

FIRST THINGS FIRST

Central Pima FY 2014

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Strategy	Grantee		
Care Coordination/Medical Home	International Rescue Committee	Awarded	Expended
		\$100,000	\$95,443
		Service Unit	Year End Actuals
		Number of children served	122
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$8,211
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$750,000	\$750,000
		Service Unit	Year End Actuals
		Number of participating professionals	1,765
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$70,000	\$60,339
Expansion: Increase slots and/or capital expense	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$231,000	\$228,107
		Service Unit	Year End Actuals
		Number of center based providers served	18
		Number of home based providers served	N/A
		Number of increased slots for participating children	0
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$150,000	\$109,321
		Service Unit	Year End Actuals
		Number of home based providers served	58
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$303,750	\$258,162
		Service Unit	Year End Actuals
		Number of incentive awards distributed	274
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$12,601	\$12,601
		Service Unit	Year End Actuals
		Number of families served	N/A

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Strategy	Grantee		
Home Visitation	Casa de los Ninos, Inc.	Awarded	Expended
		\$1,163,503	\$1,074,640
		Service Unit	Year End Actuals
		Number of families served	242
	Sunnyside School District	Awarded	Expended
		\$528,857	\$502,625
		Service Unit	Year End Actuals
		Number of families served	300
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$508,552	\$508,552
		Service Unit	Year End Actuals
		Number of families served	207
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$67,000	\$66,917
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$492,000	\$455,025
		Service Unit	Year End Actuals
		Number of center based providers served	40
		Number of home based providers served	1
		Number of tuition reimbursements distributed statewide	N/A
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$20,000	\$20,000
Parent Education Community-Based Training	Make Way for Books	Awarded	Expended
		\$98,216	\$98,172
		Service Unit	Year End Actuals
		Number of participating adults	
	Teen Outreach Pregnancy Services	Awarded	Expended
		\$233,200	\$233,032
		Service Unit	Year End Actuals
		Number of participating adults	

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Strategy	Grantee		
Parent Education Community-Based Training	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$162,800	\$159,107
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$11,984	\$8,146
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$4,109	\$2,856
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$179,083	\$171,795
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$59,077	\$47,938
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$3,736	\$2,819
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$1,062,844	\$954,758
		Service Unit	Year End Actuals
		Number of Centers	54
		Number of Homes	21
		Number of Rating Only Centers	7
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$15,814	\$11,111
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$16,266	\$15,665
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	Awarded	Expended
		\$46,492	\$44,310
		Service Unit	Year End Actuals
		Number of Private Community Partners	3
		Number of Public Community Partners	5
Quality First Pre-K Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$723,886	\$733,486
		Service Unit	Year End Actuals
		Number of Pre-K scholarship slots	28
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$2,637,514	\$2,565,072
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	438
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$6,326	\$6,304
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$30,750	\$26,395
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	4
		Number of therapists receiving stipends	N/A
Regional Early Childhood Workforce Development Strategy	First Things First (FTF-Directed)	Awarded	Expended
		\$62,500	\$62,487
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$45,000	\$45,000
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$45,000	\$40,370
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	2
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$212,500	\$0
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	32
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$565,467	\$147,057

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Strategy	Grantee		
Care Coordination/Medical Home	International Rescue Committee	Awarded	Expended
		\$100,000	\$95,791
		Service Unit	Year End Actuals
		Number of children served	42
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$8,527
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$750,000	\$729,740
		Service Unit	Year End Actuals
		Number of participating professionals	2,540
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$70,000	\$55,955
Expansion: Increase slots and/or capital expense	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$462,000	\$360,490
		Service Unit	Year End Actuals
		Number of center based providers served	20
		Number of home based providers served	N/A
		Number of increased slots for participating children	12
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$303,750	\$265,977
		Service Unit	Year End Actuals
		Number of incentive awards distributed	280
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$11,665	\$11,665
		Service Unit	Year End Actuals
		Number of families served	N/A
	Casa de los Ninos, Inc.	Awarded	Expended
		\$1,163,503	\$1,076,415
		Service Unit	Year End Actuals
		Number of families served	417

