

# FIRST THINGS FIRST

**Graham/Greenlee FY 2015**

**Graham/Greenlee FY 2015**

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$12,320	\$4,739
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$16,080	\$16,080
Food Security	Graham County Interfaith Care Alliance, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$12,000	\$12,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	976
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$40,500	\$11,162
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	16
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$3,200	\$3,195
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
	Child and Family Resources Inc.	Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
		<b>Awarded</b>	<b>Expended</b>
		\$116,174	\$96,891
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	22
		Number of developmental screenings conducted	32
		Number of families served	21
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	0
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$15,000	\$14,512

**Graham/Greenlee FY 2015**

Strategy	Grantee		
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$80,000	\$67,379
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	444
		Number of fluoride varnishes applied	283
		Number of participating adults	477
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	33
Parent Outreach and Awareness	Safford City-Graham County Library	<b>Awarded</b>	<b>Expended</b>
		\$130,000	\$116,701
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	26,728
		Number of events held	2
		Number of resource guides distributed	20,765
		Number of workshops held	502
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$1,541	\$855
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$528	\$519
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

**Graham/Greenlee FY 2015**

Strategy	Grantee		
QF Child Care Health Consultation	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$961	\$869
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension Graham/Greenlee	<b>Awarded</b>	<b>Expended</b>
		\$26,670	\$21,112
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$9,400	\$8,876
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$336	\$235
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$131,774	\$110,240
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	5
		Number of Homes	3
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,853	\$1,541
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A

**Graham/Greenlee FY 2015**

Strategy	Grantee		
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$2,160	\$1,808
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$5,585	\$4,444
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$616,972	\$422,005
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$760	\$747
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$10,675	\$10,450
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	1,608
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$59,763	\$15,081

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$7,320	\$2,069
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$13,680	\$7,502
Food Security	Graham County Interfaith Care Alliance, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$9,999
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	652
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$27,000	\$31,306
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	28
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$3,200	\$3,200
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$116,782	\$102,973
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	20
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$9,735
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$80,000	\$45,809
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	583
		Number of fluoride varnishes applied	192
		Number of participating adults	604
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	5

**Graham/Greenlee FY 2014**

Strategy	Grantee		
Parent Outreach and Awareness	Safford City-Graham County Library	<b>Awarded</b>	<b>Expended</b>
		\$120,000	\$112,570
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	25,134
		Number of events held	1
		Number of resource guides distributed	11,314
		Number of workshops held	1,156
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$1,361	\$925
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$467	\$325
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$848	\$825
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension Graham/Greenlee	<b>Awarded</b>	<b>Expended</b>
		\$19,485	
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	



**Graham/Greenlee FY 2014**

Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension Graham/Greenlee	Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$5,716	\$4,621
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$424	\$321
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$102,835	\$93,540
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	5
		Number of Homes	3
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,530	\$1,071
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
		<b>Awarded</b>	<b>Expended</b>
		\$1,574	\$1,510
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
		<b>Awarded</b>	<b>Expended</b>
Quality First Scholarships	Valley of the Sun United Way	\$349,009	\$258,334
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	33

**Graham/Greenlee FY 2014**

Strategy	Grantee		
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$612	\$608
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$10,675	\$10,675
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	2,628
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$27,060	(\$1,317)
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of therapists receiving loan forgiveness	1
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$47,196	\$12,274

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$7,320	\$5,342
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$13,680	\$13,820
Food Security	Graham County Interfaith Care Alliance, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$10,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	814
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$3,319	\$3,319
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$116,681	\$113,898
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	21
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$9,974
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$80,000	\$79,170
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	345
		Number of fluoride varnishes applied	344
		Number of participating adults	228
		Number of participating professionals	115
		Number of prenatal women receiving oral health screenings	10
Parent Outreach and Awareness	Safford City-Graham County Library	<b>Awarded</b>	<b>Expended</b>
		\$110,000	\$104,907
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	24,209
		Number of events held	4

**Graham/Greenlee FY 2013**

Strategy	Grantee		
Parent Outreach and Awareness	Safford City-Graham County Library	Number of resource guides distributed	5,340
		Number of workshops held	831
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$940	\$911
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$1,882	\$1,775
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$369	\$341
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension Graham/Greenlee	<b>Awarded</b>	<b>Expended</b>
		\$16,920	\$16,244
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$4,092	\$1,974
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A

