

# FIRST THINGS FIRST

**Cochise FY 2015**

**Cochise FY 2015**

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$41,000	\$30,487
Home Visitation	Easter Seals Blake Foundation	<b>Awarded</b>	<b>Expended</b>
		\$600,000	\$567,888
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	421
		Number of developmental screenings conducted	380
		Number of families served	248
		Number of hearing screenings conducted	153
		Number of vision screenings conducted	140
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$57,212	\$56,531
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$209,000	\$200,679
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,337
		Number of fluoride varnishes applied	2,102
		Number of participating adults	1,035
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	62
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$6,009	\$3,330
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$2,061	\$2,027
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$3,746	\$3,396
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$104,014	\$51,806
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$36,660	\$34,497
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$1,313	\$920
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$444,711	\$396,281
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	23
		Number of Homes	10
		Number of Rating Only Centers	N/A

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Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$7,225	\$6,001
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$8,424	\$7,050
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$20,469	\$16,295
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$2,261,134	\$2,146,392
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	301
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$2,964	\$2,917
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$174,591	\$44,057

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$31,000	\$29,026
Home Visitation	Easter Seals Blake Foundation	<b>Awarded</b>	<b>Expended</b>
		\$600,000	\$568,402
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	272
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$57,212	\$57,878
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$190,000	\$189,873
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,464
		Number of fluoride varnishes applied	2,256
		Number of participating adults	657
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	72
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$6,825	\$4,639
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Maricopa County Department of Public Health	Number of Non-QF Homes	N/A
		<b>Awarded</b>	<b>Expended</b>
		\$2,340	\$1,625
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$4,255	\$4,125
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$92,693	\$92,631
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$31,289	\$25,386
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$2,127	\$1,604
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$562,919	\$466,262
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	21
		Number of Homes	14
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$8,376	\$5,884
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A

**Cochise FY 2014**

Strategy	Grantee		
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$8,615	\$8,296
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,590,996	\$1,339,979
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	264
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$3,350	\$3,339
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$27,060	\$9,243
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of therapists receiving loan forgiveness	4
		Number of therapists receiving stipends	5
Regional Family Support Strategies	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$45,000	\$45,000
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$136,996	\$35,628

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$21,000	\$19,964
Home Visitation	Easter Seals Blake Foundation	<b>Awarded</b>	<b>Expended</b>
		\$600,000	\$569,119
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	238
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$57,212	\$57,212
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$6,000	\$6,000
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$190,000	\$189,765
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	1,885
		Number of fluoride varnishes applied	1,755
		Number of participating adults	5,531
		Number of participating professionals	71
		Number of prenatal women receiving oral health screenings	1
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$5,289	\$5,126
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$10,586	\$9,956
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A

**Cochise FY 2013**

Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$97,251	\$91,488
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$21,879	\$10,491
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$9,699	\$7,877
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	40
		Number of home based providers served	32
	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$610,678	\$553,283
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	20
		Number of home based providers served	16
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,583,670	\$852,227
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	223
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$37,640	\$9,092
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of therapists receiving loan forgiveness	4
		Number of therapists receiving stipends	5

**Cochise FY 2013**

Strategy	Grantee		
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$45,000	\$45,000
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$70,589	\$13,982

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$21,000	\$13,072
Home Visitation	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$1,039,250	\$914,457
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	948
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$69,730	\$69,908
Mental Health Education & Credentials	Easter Seals Blake Foundation	<b>Awarded</b>	<b>Expended</b>
		\$49,999	\$31,685
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	19
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$40,000	\$34,000
Nutrition/Obesity/Physical Activity	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$168,551	\$136,516
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	2,792
		Number of participating adults	852
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$190,000	\$180,022
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	887
		Number of fluoride varnishes applied	819
		Number of participating adults	564
		Number of participating professionals	223
		Number of prenatal women receiving oral health screenings	N/A

**Cochise FY 2012**

Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$84,000	\$81,835
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$12,645	\$9,484
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$100,800	\$84,678
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	14
		Number of home based providers served	12
	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$335,416	\$294,918
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	14
		Number of home based providers served	12
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$584,000	\$551,230
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving scholarships	148
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$344,183	\$97,840
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	3

