# **## FIRST THINGS FIRST**

Community Based Professional Development Early Care and Education Professionals  Association for Supportive Child Care  Association for Supportive Child Care  Service Unit  Number of participating professionals  First Things First (FTF-Directed)  Awarded  Expended  Sa3,000 \$70,927  Awarded  Expended  Sa3,000 \$70,927  Court Teams  Mohave County Superior Court  Awarded  Expended  Sa3,000 \$70,927  Awarded  Expended  Sa3,000 \$382,546  Service Unit  Year End Actuals  Number of children served  Aumobility of participants attended  Sa3,000 \$70,927  Arizona Department of Education  San,000 \$382,546  Service Unit  Avarded  Expended  Expended  San,000 \$382,546  Service Unit  Number of center based providers served  Number of center based providers served  Number of increased slots for participating children	Strategy	Grantee		
Community Based Professional Development Early Care and Education Professionals  Association for Supportive Child Care  \$400,000 \$335,972  Service Unit  Number of participating professionals  1.183  Community Outreach  First Things First (FTF-Directed)  Mohave County Superior Court  Awarded  Expended  \$83,000 \$70,927  Court Teams  Mohave County Superior Court  Awarded  Expended  \$400,000 \$338,246  Service Unit  Avarded  Expended  \$400,000 \$382,546  Service Unit  Avarded  Expended  Actuals  Number of children served  424  Number of participants attended  911  Expansion: Increase slots and/or capital expense  Family Support — Children with Special Needs  Child and Family Resources Inc.  Child and Family Resources Inc.  Awarded  Expended  Expended  Expended  S63,172 (\$54,756)  Service Unit  Year End Actuals  Number of center based providers served  Number of increased slots for participating children  Family Support — Children with Special Needs  Child and Family Resources Inc.  Awarded  Expended  Expended  S63,172 (\$54,756)  Service Unit  Year End Actuals  Number of increased slots for participating children  S150,000 \$140,896  Service Unit  Year End Actuals  Number of children receiving screening  Number of children receiving screening  Number of children receiving screenings  Conducted  Number of families served  S60,000 \$140,896  Service Unit  Year End Actuals  Number of families served  Number of families served  S60,000 \$140,896  Service Unit  Number of families served  S60,000 \$140,896  S60,000	Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
Development Early Care and Education Professionals  Care \$400,000 \$335,972  Service Unit Year End Actuals Number of participating professionals 1,183  Community Outreach First Things First (FTF-Directed)  Awarded Expended \$83,000 \$70,927  Court Teams Mohave County Superior Court \$400,000 \$332,546  Service Unit Year End Actuals Number of children served 424 Number of participants attended 911  Expansion: Increase slots and/or capital expense \$63,172 (\$54,756)  Service Unit Year End Actuals Number of center based providers served Number of home based providers served Number of increased slots for participants professionals  Number of increased slots for participants professionals  Avarded Expended  \$63,172 (\$54,756)  Service Unit Year End Actuals Number of center based providers served Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded Expended  \$150,000 \$140,896  Service Unit Year End Actuals Number of children receiving screening 107 Number of children receiving screening 107 Number of developmental screenings conducted Number of families served 56 Number of families served 56 Number of families served 56			\$30,000	\$16,602
Education Professionals  Service Unit Number of participating professionals  Community Outreach First Things First (FTF-Directed)  Court Teams  Mohave County Superior Court  Awarded Sa3,000 \$70,927  Court Teams  Mohave County Superior Court  Awarded Service Unit Year End Actuals Number of children served Aumber of participants attended Number of participants attended  Sa38,346  Service Unit Service Unit Service Unit Service Unit Vear End Actuals Number of participants attended Number of participants attended Number of participants attended  Sa38,346  Service Unit Service Unit Vear End Actuals Number of center based providers served Number of increased slots for participant participating children  Family Support — Children with Special Needs  Child and Family Resources Inc.  Awarded Service Unit Vear End Actuals Number of increased slots for participating children  \$10,000 \$140,896 Service Unit Vear End Actuals Number of children receiving screening Number of developmental screenings Conducted Number of developmental screenings Number of families served Service Unit Number of thearing screenings Conducted Number of thearing screenings Sonducted	Community Based Professional		Awarded	Expended
