Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$300,000	\$284,977
		Service Unit	Year End Actuals
		Number of children receiving screening	655
		Number of children served	1,777
		Number of developmental screenings conducted	655
		Number of families served (HIE Assistance)	1
		Number of hearing screenings conducted	431
		Number of vision screenings conducted	431
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$15,000	\$13,360
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$80,000	\$72,202
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$123,200	\$120,503
		Service Unit	Year End Actuals
		Number of home based providers served	75
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$71,550	\$44,075
		Service Unit	Year End Actuals
		Number of incentive awards distributed	47
Home Visitation	Chicanos Por La Causa, Inc., dba	Awarded	Expended
	Parenting Arizona	\$220,000	\$208,690
		Service Unit	Year End Actuals
		Number of children receiving screening	239
		Number of developmental screenings conducted	77
		Number of families served	150
		Number of hearing screenings conducted	25
		Number of vision screenings conducted	50

Strategy	Grantee		
Home Visitation	Havasupai Tribe	Awarded	Expended
		\$132,820	\$130,863
		Service Unit	Year End Actuals
		Number of children receiving screening	72
		Number of developmental screenings conducted	81
		Number of families served	29
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$49,785
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$140,760	
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,535
		Number of fluoride varnishes applied	1,233
		Number of participating adults	628
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	28
Parent Education Community-	Association for Supportive Child Care	Awarded	Expended
Based Training		\$110,000	\$109,930
		Service Unit	Year End Actuals
		Number of adults completing a series	78
QF Child Care Health Consultation	Coconino County Public Health	Awarded	Expended
	Services District	\$74,072	\$51,989
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	
		Number of Non-QF Homes	N/A

Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$4,314	\$2,393
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$1,479	\$1,454
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$2,690	\$2,436
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$24,440	\$22,967
Quality First Child Care Health	University of Arizona Cooperative	Awarded	Expended
Consultation Warmline	Extension	\$942	\$660
		Service Unit	Year End
		Number of calls received	Actuals N/A
Quality First Coaching &	Valley of the Sun United Way	Awarded	Expended
Incentives	, <u> </u>	\$313,989	
		Service Unit	Year End
		Number of Centers	Actuals 18

Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Number of Homes	3
		Number of Rating Only Centers	C
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$4,446	\$3,689
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$5,184	\$4,338
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$9,730	\$7,750
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$1,074,847	\$1,058,301
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	117
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$2,128	\$2,093
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$50,600	\$40,590
		Service Unit	Year End Actuals
		Number of books distributed	4,812
		Number of participating practices	17
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$17,310	\$13,292

Strategy	Grantee		
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$162,127	\$40,912
Summer Transition to	of Schools	Awarded	Expended
Kindergarten		\$281,597	\$222,363
		Service Unit	Year End Actuals
		Number of children served	219
		Number of participating adults	1,350

Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$259,978	\$245,541
		Service Unit	Year End Actuals
		Number of children served	636
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$7,223
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$80,000	\$71,449
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
	Cale	\$112,000	\$111,454
		Service Unit	Year End Actuals
		Number of home based providers served	55
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$66,150	\$64,822
		Service Unit	Year End Actuals
		Number of incentive awards distributed	56
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$200,000	\$200,000
		Service Unit	Year End Actuals
		Number of families served	131
	Havasupai Tribe	Awarded	Expended
		\$133,000	\$123,974
		Service Unit	Year End Actuals
		Number of families served	28
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$49,949
Native Language Preservation	The Hopi Tribe	Awarded	Expended
		\$31,772	\$31,772
		Service Unit	Year End Actuals
		and the second	
		Number of books distributed	N/A

