

FIRST THINGS FIRST

Gila FY 2015

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Strategy	Grantee		
Care Coordination/Medical Home	Gila County	Awarded	Expended
		\$190,000	\$151,676
		Service Unit	Year End Actuals
		Number of children receiving screening	259
		Number of children served	191
		Number of developmental screenings conducted	256
		Number of families served (HIE Assistance)	N/A
		Number of hearing screenings conducted	262
		Number of vision screenings conducted	262
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$13,000	\$7,155
Expansion: Increase slots and/or capital expense	Globe Unified School District-Copper Rim Schools	Awarded	Expended
		\$35,000	\$34,411
		Service Unit	Year End Actuals
		Number of center based providers served	0
		Number of home based providers served	N/A
		Number of increased slots for participating children	0
	Miami Unified School District	Awarded	Expended
		\$40,000	\$38,779
		Service Unit	Year End Actuals
		Number of center based providers served	1
		Number of home based providers served	N/A
		Number of increased slots for participating children	17
Parent Education Community-Based Training	Hayden/Winkelman Unified School District	Awarded	Expended
		\$12,000	\$5,310
		Service Unit	Year End Actuals
		Number of adults completing a series	48

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Strategy	Grantee		
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$115,000	\$115,000
		Service Unit	Year End Actuals
		Number of adults completing a series	103
	Tonto Basin School District	Awarded	Expended
		\$12,000	\$9,419
		Service Unit	Year End Actuals
		Number of adults completing a series	0
	Young Unified School District	Awarded	Expended
		\$15,000	\$13,838
		Service Unit	Year End Actuals
		Number of adults completing a series	23
Parent Outreach and Awareness	Gila County Library District	Awarded	Expended
		\$85,000	\$77,734
		Service Unit	Year End Actuals
		Number of books distributed	20,851
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	178
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$1,387	\$772
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$476	\$470
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$865	\$788
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension, Pinal County	Awarded	Expended
		\$8,668	\$5,434
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Yavapai County Community Health Services	Awarded	Expended
		\$10,835	\$7,201
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$14,100	\$13,268
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$301	\$211
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$86,713	\$71,170
		Service Unit	Year End Actuals
		Number of Centers	5
		Number of Homes	2
		Number of Rating Only Centers	0
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$1,667	\$1,393
		Service Unit	Year End Actuals
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$1,944	\$1,627
		Service Unit	Year End Actuals
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$2,921	\$2,328
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$322,689	\$259,034
		Service Unit	Year End Actuals
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$684	\$669
		Service Unit	Year End Actuals
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$48,858	\$12,329

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Strategy	Grantee		
Care Coordination/Medical Home	Gila County	Awarded	Expended
		\$190,000	\$151,180
		Service Unit	Year End Actuals
		Number of children served	76
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$7,000	\$5,129
Parent Education Community-Based Training	Pine Strawberry Unified School District	Awarded	Expended
		\$10,000	\$9,908
		Service Unit	Year End Actuals
		Number of participating adults	
	Teen Outreach Pregnancy Services	Awarded	Expended
		\$115,000	\$112,998
		Service Unit	Year End Actuals
		Number of participating adults	
	Young Unified School District	Awarded	Expended
		\$12,000	\$10,891
		Service Unit	Year End Actuals
		Number of participating adults	
Parent Outreach and Awareness	Gila County Library District	Awarded	Expended
		\$65,000	\$63,284
		Service Unit	Year End Actuals
		Number of books distributed	20,859
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	188
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$1,366	\$929
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Gila County	Awarded	Expended
		\$19,567	\$16,515
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$469	\$325
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$852	\$825
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$6,610	\$5,361
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$426	\$321
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$118,912	\$106,410
		Service Unit	Year End Actuals
		Number of Centers	6

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Quality First Coaching & Incentives	Valley of the Sun United Way	Number of Homes	3
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$1,769	\$1,243
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$1,820	\$1,752
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$259,511	\$208,280
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	28
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$708	\$705
		Service Unit	Year End Actuals
		Number of calls received	N/A
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$34,439	\$8,956

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Strategy	Grantee		
Care Coordination/Medical Home	Gila County	Awarded	Expended
		\$155,000	\$52,853
		Service Unit	Year End Actuals
		Number of children served	2
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$6,601
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$7,500	\$7,428
Parent Education Community-Based Training	Pine Strawberry Unified School District	Awarded	Expended
		\$10,000	\$4,136
		Service Unit	Year End Actuals
		Number of participating adults	388
	Teen Outreach Pregnancy Services	Awarded	Expended
		\$115,000	\$113,432
		Service Unit	Year End Actuals
		Number of participating adults	727
	Young Unified School District	Awarded	Expended
		\$12,000	\$11,772
		Service Unit	Year End Actuals
		Number of participating adults	226
Parent Outreach and Awareness	Gila County Library District	Awarded	Expended
		\$85,000	\$66,766
		Service Unit	Year End Actuals
		Number of books distributed	19,190
		Number of events held	129
		Number of resource guides distributed	N/A
		Number of workshops held	46
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$940	\$911
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Gila County	Awarded	Expended
		\$16,920	\$11,459
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	Awarded	Expended
		\$1,882	\$1,775
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
		\$369	\$341
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$4,092	\$1,974
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$1,814	\$1,474
		Service Unit	Year End Actuals
		Number of center based providers served	10
		Number of home based providers served	6
	Valley of the Sun United Way	Awarded	Expended
		\$114,392	\$95,004
		Service Unit	Year End Actuals
		Number of center based providers served	5
		Number of home based providers served	3