Community Outreach First Things First (FTF-Directed)  Awarded S83,000 \$70,927  Court Teams  Mohave County Superior Court  Awarded S400,000 \$382,546  Service Unit Special Needs  Arizona Department of Education Number of center based providers served Number of increased slots for participating children with Special Needs  Avarded Expended S400,000 \$382,546  Service Unit Avarded Expended S63,172 (S54,756) Service Unit Avarded Expended S63,172 (S54,756) Service Unit Avarded Expended Number of center based providers served Number of increased slots for participating children Service Unit Special Needs  Child and Family Resources Inc. Awarded Expended Number of center based providers Served Number of increased slots for participating children S150,000 S140,896 Service Unit Year End Actuals Number of children receiving screening Number of developmental screenings conducted Number of developmental screenings Conducted Number of developmental screenings Conducted Number of hearing screenings Conducted Number of participating screenings S650 Number of hearing screenings Conducted Number of participating screenings Conducted Number of service Unit Service	Education Professionals	Care	\$400,000	\$335,972
Count Teams  Mohave County Superior Court  Awarded  Sas,000  \$70,927  Awarded  Sas,000  \$70,927  Awarded  Sas,000  \$382,546  Service Unit  Actuals  Number of children served Actuals  Number of participants attended  Sas,072  Service Unit  Service Unit  Avarded  Expended  Actuals  Number of participants attended  Sas,172  Service Unit  Year End Actuals  Number of center based providers served Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  Expended  Sas,172  Service Unit  Actuals  Number of center based providers served Number of increased slots for participating children  Sas,172  Service Unit  Awarded  Expended  Sas,172  Service Unit  Actuals  Number of center based providers served Number of increased slots for participating children  Sas,000  \$140,896  Service Unit  Number of children receiving screening Number of developmental screenings conducted Number of hearing screenings Sonducted			Service Unit	
Court Teams  Mohave County Superior Court  Awarded  \$400,000 \$382,546  Service Unit  Number of children served 424  Number of participants attended 911  Expansion: Increase slots and/or capital expense  Arizona Department of Education  Service Unit  Awarded  Expended  \$63,172 (\$54,756)  Service Unit  Year End Actuals  Number of center based providers served  Number of increased slots for participanting children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  Expended  \$40,000  \$54,756)  Service Unit  Year End Actuals  Number of increased slots for participating children  \$150,000 \$140,896  Service Unit  Year End Actuals  Number of children receiving screening 107  Number of developmental screenings 656  Number of families served  Number of families served  Sounducted  Number of hearing screenings 57  Number of hearing screenings 57			Number of participating professionals	1,183
Court Teams  Mohave County Superior Court  Awarded  \$400,000 \$382,546  Service Unit  Number of children served 424  Number of participants attended 911  Expansion: Increase slots and/or capital expense  Arizona Department of Education 254,756)  Service Unit 254,756)  Service Unit 363,172 (\$54,756)  Number of center based providers served Number of increased slots for participating children  Number of increased slots for participating children  Special Needs  Child and Family Resources Inc.  Awarded  Expended  Number of increased slots for participating children  \$150,000 \$140,896  Service Unit Year End Actuals  Number of children receiving screening 107  Number of children receiving screenings 250  Number of developmental screenings 260  Number of families served Number of participating screenings 260  Number of families served Number of participating screenings 260  Number of families served Number of participating screenings 260  Number of participating screenings 260  Number of families served Number of participating screenings 260  Number of families served Number of participating screenings 260  Number of participating screenings 260  Number of families served Number of participating screenings 260  Number of participants attended 270  Number of participants attended 28150,000  Number of participants attend	Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
\$400,000 \$382,546  Service Unit Year End Actuals  Number of children served 424  Number of participants attended 911  Expansion: Increase slots and/or capital expense \$63,172 (\$54,756)  Service Unit Year End Actuals  Number of center based providers served  Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Service Unit Expended  Actuals  Awarded Expended  Service Unit Actuals  Number of home based providers served  Number of increased slots for participating children  \$150,000 \$140,896  Service Unit Year End Actuals  Number of children receiving screening 107  Number of developmental screenings conducted  Number of families served 566  Number of families served 566  Number of hearing screenings 57			\$83,000	\$70,927
Service Unit  Number of children served Actuals  Number of participants attended 911  Expansion: Increase slots and/or capital expense  Arizona Department of Education Capital expense  Arizona Department of Education Service Unit Number of center based providers served Number of home based providers served Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc. Service Unit Awarded Expended Number of home based providers served Number of developmental screenings conducted Number of developmental screenings conducted Number of hearing screenings conducted Structure Service Unit Awarded Expended Service Unit Structure Service Unit Awarded Service Unit Service Unit Service Unit Awarded Service Unit Service Unit Service Unit Awarded Service Unit Service	Court Teams	Mohave County Superior Court	Awarded	Expended
Number of children served   424			\$400,000	\$382,546
