

FIRST THINGS FIRST

Coconino FY 2015

Coconino FY 2015

Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$300,000	\$284,977
		Service Unit	Year End Actuals
		Number of children receiving screening	655
		Number of children served	1,777
		Number of developmental screenings conducted	655
		Number of families served (HIE Assistance)	1
		Number of hearing screenings conducted	431
		Number of vision screenings conducted	431
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$15,000	\$13,360
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$80,000	\$72,202
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$123,200	\$120,503
		Service Unit	Year End Actuals
		Number of home based providers served	75
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$71,550	\$44,075
		Service Unit	Year End Actuals
		Number of incentive awards distributed	47
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$220,000	\$208,690
		Service Unit	Year End Actuals
		Number of children receiving screening	239
		Number of developmental screenings conducted	77
		Number of families served	150
		Number of hearing screenings conducted	25
		Number of vision screenings conducted	50

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Strategy	Grantee		
Home Visitation	Havasupai Tribe	Awarded	Expended
		\$132,820	\$130,863
		Service Unit	Year End Actuals
		Number of children receiving screening	72
		Number of developmental screenings conducted	81
		Number of families served	29
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$49,785
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$140,760	\$137,614
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,535
		Number of fluoride varnishes applied	1,233
		Number of participating adults	628
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	28
Parent Education Community-Based Training	Association for Supportive Child Care	Awarded	Expended
		\$110,000	\$109,930
		Service Unit	Year End Actuals
		Number of adults completing a series	78
QF Child Care Health Consultation	Coconino County Public Health Services District	Awarded	Expended
		\$74,072	\$51,989
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$4,314	\$2,393
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$1,479	\$1,454
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$2,690	\$2,436
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$24,440	\$22,967
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$942	\$660
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$313,989	\$275,729
		Service Unit	Year End Actuals
		Number of Centers	18

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Number of Homes	3
		Number of Rating Only Centers	0
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$4,446	\$3,689
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$5,184	\$4,338
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$9,730	\$7,750
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$1,074,847	\$1,058,301
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	117
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$2,128	\$2,093
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$50,600	\$40,590
		Service Unit	Year End Actuals
		Number of books distributed	4,812
		Number of participating practices	17
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$17,310	\$13,292

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Strategy	Grantee		
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$162,127	\$40,912
Summer Transition to Kindergarten	Coconino County Superintendent of Schools	Awarded	Expended
		\$281,597	\$222,363
		Service Unit	Year End Actuals
		Number of children served	219
		Number of participating adults	1,350

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Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$259,978	\$245,541
		Service Unit	Year End Actuals
		Number of children served	636
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$7,223
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$80,000	\$71,449
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$112,000	\$111,454
		Service Unit	Year End Actuals
		Number of home based providers served	55
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$66,150	\$64,822
		Service Unit	Year End Actuals
		Number of incentive awards distributed	56
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$200,000	\$200,000
		Service Unit	Year End Actuals
		Number of families served	131
	Havasupai Tribe	Awarded	Expended
		\$133,000	\$123,974
		Service Unit	Year End Actuals
		Number of families served	28
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$49,949
Native Language Preservation	The Hopi Tribe	Awarded	Expended
		\$31,772	\$31,772
		Service Unit	Year End Actuals
		Number of books distributed	N/A
		Number of home and/or center based providers	N/A

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Strategy	Grantee		
Native Language Preservation	The Hopi Tribe	Number of participating adults	N/A
		Number of participating professionals	N/A
Needs and Assets	Arizona Board of Regents acting for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences	Awarded	Expended
		\$14,450	\$12,915
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$127,999	\$115,654
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,300
		Number of fluoride varnishes applied	993
		Number of participating adults	73
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	57
Parent Education Community-Based Training	Association for Supportive Child Care	Awarded	Expended
		\$100,000	\$97,963
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	Coconino County Public Health Services District	Awarded	Expended
		\$56,527	\$53,855
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	First Things First (FTF-Directed)	Awarded	Expended
		\$3,948	\$2,683
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$1,354	\$941
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$2,461	\$2,388
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$18,296	\$14,850
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$1,231	\$928
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$329,159	\$292,021
		Service Unit	Year End Actuals
		Number of Centers	18
		Number of Homes	4
		Number of Rating Only Centers	N/A