Strategy	Grantee		
Native Language Preservation	The Hopi Tribe	Number of participating adults	N/A
		Number of participating professionals	N/A
Needs and Assets	Arizona Board of Regents acting	Awarded	Expended
	for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences	\$14,450	\$12,915
Oral Health	Coconino County Public Health	Awarded	Expended
	Services District	\$127,999	\$115,654
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,300
		Number of fluoride varnishes applied	993
		Number of participating adults	73
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	57
Parent Education Community-	Association for Supportive Child	Awarded	Expended
Based Training	Care	\$100,000	\$97,963
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	Coconino County Public Health	Awarded	Expended
Gi Child Cale Health Consultation	Services District	\$56,527	
		Service Unit	Year End
		Number of center based providers served	Actuals
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	First Things First (FTF-Directed)	Awarded	Expended
		\$3,948	\$2,683
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of	Awarded	Expended
	Public Health	\$1,354	\$941
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$2,461	\$2,388
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$18,296	\$14,850
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative	Awarded	Expended
Consultation warmine	Extension	\$1,231	\$928
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching &	Valley of the Sun United Way	Awarded	Expended
Incentives		\$329,159	\$292,021
		Service Unit	Year End Actuals
		Number of Centers	18
		Number of Homes	4
		Number of Rating Only Centers	N/A

Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$4,898	\$3,442
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health	Southwest Human Development	Awarded	Expended
Consultation Warmline		\$5,037	\$4,853
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$643,048	\$588,717
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	135
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$1,959	\$1,953
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$46,000	\$46,000
		Service Unit	Year End Actuals
		Number of books distributed	9,504
		Number of participating practices	18
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$18,800	\$14,728
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$125,759	\$32,705
Summer Transition to	Coconino County Superintendent	Awarded	Expended
Kindergarten	of Schools	\$258,000	\$257,445
		Service Unit	Year End Actuals
		Number of children served	150

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$7,975
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$85,000	\$54,326
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$81,009	\$73,796
		Service Unit	Year End Actuals
		Number of home based providers served	35
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$52,650	\$46,628
		Service Unit	Year End Actuals
		Number of incentive awards distributed	70
Home Visitation	Chicanos Por La Causa, Inc., dba	Awarded	Expended
	Parenting Arizona	\$200,000	\$199,999
		Service Unit	Year End Actuals
		Number of families served	61
	Havasupai Tribe	Awarded	Expended
		\$118,518	\$69,126
		Service Unit	Year End Actuals
		Number of families served	25
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$57,261
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$22,000	\$22,000
Oral Health	Coconino County Public Health	Awarded	Expended
	Services District	\$110,656	\$106,927
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,081
		Number of fluoride varnishes applied	852
		Number of participating adults	87
		Number of participating professionals	117

Strategy	Grantee		
Oral Health	Coconino County Public Health Services District	Number of prenatal women receiving oral health screenings	31
Parent Education Community-	Association for Supportive Child	Awarded	Expended
Based Training	Care	\$100,000	-
		Service Unit	Year End
		Number of participating adults	Actuals 331
QF Child Care Health Consultation	Coconino County Public Health	Awarded	Expended
	Services District	\$42,300	\$41,421
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	First Things First (FTF-Directed)	Awarded	Expended
		\$2,351	\$2,278
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$4,705	\$4,438
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
		\$923	\$874
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

Strategy	Grantee		
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$10,438	\$5,008
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$4,627	\$3,761
		Service Unit	Year End Actuals
		Number of center based providers served	28
		Number of home based providers served	8
	Valley of the Sun United Way	Awarded	Expended
		\$292,031	\$240,966
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	4
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$692,738	\$553,131
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	124
Recruitment – Stipends/Loan	Arizona Department of Health	Awarded	Expended
Forgiveness	Services	\$10,580	
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	1
		Number of therapists receiving stipends	1
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$98,083	\$5,099
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$52,228	\$10,345

Strategy	Grantee		
Summer Transition to	Coconino County Superintendent of Schools	Awarded	Expended
Kindergarten of Schools		\$198,000	\$198,000
		Service Unit	Year End Actuals
		Number of children served	231
		Number of participating adults	441

