

FY 2011
White Mountain Apache Tribe Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$409,054	\$249,075	\$89,679	\$289,730	\$1,037,539

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First									(\$210)	\$210
Quality First Child Care Scholarships	\$92,400	-	\$92,400			\$92,400	\$92,400	-	\$82,699	\$9,701
Conference Scholarships	-	-	-	-	-	-		-		
Oral Health	\$125,000	-	\$7,500	-	\$75,000	\$82,500	\$63,565	\$18,935	\$28,514	\$35,051
Community-based Literacy	-	\$66,762	-	-	\$100,000	\$166,762		\$166,762		
Family Support – Children with Special Needs	-	\$91,250	\$33,750	-		\$125,000	\$16,006	\$108,994	\$16,006	-
Food Security	-	-	-	-	\$65,726	\$65,726	\$65,726	-	\$52,752	\$12,974
Parent Education Community-Based Training	-	\$183,004	-	-	-	\$183,004	\$183,002	\$2	\$173,131	\$9,871
Reach Out and Read	-	\$33,238	-	-	-	\$33,238	\$33,238	-	\$33,448	(\$210)
Arizona Health Survey	-	-	-	\$1,179	-	\$1,179	\$1,179	-	\$1,179	-
Child Care Demand Study	\$257,400	-	-	\$1,501	-	\$1,501	\$890	\$611	\$819	\$72
Children’s Budget	-	-	-	\$282	-	\$282	\$282	-	\$149	\$134
Evaluation	\$55,000	-	-	\$29,953	-	\$29,953	\$29,953	-	\$26,378	\$3,575
Needs and Assets	\$19,500	-	-	\$760	-	\$760	\$760	-	\$708	\$51
Parent Kits - Study	-	-	-	\$1,451	-	\$1,451	\$1,451	-	\$97	\$1,353
Community Partnerships	-	-	-	-	-	-		-		
Service Coordination	-	-	-	-	-	-		-		
Community Awareness	-	\$55,680	-	-	-	\$55,680	\$22,982	\$32,698	\$22,860	\$122
Community Outreach	-	-	\$30,000	-	-	\$30,000	\$30,000	-	\$17,336	\$12,664
Media	\$200,000	\$5,000	-	-	-	\$5,000	\$4,198	\$802	\$471	\$3,727
Total Allotment:	\$749,300	\$434,934	\$163,650	\$35,126	\$240,726	\$874,436	\$545,631	\$328,805	\$456,336	\$89,295
Total Unallotted:	(\$25,880)	\$85,425	\$54,553	\$49,005	\$163,103					