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Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$4,898	\$3,442
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$5,037	\$4,853
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$643,048	\$588,717
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	135
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$1,959	\$1,953
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$46,000	\$46,000
		Service Unit	Year End Actuals
		Number of books distributed	9,504
		Number of participating practices	18
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$18,800	\$14,728
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$125,759	\$32,705
Summer Transition to Kindergarten	Coconino County Superintendent of Schools	Awarded	Expended
		\$258,000	\$257,445
		Service Unit	Year End Actuals
		Number of children served	150
		Number of participating adults	638

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$7,975
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$85,000	\$54,326
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$81,009	\$73,796
		Service Unit	Year End Actuals
		Number of home based providers served	35
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$52,650	\$46,628
		Service Unit	Year End Actuals
		Number of incentive awards distributed	70
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$200,000	\$199,999
		Service Unit	Year End Actuals
		Number of families served	61
	Havasupai Tribe	Awarded	Expended
		\$118,518	\$69,126
		Service Unit	Year End Actuals
		Number of families served	25
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$57,261
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$22,000	\$22,000
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$110,656	\$106,927
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,081
		Number of fluoride varnishes applied	852
		Number of participating adults	87
		Number of participating professionals	117

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Strategy	Grantee		
Oral Health	Coconino County Public Health Services District	Number of prenatal women receiving oral health screenings	31
Parent Education Community-Based Training	Association for Supportive Child Care	Awarded	Expended
		\$100,000	\$95,196
		Service Unit	Year End Actuals
		Number of participating adults	331
QF Child Care Health Consultation	Coconino County Public Health Services District	Awarded	Expended
		\$42,300	\$41,421
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	First Things First (FTF-Directed)	Awarded	Expended
		\$2,351	\$2,278
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$4,705	\$4,438
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
		\$923	\$874
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$10,438	\$5,008
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$4,627	\$3,761
		Service Unit	Year End Actuals
		Number of center based providers served	28
		Number of home based providers served	8
	Valley of the Sun United Way	Awarded	Expended
		\$292,031	\$240,966
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	4
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$692,738	\$553,131
		Service Unit	Year End Actuals
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$10,580	\$9,272
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	1
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$98,083	\$5,099
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$52,228	\$10,345

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Strategy	Grantee		
Summer Transition to Kindergarten	Coconino County Superintendent of Schools	Awarded	Expended
		\$198,000	\$198,000
		Service Unit	Year End Actuals
		Number of children served	231
		Number of participating adults	441

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$2,549
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$100,000	\$49,081
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$121,824	\$115,765
		Service Unit	Year End Actuals
		Number of home based providers served	79
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$70,000	\$69,637
		Service Unit	Year End Actuals
		Number of incentive awards distributed	105
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$4,062	\$4,062
		Service Unit	Year End Actuals
		Number of families served	N/A
	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$58,818	\$58,818
		Service Unit	Year End Actuals
		Number of families served	48
	Coconino County Public Health Services District	Awarded	Expended
		\$217,977	\$199,979
		Service Unit	Year End Actuals
		Number of families served	41
	Havasupai Tribe	Awarded	Expended
		\$119,721	\$83,590
		Service Unit	Year End Actuals
		Number of families served	25
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$72,730	\$72,692

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Strategy	Grantee		
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$26,500	\$4,500
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$150,000	\$121,414
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	876
		Number of fluoride varnishes applied	734
		Number of participating adults	453
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	61
QF Child Care Health Consultation	Coconino County Public Health Services District	Awarded	Expended
		\$76,000	\$66,986
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	Navajo County Public Health Services District	Awarded	Expended
Quality First	Arizona Department of Health Services		
		\$7,333	\$5,500
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$62,400	\$58,106
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	5

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Strategy	Grantee		
Quality First	Valley of the Sun United Way	Awarded	Expended
		\$274,967	\$199,014
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	5
Quality First Scholarships	United Way of Northern Arizona	Awarded	Expended
		\$161,400	\$141,877
		Service Unit	Year End Actuals
		Number of children receiving scholarships	20
	Valley of the Sun United Way	Awarded	Expended
		\$419,770	\$390,035
		Service Unit	Year End Actuals
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$137,673	\$56,736
		Service Unit	Year End Actuals
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	1
Regional Early Childhood Workforce Development Strategy	The Hopi Tribe	Awarded	Expended
		\$93,692	\$78,404
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$36,400	\$16,864
		Service Unit	Year End Actuals
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$107,061	\$94,420
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$52,228	\$33,122