Community OutreachFirst Things First (FTF-Directed)AwardedExpendedFamily, Friends & NeighborsAssociation for Supportive Child CareAwardedExpendedFamily, Friends & NeighborsAssociation for Supportive Child CareAwardedExpendedFTF Professional REWARD\$Valley of the Sun United WayAwardedExpendedFTF Professional REWARD\$Valley of the Sun United WayAwardedExpendedFTF Professional REWARD\$Valley of the Sun United WayAwardedExpendedHome VisitationArizona Department of Economic SecurityAwardedExpendedFOR Professional REWARD\$Arizona Department of Economic SecurityAwardedExpendedHome VisitationArizona Department of Economic SecurityAwardedExpendedChicanos Por La Causa, Inc., dba Parenting ArizonaAwardedExpendedCoconino County Public Health Service UnitAwardedExpendedCoconino County Public Health Service UnitAwardedExpendedAwardedService Unit Year End ActualsYear End ActualsNumber of families servedService Unit Year End ActualsService Unit Year End ActualsCoconino County Public Health Service UnitAwardedExpendedHavasupai TribeAwardedExpended	Strategy	Grantee		
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Family, Friends & Neighbors Association for Supportive Child Care Awarded Expended Family, Friends & Neighbors Association for Supportive Child Care Awarded \$121,824 \$115, Service Unit FTF Professional REWARDS Valley of the Sun United Way Awarded Expended FTF Professional REWARDS Valley of the Sun United Way Awarded Expended FTF Professional REWARDS Valley of the Sun United Way Awarded Expended Home Visitation Arizona Department of Economic Security Awarded Expended Home Visitation Arizona Department of Economic Security Awarded Expended Chicanos Por La Causa, Inc., dba Awarded Expended Number of families served Vear End Actuals Security Parenting Arizona \$58,818 \$58 Services District Year End Actuals Security Services District Service Unit Year End Actuals Number of families served Security \$199, Service Unit Vear End Actuals Services District Service Service Services District Year End Actuals Servicel Unit Number of families served Sil9, Service Havasupai Tribe Awarded Sil19,721 Service Unit <t< td=""><td></td><td></td><td>\$10,000</td><td>\$2,549</td></t<>			\$10,000	\$2,549
Family, Friends & Neighbors Association for Supportive Child Care Awarded Expended St21,824 \$115,824 \$115,824 \$115,824 \$115,824 FTF Professional REWARDS Valley of the Sun United Way Awarded Expended FTF Professional REWARDS Valley of the Sun United Way Awarded Expended Home Visitation Arizona Department of Economic Security Awarded Expended Home Visitation Arizona Department of Economic Security Awarded Expended Chicanos Por La Causa, Inc., dba Awarded Expended Parenting Arizona S58,818 \$58, Service Unit Year End Actuals Number of families served Chicanos Por La Causa, Inc., dba Awarded Expended Parenting Arizona S58,818 \$58, Service Unit Year End Actuals Number of families served Year End Actuals Xear End Actuals Parenting Arizona Awarded Expended Service Unit Year End Actuals Year End Actuals Number of families served Service Unit Year End Actuals Number of families served \$19,721 \$83, Service Unit Services District Year End Actuals Year End Actuals Number of families served \$119,721 \$83, Ser	Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
Care \$121.824 \$115. Service Unit Year End Number of home based providers served FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended Home Visitation Arizona Department of Economic Security Service Unit Year End Actuals Number of families served Veat Lads Number of families served Service Unit Year End Actuals Chicanos Por La Causa, Inc., dba Awarded Expended Service Unit Year End Actuals Number of families served Coconino County Public Health Awarded Expended Service Unit Year End Actuals Number of families served Service District \$217,977 \$199, Service Unit Year End Actuals Number of families served Awarded Expended Service Unit Year End Actuals Actuals Number of families served Service			\$100,000	\$49,081
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Service Unit Year End Actuals Number of families served Service Unit Chicanos Por La Causa, Inc., dba Awarded Expended Parenting Arizona Service Unit Year End Actuals Service Unit Year End Actuals Number of families served Coconino County Public Health Number of families served Expended Services District Awarded Expended Service Unit Year End Actuals Number of families served Havasupai Tribe Awarded Expended Havasupai Tribe Awarded Expended Service Unit Year End Actuals Number of families served Number of families served Service Unit Year End Actuals Number of families served Service Unit Year End Actuals Number of families served Service Unit Year End Actuals Number of families served Service Unit Year End Actuals	Home Visitation		Awarded	Expended
