

FIRST THINGS FIRST

Gila River Indian Community FY 2015

Gila River Indian Community FY 2015

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$2,100	
Conference Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$4,879	\$2,879
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$50,000	\$47,935
		Service Unit	Year End Actuals
		Number of home based providers served	23
Home Visitation	Gila River Health Care Corporation	Awarded	Expended
		\$150,000	\$149,844
		Service Unit	Year End Actuals
		Number of children receiving screening	47
		Number of developmental screenings conducted	84
		Number of families served	75
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Native Language Preservation	Gila Crossing Community School	Awarded	Expended
		\$62,539	\$62,539
		Service Unit	Year End Actuals
		Number of books distributed	
		Number of home and/or center based providers	10
		Number of participating adults	
		Number of participating professionals	320
Parent Education Community-Based Training	Gila River Health Care Corporation	Awarded	Expended
		\$104,150	\$100,960
		Service Unit	Year End Actuals
		Number of adults completing a series	45

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$308	\$172
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$106	\$103
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$192	\$172
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension, Pinal County	Awarded	Expended
		\$4,334	\$4,168
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$1,880	\$1,739

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Strategy	Grantee		
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$67	\$47
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$29,900	\$24,543
		Service Unit	Year End Actuals
		Number of Centers	3
		Number of Homes	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$371	\$311
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$432	\$362
		Service Unit	Year End Actuals
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$2,333	\$1,863
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$257,758	\$253,536
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	36
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$152	\$148
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$12,436	
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	0
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$37,531	\$9,471

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$700	\$225
Conference Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$9,962
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	N/A
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$50,000	\$50,000
		Service Unit	Year End Actuals
		Number of home based providers served	34
Home Visitation	Gila River Health Care Corporation	Awarded	Expended
		\$150,000	\$149,642
		Service Unit	Year End Actuals
		Number of families served	73
Native Language Preservation	Gila Crossing Community School	Awarded	Expended
		\$62,539	\$54,592
		Service Unit	Year End Actuals
		Number of books distributed	
		Number of home and/or center based providers	8
		Number of participating adults	
Parent Education Community-Based Training	Gila River Health Care Corporation	Awarded	Expended
		\$100,000	\$100,000
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$304	\$81
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$104	\$73
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$189	\$184
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension, Pinal County	Awarded	Expended
		\$4,348	\$3,079
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$1,791	\$1,479
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$95	\$72
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$32,219	\$32,219
		Service Unit	Year End Actuals
		Number of Centers	3
		Number of Homes	N/A
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$479	\$343
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$493	\$483
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$351,441	\$267,091
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	42
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$192	\$192
		Service Unit	Year End Actuals
		Number of calls received	N/A
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$12,800	\$0
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	0
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$32,805	\$8,531

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$2,100	\$978
Conference Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$16,000	\$8,604
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	N/A
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$53,211	\$51,438
		Service Unit	Year End Actuals
		Number of home based providers served	23
Home Visitation	Gila River Health Care Corporation	Awarded	Expended
		\$149,832	\$142,534
		Service Unit	Year End Actuals
		Number of families served	92
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$3,900	\$3,979
Native Language Preservation	Gila Crossing Community School	Awarded	Expended
		\$62,539	\$62,539
		Service Unit	Year End Actuals
		Number of books distributed	
		Number of home and/or center based providers	7
		Number of participating adults	
		Number of participating professionals	263
Needs and Assets	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,286	\$1,286
Parent Education Community-Based Training	Gila River Health Care Corporation	Awarded	Expended
		\$100,000	\$100,000
		Service Unit	Year End Actuals
		Number of participating adults	576

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$235	\$228
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$470	\$432
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
		\$92	\$82
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension, Pinal County	Awarded	Expended
		\$4,230	\$4,051
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$1,128	\$548
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$500	\$407
		Service Unit	Year End Actuals
		Number of center based providers served	2
		Number of home based providers served	N/A

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Strategy	Grantee		
Quality First	Valley of the Sun United Way	Awarded	Expended
		\$31,624	\$23,953
		Service Unit	Year End Actuals
		Number of center based providers served	1
		Number of home based providers served	N/A
Quality First Pre-K Scholarships	Blackwater Community School	Awarded	Expended
		\$100,000	\$99,646
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	21
		Number of private/public community partner pre-K sites receiving support	1
		Number of public school-district pre-K sites receiving support	0
	Gila Crossing Community School	Awarded	Expended
		\$105,432	\$99,689
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	17
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	1
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$151,441	\$143,255
		Service Unit	Year End Actuals
Scholarships TEACH	Association for Supportive Child Care	Number of scholarship slots for children 0-5 years	21
		Awarded	Expended
		\$13,200	\$4,625
Scholarships TEACH	Association for Supportive Child Care	Service Unit	Year End Actuals
		Number of professionals receiving scholarships	3
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$30,119	\$5,966

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Strategy	Grantee		
Summer Transition to Kindergarten	Blackwater Community School	Awarded	Expended
		\$40,987	\$33,174
		Service Unit	Year End Actuals
		Number of children served	26
		Number of participating adults	23
	Gila Crossing Community School	Awarded	Expended
		\$20,664	\$20,664
		Service Unit	Year End Actuals
		Number of children served	62
		Number of participating adults	10