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Strategy	Grantee		
Summer Transition to Kindergarten	Coconino County Superintendent of Schools	Awarded	Expended
		\$190,230	\$190,230
		Service Unit	Year End Actuals
		Number of children served	221
		Number of participating adults	302

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$3,143	\$3,143
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$41,607	\$45,189
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$753	\$396
Community Awareness	Arizona Correctional Industries	Awarded	Expended
		\$438	\$438
	Brown and Bigelow, Inc.	Awarded	Expended
		\$942	\$517
	Ponte Graphics Company	Awarded	Expended
		\$155	\$155
	United Way of Northern Arizona	Awarded	Expended
		\$700	\$700
	Vision Graphics	Awarded	Expended
		\$371	\$371
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$46,200	\$46,334
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$83,838	\$71,214
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$70,000	\$40,500
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$4,213	\$4,213
	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$93,643	\$91,218
	Coconino County Public Health Services District	Awarded	Expended
		\$239,216	\$225,342
	Havasupai Tribe	Awarded	Expended
		\$62,728	\$33,418
Media	Moses Anshell Inc.	Awarded	Expended
		\$90,860	\$89,415

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Strategy	Grantee		
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$131	\$131
	Applied Economics	Awarded	Expended
		\$197	\$197
	Applied Survey Research	Awarded	Expended
		\$11,454	\$11,454
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$137	\$114
	Cathryn Lore	Awarded	Expended
		\$51	\$51
	Cathryn Lore and Associates	Awarded	Expended
		\$43	\$43
	Clegg & Associates Inc	Awarded	Expended
		\$66	\$66
	Donelson Consulting LLC	Awarded	Expended
		\$263	\$263
	LeCroy & Milligan Associates	Awarded	Expended
		\$127	\$127
	MGT of America, Inc.	Awarded	Expended
		\$657	\$657
	Wholonomy Consulting	Awarded	Expended
		\$150	\$150
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$150,000	\$142,543
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$3,867	\$259
QF Child Care Health Consultation	Coconino County Public Health Services District	Awarded	Expended
		\$53,333	\$48,348
Quality First	Southwest Human Development	Awarded	Expended
		\$65,600	\$55,219
	Valley of the Sun United Way	Awarded	Expended
		\$337,983	\$192,107
Quality First Scholarships	United Way of Northern Arizona	Awarded	Expended
		\$161,400	\$150,567

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$184,885	\$105,933
Regional Family Support Strategies	Kaibab Paiute Tribe	Awarded	Expended
		\$6,870	\$2,806
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$63,600	\$13,362
Service Coordination	Hewlett Packard Corporation	Awarded	Expended
		\$3,557	

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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$19,392	
Food Security	Society of St. Vincent De Paul	Awarded	Expended
		\$17,100	\$16,160
	St. Mary's Food Bank Alliance	Awarded	Expended
		\$8,000	\$7,377
	The Circle of Page	Awarded	Expended
		\$13,900	\$13,900
	Town of Fredonia	Awarded	Expended
		\$8,500	
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$71,441	\$9,600
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$50,722	\$44,809
	Coconino County Public Health Services District	Awarded	Expended
		\$302,156	\$302,156
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$33,750	
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$125,000	\$108,854
QF Child Care Health Consultation	Coconino County Public Health Services District	Awarded	Expended
		\$53,333	\$32,403
Quality First	Southwest Human Development	Awarded	Expended
		\$65,600	\$17,521
	Valley of the Sun United Way	Awarded	Expended
		\$225,200	\$22,586
Quality First Scholarships	United Way of Northern Arizona	Awarded	Expended
		\$134,500	\$118,943
	Valley of the Sun United Way	Awarded	Expended
		\$553,730	
Regional Family Support Strategies	Arizona Board of Regents for and on behalf of Northern Arizona University	Awarded	Expended
		\$50,000	\$42,024

Coconino FY 2010

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$63,600	\$8,039