Actuals Number of families served Chicanos Por La Causa, Inc., dba Parenting Arizona Parenting Arizona Service Unit Service Unit Vear End Actuals Number of families served Coconino County Public Health Services District Service Unit Service Unit Year End Actuals Number of families served Fervices District Service Unit Year End Actuals Number of families served Fervice Unit Year End Actuals Number of families served Havasupai Tribe Awarded Service Unit Year End Actuals Number of families served Service Unit Year End Actuals Number of families served Ferded Statistic Actuals Number of families served Ferer End Actua		Security	\$4,062	\$4,062
Chicanos Por La Causa, Inc., dba Parenting Arizona Awarded Expended Service Unit \$58,818 \$58, Number of families served Year End Actuals Actuals Number of families served Expended Service Unit Year End Actuals Number of families served Expended Service Unit Year End Actuals Number of families served \$217,977 \$199, Service Unit Year End Actuals \$217,977 Number of families served \$217,977 Havasupai Tribe Awarded Havasupai Tribe Awarded Service Unit Year End Actuals Number of families served \$119,721 \$83, Service Unit Year End Actuals Number of families served \$110,721 Number of families served \$110,721 Service Unit Year End Actuals Number of families served \$10,721			Service Unit	
Parenting Arizona \$58,818 \$58, Service Unit Year End Actuals Number of families served \$217,977 Coconino County Public Health Services District Awarded \$217,977 Service Unit \$217,977 \$199, Service Unit Year End Actuals Number of families served \$217,977 Havasupai Tribe Awarded \$217,977 Havasupai Tribe Awarded \$219,972 Service Unit Year End Actuals \$219,972 Number of families served \$219,972 \$33,973 Havasupai Tribe Awarded \$217,977 Number of families served \$219,972 \$33,973 Number of families served \$219,972 \$33,973 Number of families served \$219,972 \$33,973 Service Unit Year End Actuals \$219,972 Number of families served \$219,972 \$33,973 Service Unit Year End Actuals \$219,972 Number of families served \$219,972 \$219,972			Number of families served	N/A
Service Unit Year End Actuals Number of families served Expended Coconino County Public Health Awarded Expended Service Unit \$217,977 \$199, Service Unit Year End Actuals Actuals Number of families served Year End Actuals Number of families served Year End Actuals Number of families served Year End Actuals Number of families served \$217,977 Havasupai Tribe Awarded Expended Service Unit Year End Actuals Number of families served \$119,721 \$83, Service Unit Year End Actuals Number of families served Number of families served Service Unit Year End Actuals Number of families served Service Unit Year End Actuals Number of families served Service Unit Year End Actuals Number of families served Service Unit Year End Actuals Number of families served Service Unit Year End Actuals Service Unit Year End Actuals Year End Actuals Service Unit Year End Actuals Year End Actuals			Awarded	Expended
Actuals Number of families served Keyended Coconino County Public Health Awarded Expended Services District Service Unit Year End Number of families served Vear End Actuals Number of families served Fear End Actuals			\$58,818	\$58,818
Coconino County Public Health Services District Awarded Expended \$217,977 \$199, Service Unit Year End Actuals Number of families served Year End Actuals Havasupai Tribe Awarded Expended Service Unit Year End Actuals Year End Actuals Number of families served \$119,721 \$83, Service Unit Service Unit Year End Actuals Number of families served Year End Actuals			Service Unit	
Services District \$217,977 \$199, Service Unit \$217,977 \$199, Number of families served Year End Havasupai Tribe Awarded Expended \$119,721 \$83, Service Unit Year End Number of families served \$119,721 \$83, Service Unit Number of families served Year End Actuals Number of families served			Number of families served	48
Service Unit Year End Actuals Number of families served Faxpended Havasupai Tribe Awarded Expended \$119,721 \$83, Service Unit Year End Actuals Number of families served Year End Actuals			Awarded	Expended
Actuals Number of families served Havasupai Tribe Awarded Expended \$119,721 \$83, Service Unit Year End Number of families served Number of families served		Cervices District	\$217,977	\$199,979
Havasupai Tribe Awarded Expended \$119,721 \$83, Service Unit Year End Number of families served Image: Comparison of the served			Service Unit	
\$119,721 \$83, Service Unit Year End Actuals Number of families served			Number of families served	41
Service Unit Year End Actuals Number of families served ••••••••••••••••••••••••••••••••••••		Havasupai Tribe	Awarded	Expended
Actuals Number of families served			\$119,721	\$83,590
			Service Unit	
Media First Things First (FTF-Directed) Awarded Expended			Number of families served	25
	Media	First Things First (FTF-Directed)	Awarded	Expended
\$72,730 \$72,			\$72,730	\$72,692