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$235,487	\$175,781
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	32
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$36,300	\$9,900
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	1
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$16,648	\$3,297

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$7,103
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$0	\$0
Community-based Literacy	Gila County Library District	Awarded	Expended
		\$85,000	\$52,896
		Service Unit	Year End Actuals
		Number of books distributed	14,964
		Number of participating adults	358
Developmental and Sensory Screening	Gila County	Awarded	Expended
		\$56,650	\$42,546
		Service Unit	Year End Actuals
		Number of children receiving hearing screening	74
		Number of children receiving screening	0
		Number of children receiving vision screening	79
		Number of children screened for developmental delays	58
Home Visitation	Pinal Gila Community Child Services Inc.	Awarded	Expended
		\$85,000	\$78,113
		Service Unit	Year End Actuals
		Number of families served	35
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$15,328	\$14,202
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$125,000	\$124,685
		Service Unit	Year End Actuals
		Number of center based providers served	1
		Number of home based providers served	0
		Number of people receiving tuition reimbursements	N/A

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Strategy	Grantee		
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$115,000	\$113,353
		Service Unit	Year End Actuals
		Number of participating adults	480
QF Child Care Health Consultation	Gila County	Awarded	Expended
		\$12,000	\$3,921
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$2,667	\$2,000
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$19,200	\$16,129
		Service Unit	Year End Actuals
		Number of center based providers served	4
		Number of home based providers served	3
	Valley of the Sun United Way	Awarded	Expended
		\$68,133	\$57,085
		Service Unit	Year End Actuals
		Number of center based providers served	4
		Number of home based providers served	3
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$150,000	\$150,000
		Service Unit	Year End Actuals
		Number of children receiving scholarships	42

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Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$49,500	\$13,879
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	6
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$16,648	\$10,558

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$1,002	\$1,002
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,380	\$694
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$240	\$126
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$58	\$58
	Ponte Graphics Company	Awarded	Expended
		\$16	\$16
	Printing Center, inc.	Awarded	Expended
		\$452	\$452
	Vision Graphics	Awarded	Expended
		\$139	\$139
Community Outreach	Moses Anshell Inc.	Awarded	Expended
		\$32,903	\$25,979
Community-based Literacy	Gila County Library District	Awarded	Expended
		\$45,000	\$34,492
Developmental and Sensory Screening	Gila County	Awarded	Expended
		\$56,650	\$37,195
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$26,723	\$22,745
Home Visitation	Pinal Gila Community Child Services Inc.	Awarded	Expended
		\$100,439	\$80,179
Media	Moses Anshell Inc.	Awarded	Expended
		\$9,775	\$9,989
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$139,547	\$93,354
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$42	\$42
	Applied Economics	Awarded	Expended
		\$63	\$63

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Strategy	Grantee		
Needs and Assets	Applied Survey Research	Awarded	Expended
		\$65	\$65
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$44	\$0
	Cathryn Lore	Awarded	Expended
		\$16	\$16
	Cathryn Lore and Associates	Awarded	Expended
		\$1,933	\$1,933
	Clegg & Associates Inc	Awarded	Expended
		\$21	\$21
	Donelson Consulting LLC	Awarded	Expended
		\$84	\$84
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,233	\$83
QF Child Care Health Consultation	Gila County	Awarded	Expended
		\$10,892	\$5,080
Quality First	Southwest Human Development	Awarded	Expended
		\$12,874	\$11,467
	Valley of the Sun United Way	Awarded	Expended
		\$60,293	\$28,482
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$150,000	\$109,167
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$123,000	\$16,521
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$48,500	\$14,715

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Strategy	Grantee		
Developmental and Sensory Screening	Gila County	Awarded	Expended
		\$56,650	\$37,099
Food Security	Gila Community Food Bank Inc.	Awarded	Expended
		\$3,223	\$3,223
Home Visitation	Pinal Gila Community Child Services Inc.	Awarded	Expended
		\$34,561	\$27,854
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$23,920	
QF Child Care Health Consultation	Gila County	Awarded	Expended
		\$6,667	
Quality First	Southwest Human Development	Awarded	Expended
		\$8,200	\$1,674
	Valley of the Sun United Way	Awarded	Expended
		\$20,900	\$2,157
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$75,354	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$107,070	