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Strategy	Grantee		
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Number of therapists receiving stipends	4
Regional Family Support Strategies	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$90,000	
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$107,100	\$25,343
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	6
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$52,426
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$70,589	\$44,766

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$4,248	\$4,248
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$5,166	\$2,949
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$1,018	\$536
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$7,221	\$6,691
	Fort Huachuca Morale Welfare	Awarded	Expended
		\$1,000	\$1,000
	Printing Center, inc.	Awarded	Expended
		\$3,950	\$3,950
	Scholastic Inc.	Awarded	Expended
		\$6,117	\$6,117
	Vision Graphics	Awarded	Expended
		\$2,779	\$2,779
Community Outreach	Moses Anshell Inc.	Awarded	Expended
		\$19,000	\$18,460
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$113,311	\$96,297
Home Visitation	Child and Family Resources Inc.	Awarded	Expended
		\$1,039,250	\$807,174
Media	Moses Anshell Inc.	Awarded	Expended
		\$29,296	\$25,590
Mental Health Education & Credentials	Easter Seals Blake Foundation	Awarded	Expended
		\$59,636	\$40,591
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$176	\$176
	Applied Economics	Awarded	Expended
		\$266	\$266
	Applied Survey Research	Awarded	Expended
		\$276	\$276

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Strategy	Grantee		
Needs and Assets	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$185	\$154
	Cathryn Lore	Awarded	Expended
		\$69	\$69
	Cathryn Lore and Associates	Awarded	Expended
		\$58	\$58
	Clegg & Associates Inc	Awarded	Expended
		\$89	\$89
	Donelson Consulting LLC	Awarded	Expended
		\$355	\$355
Nutrition/Obesity/Physical Activity	LeCroy & Milligan Associates	Awarded	Expended
		\$172	\$172
	MGT of America, Inc.	Awarded	Expended
		\$887	\$887
	Wholonomy Consulting	Awarded	Expended
		\$203	\$203
	University of Arizona Cooperative Extension	Awarded	Expended
		\$168,551	\$105,801
	University of Arizona Cooperative Extension	Awarded	Expended
		\$190,000	\$112,673
Oral Health	University of Arizona Cooperative Extension	Awarded	Expended
		\$190,000	\$112,673
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$5,226	\$351
QF Child Care Health Consultation	University of Arizona Cooperative Extension	Awarded	Expended
		\$70,000	\$65,192
Quality First	Southwest Human Development	Awarded	Expended
		\$86,100	\$72,474
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$405,912	\$192,892
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$300,000	\$217,541
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$350,000	(\$209,372)

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Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$153,015	\$29,386
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$3,038	\$4,276
	Hewlett Packard Corporation	<b>Awarded</b>	<b>Expended</b>
		\$1,779	\$1,779

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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$42,573	
Food Security	Benson Area Food Bank	Awarded	Expended
		\$12,000	\$12,000
	Community Food Bank Inc.	Awarded	Expended
		\$14,000	\$11,613
	Saint Vincent de Paul Food Bank	Awarded	Expended
		\$14,000	\$1,649
	Southeast Arizona Food Bank, Inc.	Awarded	Expended
		\$12,784	
Home Visitation	Willcox Community Pantry	Awarded	Expended
		\$10,000	\$10,000
	Arizona's Children Association	Awarded	Expended
		\$220,731	\$116,687
	Child and Family Resources Inc.	Awarded	Expended
		\$558,924	\$258,064
	Cochise Health & Social Services	Awarded	Expended
		\$308,088	\$178,006
Mental Health Education & Credentials	Easter Seals Blake Foundation	Awarded	Expended
		\$40,362	\$8,106
Nutrition/Obesity/Physical Activity	Cochise Health & Social Services	Awarded	Expended
		\$39,090	\$25,856
QF Child Care Health Consultation	University of Arizona Cooperative Extension	Awarded	Expended
		\$36,667	\$28,576
Quality First	Southwest Human Development	Awarded	Expended
		\$45,100	\$12,820
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$165,700	\$15,130
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$575,382	
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$350,000	

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Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$169,200	\$11,095
Service Coordination	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$10,000	\$9,311