**Graham/Greenlee FY 2013**

Strategy	Grantee		
Quality First	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,814	\$1,474
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	10
		Number of home based providers served	6
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$114,392	\$92,428
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	5
		Number of home based providers served	3
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$415,487	\$195,727
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	32
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$10,490	\$10,490
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	1,980
		Number of participating practices	1
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$43,790	\$8,008
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of therapists receiving loan forgiveness	1
		Number of therapists receiving stipends	1
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$20,852	\$4,130

# FIRST THINGS FIRST

**Graham/Greenlee FY 2012**

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$3,320	\$2,248
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$13,680	\$14,594
Community-based Literacy	Safford City-Graham County Library	<b>Awarded</b>	<b>Expended</b>
		\$110,000	\$107,863
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	23,254
		Number of participating adults	9,408
Food Security	Graham County Interfaith Care Alliance, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$15,000	\$14,970
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	782
Home Visitation	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$299,937	\$299,937
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	111
Oral Health	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$80,000	\$69,042
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	41
		Number of fluoride varnishes applied	41
		Number of participating adults	36
		Number of participating professionals	2
		Number of prenatal women receiving oral health screenings	0
QF Child Care Health Consultation	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$12,000	\$6,932
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A



**Graham/Greenlee FY 2012**

Strategy	Grantee		
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$2,000	\$1,500
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$14,400	\$12,097
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	5
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$52,600	\$37,010
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	5
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$123,000	\$109,478
		<b>Service Unit</b>	<b>Year End Actuals</b>
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	<b>Awarded</b>	<b>Expended</b>
		\$5,000	\$4,391
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	1,460
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$69,754	\$40,608
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	1
		Number of therapists receiving stipends	1

**Graham/Greenlee FY 2012**

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$9,900	\$5,585
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	3
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$20,852	\$13,224

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$1,255	\$1,255
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,691	\$871
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$301	\$158
Community Outreach	Moses Anshell Inc.	Awarded	Expended
		\$17,298	\$16,114
Community-based Literacy	Safford City-Graham County Library	Awarded	Expended
		\$110,000	\$102,738
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$33,472	\$28,483
Food Security	Graham County Interfaith Care Alliance, Inc.	Awarded	Expended
		\$10,000	\$10,000
Home Visitation	Child and Family Resources Inc.	Awarded	Expended
		\$299,937	\$271,002
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$52	\$52
	Applied Economics	Awarded	Expended
		\$79	\$79
	Applied Survey Research	Awarded	Expended
		\$81	\$81
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$55	\$0
	Cathryn Lore	Awarded	Expended
		\$20	\$20
	Cathryn Lore and Associates	Awarded	Expended
		\$17	\$17
	Clegg & Associates Inc	Awarded	Expended
		\$26	\$26
	Donelson Consulting LLC	Awarded	Expended
		\$105	\$105

**Graham/Greenlee FY 2011**

Strategy	Grantee		
Needs and Assets	LeCroy & Milligan Associates	Awarded	Expended
		\$1,626	\$1,626
	MGT of America, Inc.	Awarded	Expended
		\$262	\$262
	Wholonomy Consulting	Awarded	Expended
		\$60	\$60
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,544	\$104
Quality First	Southwest Human Development	Awarded	Expended
		\$12,300	\$9,621
	Valley of the Sun United Way	Awarded	Expended
		\$53,573	\$21,209
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$94,000	(\$9,578)
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$75,000	(\$134,947)
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$19,080	\$2,197

# FIRST THINGS FIRST

**Graham/Greenlee FY 2010**

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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$7,696	
Community-based Literacy	Safford City-Graham County Library	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$93,807
Food Security	Graham County Interfaith Care Alliance, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$3,280	\$3,275
Home Visitation	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$152,249	\$237,790
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$2,925	
Quality First	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$12,300	\$4,060
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$53,100	\$5,234
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$169,902	
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$150,000	
Resource Distribution - Parent Kits	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$1,210	\$1,210
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$19,080	\$2,262