</b>		<b>\$ 35,348,204</b>	<b>\$ 32,057,577</b>	<b>\$ 3,290,627</b>	<b>\$ 15,052,353</b>	<b>\$ 17,005,223</b>
		Book Distribution		\$ 123,000	\$ 123,000	-	\$ 12,753	\$ 110,247
		Community Based Language and Literacy		\$ 1,037,015	\$ 1,037,009	\$ 6	\$ 506,810	\$ 530,199
	Family Resource Centers		\$ 10,029,000	\$ 8,909,586	\$ 1,119,414	\$ 3,777,443	\$ 5,132,143	
	Family Support & Literacy Systems Change		\$ 1,697,282	\$ 1,509,839	\$ 187,443	\$ 832,844	\$ 676,995	



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Tobacco Regional		Family Support Coordination	\$ 1,729,697	\$ 1,252,198	\$ 477,499	\$ 190,044	\$ 1,062,154	
		Family, Friend, and Neighbor Care	\$ 3,765,000	\$ 3,150,000	\$ 615,000	\$ 1,145,807	\$ 2,004,193	
		Home Visitation	\$ 14,788,024	\$ 14,397,314	\$ 390,710	\$ 7,836,013	\$ 6,561,301	
		Home Visitation Coordinated Referral System	\$ 516,000	\$ 380,000	\$ 136,000	\$ 200,069	\$ 179,931	
		Language, Literacy and Culture in Tribal Communities	\$ 669,844	\$ 305,287	\$ 364,557	\$ 75,367	\$ 229,920	
		Parenting Education	\$ 831,096	\$ 831,096	-	\$ 447,497	\$ 383,599	
		Parenting Outreach and Awareness				(\$ 1,642)	\$ 1,642	
		Partnering with Child Welfare Systems	\$ 99,998	\$ 100,000	(\$ 2)	\$ 8,786	\$ 91,214	
		Reach Out and Read	\$ 62,248	\$ 62,248	-	\$ 20,562	\$ 41,686	
		<b>Health</b>		<b>\$ 14,995,723</b>	<b>\$ 13,698,941</b>	<b>\$ 1,296,782</b>	<b>\$ 6,648,735</b>	<b>\$ 7,050,206</b>
			Care Coordination Medical Home	\$ 250,000		\$ 250,000		
			Child Care Health Consultation	\$ 3,661,100	\$ 3,658,400	\$ 2,700	\$ 1,598,539	\$ 2,059,861
			Children's Health Systems Change	\$ 822,921	\$ 817,996	\$ 4,925	\$ 406,392	\$ 411,604
			Developmental and Sensory Screening	\$ 882,690	\$ 882,690	-	\$ 315,120	\$ 567,570
			Early Childhood Mental Health Consultation	\$ 4,496,312	\$ 4,474,280	\$ 22,032	\$ 2,193,182	\$ 2,281,098
			Family Support for Children with Developmental Concerns	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 771,496	\$ 683,504
			Nutrition and Physical Activity	\$ 412,000	\$ 302,000	\$ 110,000	\$ 200,172	\$ 101,828
			Oral Health	\$ 1,075,700	\$ 875,700	\$ 200,000	\$ 516,591	\$ 359,109
		Well Child and Family Care	\$ 1,700,000	\$ 1,232,875	\$ 467,125	\$ 647,244	\$ 585,632	



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Tobacco Regional	Professional Development		\$ 2,039,299	\$ 2,028,499	\$ 10,800	\$ 808,926	\$ 1,219,573
		First Things First College Scholarships	\$ 861,000	\$ 850,200	\$ 10,800	\$ 178,048	\$ 672,152
		Professional Development for Early Childhood Practitioners	\$ 1,178,299	\$ 1,178,299	-	\$ 630,878	\$ 547,421
	Quality and Access		\$ 64,456,647	\$ 63,690,994	\$ 765,653	\$ 54,795,432	\$ 8,895,562
		Early Learning Systems Change	\$ 1,458,225	\$ 803,072	\$ 655,153	\$ 317,837	\$ 485,235
		Inclusion of Children with Special Needs	\$ 849,000	\$ 774,000	\$ 75,000	\$ 493,126	\$ 280,874
		Quality First Academy	\$ 535,500	\$ 500,000	\$ 35,500	\$ 212,007	\$ 287,993
		Quality First Coaching & Incentives	\$ 15,188,430	\$ 15,188,430	-	\$ 11,946,330	\$ 3,242,100
		Quality First Scholarships	\$ 46,315,269	\$ 46,315,269	-	\$ 41,821,790	\$ 4,493,479
		Summer Transition to Kindergarten				(\$ 681)	\$ 681
		Transition to Kindergarten	\$ 110,223	\$ 110,223	-	\$ 5,023	\$ 105,200
	<b>Tobacco Regional Total</b>			<b>\$ 122,280,428</b>	<b>\$ 116,896,566</b>	<b>\$ 5,383,862</b>	<b>\$ 82,418,005</b>
<b>Grand Total:</b>			<b>\$ 133,929,348</b>	<b>\$ 127,813,486</b>	<b>\$ 6,115,862</b>	<b>\$ 88,978,863</b>	<b>\$ 38,834,623</b>