

# FIRST THINGS FIRST

**East Maricopa FY 2015**

## East Maricopa FY 2015

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$196,984	\$186,375
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	30
		Number of children served	850
		Number of developmental screenings conducted	22
		Number of families served (HIE Assistance)	10
		Number of hearing screenings conducted	1
		Number of vision screenings conducted	1
Community Awareness	City of Chandler Police Department	<b>Awarded</b>	<b>Expended</b>
		\$20,000	\$19,283
	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$60,000	\$36,803
Community Based Professional Development Early Care and Education Professionals	Arizona Board of Regents for and on behalf of Arizona State University	<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$400,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	532
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$164,000	\$82,381
Director Mentoring/Training	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$75,000	\$71,559
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	59
Family Resource Centers	Chandler Christian Community Center	<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$391,761
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	17,854
	Chandler Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$398,568	\$398,568
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	18,472

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Family Resource Centers	Chicanos Por La Causa Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$149,946	\$144,328
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	843
	Tempe Community Council	<b>Awarded</b>	<b>Expended</b>
		\$460,000	\$422,601
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	14,470
Family Support – Children with Special Needs	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$198,440	\$186,685
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	56
		Number of developmental screenings conducted	34
		Number of families served	47
		Number of hearing screenings conducted	8
		Number of vision screenings conducted	17
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$199,800	\$145,490
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	164
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$10,860	\$10,819
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Arizona Partnership for Children, L.L.P.	<b>Awarded</b>	<b>Expended</b>
		\$305,309	\$302,650
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	316

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Home Visitation	Arizona Partnership for Children, L.L.P.	Number of developmental screenings conducted	156
		Number of families served	125
		Number of hearing screenings conducted	97
		Number of vision screenings conducted	102
	Child Crisis Center	<b>Awarded</b>	<b>Expended</b>
		\$28,125	\$26,112
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Ft. McDowell Yavapai Nation	<b>Awarded</b>	<b>Expended</b>
		\$165,809	\$139,110
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	160
		Number of developmental screenings conducted	161
		Number of families served	32
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$252,919	\$252,919
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	104
		Number of developmental screenings conducted	148
		Number of families served	67
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0
Kindergarten Transition	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$79,634	\$79,634
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Communities	

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Strategy	Grantee		
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$160,000	\$159,430
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$544,715	\$475,455
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	21
		Number of home based providers served	1
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Dignity Health Foundation - East Valley	<b>Awarded</b>	<b>Expended</b>
		\$336,169	\$310,158
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,057
		Number of fluoride varnishes applied	1,764
		Number of participating adults	5,902
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	47
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$151,484	\$128,384
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	1,497
		Number of fluoride varnishes applied	1,331
		Number of participating adults	786
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	1
Parent Education Community-Based Training	Arizona's Children Association	<b>Awarded</b>	<b>Expended</b>
		\$389,411	\$385,276
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	415

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Parent Education Community-Based Training	City of Scottsdale	<b>Awarded</b>	<b>Expended</b>
		\$165,000	\$160,380
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	340
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$9,399	\$5,213
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$135,410	\$132,555
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$5,860	\$5,307
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$70,500	\$66,340
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$2,051	\$1,437
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$825,179	\$794,717
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	55
		Number of Homes	4
		Number of Rating Only Centers	13
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$11,300	\$9,394
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$13,176	\$11,027
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$47,701	\$37,989
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$5,269,427	\$4,904,745
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	508
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$4,636	\$4,559
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$70,000	\$58,742
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	1

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Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$233,182	
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	2
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$18,500	\$5,179
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$16,667	\$16,474
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$575,236	\$145,157