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$2,100	\$1,575
Conference Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$16,000	\$10,312
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	N/A
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$50,000	\$46,789
		Service Unit	Year End Actuals
		Number of home based providers served	7
Food Security	Gila River Indian Community, Community Services, Nutrition and Assistance Program	Awarded	Expended
		\$10,000	\$8,677
		Service Unit	Year End Actuals
		Number of food boxes distributed	247
Home Visitation	Gila River Health Care Corporation	Awarded	Expended
		\$327,972	\$312,890
		Service Unit	Year End Actuals
		Number of families served	155
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$3,900	\$3,967
Native Language Preservation	Gila River Indian Community Head Start	Awarded	Expended
		\$62,539	\$62,539
		Service Unit	Year End Actuals
		Number of home and/or center based providers	12
		Number of participating professionals	140
Needs and Assets	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$4,998	\$3,712

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Strategy	Grantee		
Parent Education Community-Based Training	Gila River Health Care Corporation	Awarded	Expended
		\$100,091	\$99,389
		Service Unit	Year End Actuals
		Number of participating adults	231
Quality First Pre-K Scholarships	Blackwater Community School	Awarded	Expended
		\$100,000	\$100,000
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	27
		Number of private/public partner pre-K sites receiving support	3
		Number of public school pre-k sites receiving support	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$195,931	\$163,765
		Service Unit	Year End Actuals
		Number of children receiving scholarships	33
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$13,200	\$1,635
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	2
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$30,119	\$19,101
Summer Transition to Kindergarten	Blackwater Community School	Awarded	Expended
		\$40,987	\$23,494
		Service Unit	Year End Actuals
		Number of children served	34
		Number of participating adults	102
	Casa Blanca Community School	Awarded	Expended
		\$24,694	\$19,024
		Service Unit	Year End Actuals
		Number of children served	14
		Number of participating adults	34

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Strategy	Grantee		
Summer Transition to Kindergarten	Gila Crossing Community School	Awarded	Expended
		\$20,664	\$20,664
		Service Unit	Year End Actuals
		Number of children served	52
		Number of participating adults	0

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$1,813	\$1,813
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,196	\$1,258
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$434	\$229
Community Awareness	Gila River Indian News	Awarded	Expended
		\$2,100	\$1,925
Community Outreach	Moses Anshell Inc.	Awarded	Expended
		\$0	\$0
Conference Scholarships	Arizona's Children Association	Awarded	Expended
		\$5,050	\$5,050
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$47,408	\$40,799
Food Security	Gila River Indian Community, Community Services, Nutrition and Assistance Program	Awarded	Expended
		\$10,000	\$10,000
Home Visitation	Gila River Health Care Corporation	Awarded	Expended
		\$328,016	\$313,489
Media	Moses Anshell Inc.	Awarded	Expended
		\$0	\$0
Native Language Preservation	Gila River Indian Community Head Start	Awarded	Expended
		\$62,539	\$62,539
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$75	\$75
	Applied Economics	Awarded	Expended
		\$114	\$114
	Applied Survey Research	Awarded	Expended
		\$118	\$118
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,924	\$1,601
	Cathryn Lore	Awarded	Expended
		\$2,528	\$2,528

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Strategy	Grantee		
Needs and Assets	Cathryn Lore and Associates	Awarded	Expended
		\$25	\$25
	Clegg & Associates Inc	Awarded	Expended
		\$38	\$38
	Donelson Consulting LLC	Awarded	Expended
		\$151	\$151
	LeCroy & Milligan Associates	Awarded	Expended
		\$74	\$74
	MGT of America, Inc.	Awarded	Expended
		\$379	\$379
	Wholonomy Consulting	Awarded	Expended
		\$87	\$87
Parent Education Community-Based Training	Gila River Health Care Corporation	Awarded	Expended
		\$100,650	\$98,124
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$2,230	\$150
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$145,931	(\$565)
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$13,992	\$3,589
Summer Transition to Kindergarten	Blackwater Community School	Awarded	Expended
		\$38,000	\$37,800
	Casa Blanca Community School	Awarded	Expended
		\$23,342	\$13,486

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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$466	
Expansion: Increase Infant/Toddler	Gila River Early Education Childcare Center	Awarded	Expended
		\$13,000	\$13,000
Food Security	Without Walls Christian Center/Manna Food Bank	Awarded	Expended
		\$4,843	\$2,315
Home Visitation	Gila River Health Care Corporation	Awarded	Expended
		\$178,016	\$158,766
Native Language Preservation	Gila River Indian Community Head Start	Awarded	Expended
		\$62,539	\$62,314
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$2,499	
Parent Education Community-Based Training	Gila River Health Care Corporation	Awarded	Expended
		\$91,500	
Quality First Pre-K Scholarships	Blackwater Community School	Awarded	Expended
		\$24,572	\$24,571
	Casa Blanca Community School	Awarded	Expended
		\$25,640	\$15,443
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$95,313	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$12,720	\$6,775