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Strategy	Grantee		
Home Visitation	Sunnyside School District	Awarded	Expended
		\$528,857	\$520,534
		Service Unit	Year End Actuals
	United Way of Tucson and Southern Arizona	Number of families served	331
		Awarded	Expended
		\$510,261	\$509,030
Media	First Things First (FTF-Directed)	Service Unit	Year End Actuals
		Number of families served	214
		Awarded	Expended
	Southwest Human Development	\$67,000	\$66,857
		Service Unit	Year End Actuals
		Number of center based providers served	46
Mental Health Consultation	First Things First (FTF-Directed)	Number of home based providers served	0
		Number of tuition reimbursements distributed statewide	N/A
		Awarded	Expended
	First Things First (FTF-Directed)	\$492,000	\$480,239
		Service Unit	Year End Actuals
		Number of participating adults	596
Needs and Assets	Make Way for Books	Awarded	Expended
		\$98,216	\$97,519
		Service Unit	Year End Actuals
	Teen Outreach Pregnancy Services	Number of participating adults	1,489
		Awarded	Expended
		\$233,200	\$233,036
Parent Education Community-Based Training	United Way of Tucson and Southern Arizona	Service Unit	Year End Actuals
		Number of participating adults	3,293
		Awarded	Expended
	United Way of Tucson and Southern Arizona	\$163,565	\$163,565
		Service Unit	Year End Actuals
		Number of participating adults	3,293

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$9,285	\$8,998
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$185,669	\$184,172
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	University of Arizona Cooperative Extension	Awarded	Expended
		\$3,644	\$3,428
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$44,347	\$21,238
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$40,604	\$36,912
		Service Unit	Year End Actuals
		Number of center based providers served	165
		Number of home based providers served	69
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$1,207,908	\$1,093,781
		Service Unit	Year End Actuals
		Number of center based providers served	55
		Number of home based providers served	23

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Strategy	Grantee		
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$47,740	\$47,740
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$665,768	\$643,183
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	258
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$3,333,511	\$3,076,937
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	617
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$11,500	\$9,892
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	2
		Number of therapists receiving stipends	N/A
Regional Early Childhood Workforce Development Strategy	First Things First (FTF-Directed)	Awarded	Expended
		\$93,750	\$62,500
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$45,000	\$45,000
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$45,000	\$33,786
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	21

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Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$336,227	\$108,312
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	24
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$299,274	\$59,278

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Strategy	Grantee		
Center-based Literacy	Make Way for Books	Awarded	Expended
		\$86,350	\$86,251
		Service Unit	Year End Actuals
		Number of home and/or center based providers	50
		Number of participating professionals	137
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$23,444	\$20,003
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$771,540	\$765,076
		Service Unit	Year End Actuals
		Number of participating professionals	2,089
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$69,837	\$82,531
Community Partnerships	International Rescue Committee	Awarded	Expended
		\$50,000	\$46,095
	Make Way for Books	Awarded	Expended
		\$46,933	\$46,290
Expansion: Increase slots and/or capital expense	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$1,081,000	\$940,702
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	N/A
		Number of increased slots for participating children	58
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$528,750	\$284,877
		Service Unit	Year End Actuals
		Number of incentive awards distributed	302

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Strategy	Grantee		
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$10,456	\$10,456
		Service Unit	Year End Actuals
		Number of families served	N/A
	Casa de los Ninos, Inc.	Awarded	Expended
		\$1,760,000	\$1,746,100
		Service Unit	Year End Actuals
		Number of families served	739
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$648,538	\$647,773
		Service Unit	Year End Actuals
		Number of families served	256
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$66,720	\$66,308
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$500,000	\$500,000
		Service Unit	Year End Actuals
		Number of center based providers served	43
		Number of home based providers served	0
		Number of people receiving tuition reimbursements	N/A
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$40,000	\$34,000
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$161,700	\$161,570
		Service Unit	Year End Actuals
		Number of participating adults	1,510
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$136,000	\$84,848
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	

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Strategy	Grantee		
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$40,083	\$30,062
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$235,200	\$197,582
		Service Unit	Year End Actuals
		Number of center based providers served	54
		Number of home based providers served	21
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$750,612	\$511,655
		Service Unit	Year End Actuals
		Number of center based providers served	54
		Number of home based providers served	21
Quality First Pre-K Scholarships	Flowing Wells School District	Awarded	Expended
		\$135,000	\$133,719
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	
		Number of private/public partner pre-K sites receiving support	N/A
Quality First Scholarships	City of Tucson	Awarded	Expended
		\$2,695,000	\$2,646,659
		Service Unit	Year End Actuals
		Number of children receiving scholarships	1,091
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$61,278	\$59,109
		Service Unit	Year End Actuals
		Number of participants receiving Stipends and/or Loan Forgiveness	