Number of children served   424     Number of participants attended   911     Expansion: Increase slots and/or capital expense   Arizona Department of Education     Service Unit   Year End Actuals     Number of center based providers served     Number of home based providers served     Number of increased slots for participating children     Special Needs   Status     Service Unit   Year End Actuals     Number of increased slots for participating children     Service Unit   Status     Service Unit   Year End Actuals     Number of children with     Special Needs   Status     Status   Status     Service Unit   Year End Actuals     Number of children receiving screening   107     Number of developmental screenings     Service Unit   Status     Number of developmental screenings     Status     Number of families served   56     Number of hearing screenings     Status     Status   Status     Stat			Service Unit	
Expansion: Increase slots and/or capital expense  Arizona Department of Education  \$63,172 (\$54,756)  Service Unit  Year End Actuals  Number of center based providers served  Number of home based providers served  Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  Expended  Expended  Stono  \$150,000 \$140,896  Service Unit  Year End Actuals  Number of children receiving screening  Number of developmental screenings conducted  Number of hearing screenings  Stonoducted  Number of hearing screenings  Stonoducted  Number of hearing screenings  Stonoducted			Number of children served	
Service Unit  Number of center based providers served Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  Service Unit  Awarded  Expended  \$150,000  \$140,896  Service Unit  Number of children receiving screening 107  Number of developmental screenings conducted  Number of families served  \$50  Number of hearing screenings 57  Child and Family Resources Inc.			Number of participants attended	911
Service Unit  Number of center based providers served Number of home based providers served Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  Expended  \$150,000 \$140,896  Service Unit  Year End Actuals  Number of children receiving screening 107  Number of developmental screenings conducted  Number of families served 56  Number of hearing screenings 57  conducted	Expansion: Increase slots and/or	Arizona Department of Education	Awarded	Expended
Number of center based providers served  Number of home based providers Served  Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  Expended  \$150,000 \$140,896  Service Unit  Number of children receiving screening Number of developmental screenings conducted  Number of families served  Number of hearing screenings 57 conducted	capital expense		\$63,172	(\$54,756)
Served Number of home based providers served Number of increased slots for participating children  Child and Family Resources Inc.  Child and Family Resources Inc.  Awarded  Expended  \$150,000 \$140,896  Service Unit  Year End Actuals  Number of children receiving screening 107  Number of developmental screenings conducted  Number of families served  Number of hearing screenings conducted  Number of hearing screenings 57			Service Unit	
Served Number of increased slots for participating children  Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  Expended  \$150,000 \$140,896  Service Unit  Number of children receiving screening 107  Number of developmental screenings conducted  Number of families served 56  Number of hearing screenings 57  conducted				
Family Support – Children with Special Needs  Child and Family Resources Inc.  Awarded  \$150,000 \$140,896  Service Unit  Number of children receiving screening Number of developmental screenings conducted  Number of hearing screenings Child and Family Resources Inc.  Number of children receiving screening Number of developmental screenings Conducted  Number of hearing screenings Conducted  Family Support – Children with Streended  Streended  Streended  Service Unit  Year End Actuals  Number of developmental screenings Conducted  Number of hearing screenings Conducted  Family Support – Children with Streended  Number of hearing screenings Conducted				N/A
Special Needs  Service Unit  Year End Actuals  Number of children receiving screening  Number of developmental screenings conducted  Number of families served  Number of hearing screenings conducted  Sometimes of the served  Number of the served  Sometimes of the served				
Service Unit  Service Unit  Year End Actuals  Number of children receiving screening  Number of developmental screenings conducted  Number of families served  Number of hearing screenings  conducted  56  Number of hearing screenings conducted	Family Support – Children with	Child and Family Resources Inc.	Awarded	Expended
Number of children receiving screening 107  Number of developmental screenings conducted  Number of families served 56  Number of hearing screenings 57  conducted	Special Needs		\$150,000	\$140,896
Number of developmental screenings conducted  Number of families served 56  Number of hearing screenings 57  conducted			Service Unit	
conducted  Number of families served  Number of hearing screenings conducted  56			Number of children receiving screening	107
Number of hearing screenings 57 conducted				85
conducted			Number of families served	56
Number of vision screenings conducted 54				57
			Number of vision screenings conducted	54