Strategy	Grantee		
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$26,500	\$4,500
Oral Health	Coconino County Public Health	Awarded	Expended
	Services District	\$150,000	\$121,414
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	876
		Number of fluoride varnishes applied	734
		Number of participating adults	453
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	61
QF Child Care Health Consultation	Coconino County Public Health	Awarded	Expended
	Services District	\$76,000	\$66,986
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	Navajo County Public Health Services District	Awarded	Expended
		\$0	
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$7,333	
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$62,400	\$58,106
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	5

Strategy	Grantee		
Quality First	Valley of the Sun United Way	Awarded	Expended
		\$274,967	\$199,014
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	5
Quality First Scholarships	United Way of Northern Arizona	Awarded	Expended
		\$161,400	\$141,877
		Service Unit	Year End Actuals
		Number of children receiving scholarships	20
	Valley of the Sun United Way	Awarded	Expended
		\$419,770	\$390,035
		Service Unit	Year End Actuals
		Number of children receiving scholarships	122
Recruitment – Stipends/Loan	Arizona Department of Health Services	Awarded	Expended
Forgiveness		\$137,673	\$56,736
		Service Unit	Year End Actuals
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	1
		Number of therapists receiving stipends	1
Regional Early Childhood	The Hopi Tribe	Awarded	Expended
Workforce Development Strategy		\$93,692	\$78,404
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$36,400	\$16,864
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	10
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$107,061	\$94,420
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$52,228	\$33,122
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Strategy	Grantee		
Summer Transition to	Coconino County Superintendent of Schools	Awarded	Expended
Kindergarten of Schools		\$190,230	\$190,230
		Service Unit	Year End Actuals
		Number of children served	221
	Number of participating adults	302	