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Strategy	Grantee		
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Number of therapists receiving loan forgiveness	2
		Number of therapists receiving stipends	N/A
Regional Early Childhood Workforce Development Strategy	First Things First (FTF-Directed)	Awarded	Expended
		\$125,000	
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$90,000	
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$100,000	\$36,702
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$564,700	\$153,046
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	63
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$299,274	\$189,793

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$18,011	\$18,011
Center-based Literacy	Make Way for Books	Awarded	Expended
		\$78,500	\$77,929
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$20,801	\$17,044
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$4,314	\$2,271
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$1,867	\$1,867
	Pima County School Superintendent	Awarded	Expended
		\$10	\$10
	Printing Center, inc.	Awarded	Expended
		\$2,963	\$2,963
	Southern Arizona Association for Education of Young Children	Awarded	Expended
		\$20	\$20
	Tucson Childrens Museum	Awarded	Expended
		\$10,000	\$10,000
	Vision Graphics	Awarded	Expended
		\$417	\$417
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$701,400	\$701,400
Community Outreach	Arizona Correctional Industries	Awarded	Expended
		\$65	\$0
	Moses Anshell Inc.	Awarded	Expended
		\$68,006	\$54,658
Community Partnerships	Flowing Wells School District	Awarded	Expended
		\$130,000	\$91,061
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$480,701	\$408,535
Expansion: Increase slots and/or capital expense	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$1,230,000	\$781,283

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Strategy	Grantee		
Food Security	Amphitheater Unified School District	Awarded	Expended
		\$1,871	\$1,871
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$450,000	\$215,300
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$6,903	\$6,902
	Casa de los Ninos, Inc.	Awarded	Expended
		\$1,553,429	\$1,399,202
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$594,225	\$594,225
Media	Moses Anshell Inc.	Awarded	Expended
		\$73,473	\$73,473
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$438,187	\$437,922
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$748	\$748
	Applied Economics	Awarded	Expended
		\$1,129	\$1,129
	Applied Survey Research	Awarded	Expended
		\$1,170	\$1,170
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$786	\$654
	Cathryn Lore	Awarded	Expended
		\$292	\$292
	Cathryn Lore and Associates	Awarded	Expended
		\$244	\$244
	Clegg & Associates Inc	Awarded	Expended
		\$376	\$376
	Donelson Consulting LLC	Awarded	Expended
		\$5,005	\$5,005
	LeCroy & Milligan Associates	Awarded	Expended
		\$730	\$730
	MGT of America, Inc.	Awarded	Expended
		\$3,762	\$3,762

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Strategy	Grantee		
Needs and Assets	Wholonomy Consulting	Awarded	Expended
		\$860	\$860
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$147,000	\$145,086
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$22,157	\$1,486
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$116,500	\$70,644
Quality First	Southwest Human Development	Awarded	Expended
		\$143,500	\$120,791
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$733,228	\$426,938
Quality First Scholarships	City of Tucson	Awarded	Expended
		\$2,450,000	\$1,871,715
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$100,000	\$38,764
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$849,900	\$159,553

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Strategy	Grantee		
Center-based Literacy	Make Way for Books	Awarded	Expended
		\$78,500	\$78,458
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$92,597	
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$584,449	\$195,553
Expansion: Increase slots and/or capital expense	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$1,049,926	\$409,081
Food Security	Amphitheater Unified School District	Awarded	Expended
		\$1,503	\$1,140
	Community Food Bank Inc.	Awarded	Expended
		\$37,457	\$36,066
	Interfaith Community Services	Awarded	Expended
		\$3,068	\$3,068
	The Vally Food Box	Awarded	Expended
		\$1,841	
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$225,000	\$67,200
Home Visitation	Casa de los Ninos, Inc.	Awarded	Expended
		\$1,600,000	\$1,239,743
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$603,000	\$415,022
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$219,323	\$129,813
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$6,500	
Other Quality Support	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$300,000	\$290,434
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$147,000	\$132,172
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$111,052	\$44,553

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Strategy	Grantee		
Quality First	Southwest Human Development	Awarded	Expended
		\$143,500	\$42,201
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$547,000	\$49,802
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$2,501,829	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$810,900	\$87,855