Strategy	Grantee		
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$100,000	\$93,302
		Service Unit	Year End Actuals
		Number of home based providers served	65
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$17,914	\$17,848
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Arizona's Children Association	Awarded	Expended
		\$420,589	\$363,743
		Service Unit	Year End Actuals
		Number of children receiving screening	157
		Number of developmental screenings conducted	185
		Number of families served	143
		Number of hearing screenings conducted	46
		Number of vision screenings conducted	
	Child and Family Resources Inc.	Awarded	Expended
		\$389,967	
		Service Unit	Year End Actuals
		Number of children receiving screening	141
		Number of developmental screenings conducted	141
		Number of families served	185
		Number of hearing screenings conducted	26
		Number of vision screenings conducted	63
	The Learning Center for Families	Awarded	Expended
		\$286,011	\$286,011
		Service Unit	Year End Actuals
		Number of children receiving screening	94

Strategy	Grantee		
Home Visitation	The Learning Center for Families	Number of developmental screenings conducted	92
		Number of families served	41
		Number of hearing screenings conducted	24
		Number of vision screenings conducted	25
Oral Health	The Arizona Board of Regents	Awarded	Expended
	University of Arizona, Mohave Cooperative Extension	\$0	\$0
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	N/A
		Number of fluoride varnishes applied	N/A
		Number of participating adults	N/A
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$3,236	\$1,793
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
	T dono ricalar	\$1,110	\$1,092
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$2,017	\$1,829
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

Strategy	Grantee		
QF Child Care Health Consultation	Pima County Health Department	Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	The Arizona Board of Regents	Awarded	Expended
	University of Arizona, Mohave Cooperative Extension	\$56,007	\$52,004
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$19,740	\$18,575
Quality First Child Care Health	University of Arizona Cooperative Extension	Awarded	Expended
Consultation Warmline		\$707	\$495
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching &	Valley of the Sun United Way	Awarded	Expended
Incentives		\$258,537	\$216,462
		Service Unit	Year End Actuals
		Service Unit  Number of Centers	
			Actuals
		Number of Centers	Actuals 19
Quality First Inclusion Warmline	Southwest Human Development	Number of Centers  Number of Homes	Actuals 19 0
Quality First Inclusion Warmline	Southwest Human Development	Number of Centers  Number of Homes  Number of Rating Only Centers	Actuals 19 0 N/A Expended
Quality First Inclusion Warmline	Southwest Human Development	Number of Centers  Number of Homes  Number of Rating Only Centers  Awarded	Actuals 19 0 N/A Expended
Quality First Inclusion Warmline	Southwest Human Development	Number of Centers  Number of Homes  Number of Rating Only Centers  Awarded  \$3,890	Actuals  19 0 N/A  Expended \$3,230  Year End
Quality First Mental Health	Southwest Human Development  Southwest Human Development	Number of Centers  Number of Homes  Number of Rating Only Centers  Awarded  \$3,890  Service Unit	Actuals  19  0  N/A  Expended  \$3,230  Year End Actuals
		Number of Centers  Number of Homes  Number of Rating Only Centers  Awarded  \$3,890  Service Unit  Number of calls received	Actuals  19 0 N/A  Expended \$3,230 Year End Actuals N/A  Expended
Quality First Mental Health		Number of Centers  Number of Homes  Number of Rating Only Centers  Awarded  \$3,890  Service Unit  Number of calls received  Awarded	Actuals  19 0 N/A  Expended \$3,230 Year End Actuals N/A  Expended

Strategy	Grantee		
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$20,776	\$16,546
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$2,295,045	\$1,993,199
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	164
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$1,596	\$1,571
		Service Unit	Year End Actuals
		Number of calls received	N/A
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$255,216	\$64,402