Strategy	Grantee			
Arizona Health Survey	St Lukes Health Initiative	Awarded		Expended
			\$3,143	\$3,143
Child Care Demand Study	Arizona Board of Regents for and	Awarded		Expended
	on behalf of University of Arizona		\$41,607	\$45,189
Children's Budget	Burns and Associates, Inc.	Awarded		Expended
			\$753	\$396
Community Awareness	Arizona Correctional Industries	Awarded		Expended
			\$438	\$438
	Brown and Bigelow, Inc.	Awarded		Expended
			\$942	\$517
	Ponte Graphics Company	Awarded	\$155	Expended \$155
	United Way of Northern Arizona	Awarded	φ100	Expended
			\$700	\$700
	Vision Graphics	Awarded		Expended
			\$371	\$371
Community Outreach	First Things First (FTF-Directed)	Awarded		Expended
			\$46,200	\$46,334
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
			\$83,838	\$71,214
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded		Expended
			\$70,000	\$40,500
Home Visitation	Arizona Department of Economic	Awarded		Expended
	Security		\$4,213	\$4,213
	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded		Expended
		Americal	\$93,643	
	Coconino County Public Health Services District	Awarded	\$239,216	Expended \$225,342
	Havasupai Tribe	Awarded	φ200,210	Expended
			\$62,728	\$33,418
Media	Moses Anshell Inc.	Awarded		Expended
			\$90,860	\$89,415

Strategy	Grantee			
Needs and Assets	Alta Consulting LLC	Awarded		Expended
			\$131	\$131
	Applied Economics	Awarded		Expended
			\$197	\$197
	Applied Survey Research	Awarded		Expended
			\$11,454	\$11,454
	Arizona Board of Regents for and	Awarded		Expended
	on behalf of University of Arizona		\$137	\$114
	Cathryn Lore	Awarded		Expended
			\$51	\$51
	Cathryn Lore and Associates	Awarded		Expended
			\$43	\$43
	Clegg & Associates Inc	Awarded		Expended
			\$66	\$66
	Donelson Consulting LLC	Awarded		Expended
			\$263	\$263
	LeCroy & Milligan Associates	Awarded		Expended
			\$127	\$127
	MGT of America, Inc.	Awarded		Expended
			\$657	\$657
	Wholonomy Consulting	Awarded		Expended
			\$150	\$150
Oral Health	Coconino County Public Health	Awarded		Expended
orarricalar	Services District		\$150,000	
			\$130,000	φ1 1 2,0 1 3
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
	on benair of University of Arizona		\$3,867	\$259
QF Child Care Health Consultation	Coconino County Public Health	Awarded		Expended
	Services District		\$53,333	\$48,348
Quality First	Southwest Human Development	Awarded		Expended
			\$65,600	
	Valley of the Sun United Way	Awarded		Expended
			\$337,983	\$192,107
Quality First Scholarships	United Way of Northern Arizona	Awarded		Expended

Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$184,885	\$105,933
Regional Family Support Strategies	Kaibab Paiute Tribe	Awarded	Expended
		\$6,870	\$2,806
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$63,600	\$13,362
Service Coordination	Hewlett Packard Corporation	Awarded	Expended
		\$3,557	

Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$19,392	2
Food Security	Society of St. Vincent De Paul	Awarded	Expended
		\$17,100	\$16,160
	St. Mary's Food Bank Alliance	Awarded	Expended
		\$8,000	\$7,377
	The Circle of Page	Awarded	Expended
		\$13,900	\$13,900
	Town of Fredonia	Awarded	Expended
		\$8,500	
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$71,441	\$9,600
Home Visitation	Chicanos Por La Causa, Inc., dba	Awarded	Expended
	Parenting Arizona	\$50,722	
	Coconino County Public Health Services District	Awarded	Expended
		\$302,156	
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$33,750	
Oral Health	Coconino County Public Health Services District	Awarded	Expended
		\$125,000	
QF Child Care Health Consultation	Coconino County Public Health	Awarded	Expended
	Services District	\$53,333	
Quality First	Southwest Human Development	Awarded	Expended
,		\$65,600	
	Valley of the Sun United Way	Awarded	Expended
		\$225,200	\$22,586
Quality First Scholarships	United Way of Northern Arizona	Awarded	Expended
		\$134,500	
	Valley of the Sun United Way	Awarded	Expended
		\$553,730	
Regional Family Support	Arizona Board of Regents for and	Awarded	Expended
Regional Family Support Strategies	Arizona Board of Regents for and on behalf of Northern Arizona University		

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$63,600	\$8,039