# **## FIRST THINGS FIRST**

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$22,997
Community Based Professional	Association for Supportive Child	Awarded	Expended
Development Early Care and Education Professionals	Care	\$400,000	\$300,993
		Service Unit	Year End Actuals
		Number of participating professionals	906
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$70,426
Court Teams	Mohave County Superior Court	Awarded	Expended
		\$400,000	\$355,020
		Service Unit	Year End Actuals
		Number of children served	308
		Number of participants attended	1,000
Expansion: Increase slots and/or capital expense	Arizona Department of Education	Awarded	Expended
Capital expense		\$264,300	\$195,253
		Service Unit	Year End Actuals
		Number of center based providers served	2
		Number of home based providers served	N/A
		Number of increased slots for participating children	19
Family Support – Children with	Child and Family Resources Inc.	Awarded	Expended
Special Needs		\$150,000	\$140,222
		Service Unit	Year End Actuals
		Number of families served	53
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$100,000	\$99,222
		Service Unit	Year End Actuals
		Number of home based providers served	71

Strategy	Grantee		
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$17,914	\$17,914
		Service Unit	Year End Actuals
		Number of families served	N/A
	Arizona's Children Association	Awarded	Expended
		\$420,589	\$364,062
		Service Unit	Year End Actuals
		Number of families served	134
	Child and Family Resources Inc.	Awarded	Expended
		\$389,492	\$384,142
		Service Unit	Year End Actuals
		Number of families served	129
	The Learning Center for Families	Awarded	Expended
		\$286,011	\$285,511
		Service Unit	Year End Actuals
		Number of families served	46
Needs and Assets	Arizona Board of Regents acting for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences	Awarded	Expended
		\$33,075	\$33,075
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$3,188	\$2,167
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
	Public Health	\$1,093	\$761
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A

Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$1,988	\$1,931
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	The Arizona Board of Regents University of Arizona, Mohave	Awarded	Expended
	Cooperative Extension	\$45,657	\$35,090
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$18,125	\$14,726
Quality First Child Care Health	University of Arizona Cooperative	Awarded	Expended
Consultation Warmline	Extension	\$994	\$751
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$326,082	\$281,415
		Service Unit	Year End Actuals
		Number of Centers	18
		Number of Homes	1
		Number of Rating Only Centers	N/A

Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$4,852	\$3,413
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health	Southwest Human Development	Awarded	Expended
Consultation Warmline		\$4,990	\$4,812
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	Awarded	Expended
		\$78,507	\$74,825
		Service Unit	Year End Actuals
		Number of Private Community Partners	0
		Number of Public Community Partners	6
Quality First Pre-K Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,245,242	\$1,159,131
		Service Unit	Year End Actuals
		Number of Pre-K scholarship slots	36
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$450,948	\$402,797
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	74
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$1,941	\$1,937
		Service Unit	Year End Actuals
		Number of calls received	N/A
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$193,948	\$50,439

# **## FIRST THINGS FIRST**

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$27,005
Community Based Professional	Association for Supportive Child	Awarded	Expended
Development Early Care and Education Professionals	Care	\$400,000	\$306,312
		Service Unit	Year End Actuals
		Number of participating professionals	670
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$64,252
Court Teams	Mohave County Superior Court	Awarded	Expended
		\$410,000	\$379,522
		Service Unit	Year End Actuals
		Number of children served	160
		Number of participants attended	1,057
Expansion: Increase slots and/or capital expense	Arizona Department of Education	Awarded	Expended
capital expense		\$85,000	\$0
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
		Number of increased slots for participating children	
Family Support – Children with	Child and Family Resources Inc.	Awarded	Expended
Special Needs		\$150,000	\$141,539
		Service Unit	Year End Actuals
		Number of families served	30
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$100,000	\$96,659
		Service Unit	Year End Actuals
		Number of home based providers served	42

Strategy	Grantee		
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$15,638	\$15,638
		Service Unit	Year End Actuals
		Number of families served	N/A
	Arizona's Children Association	Awarded	Expended
		\$422,503	\$316,811
		Service Unit	Year End Actuals
		Number of families served	78
	Child and Family Resources Inc.	Awarded	Expended
		\$390,383	\$375,843
		Service Unit	Year End Actuals
		Number of families served	116
	Fort Mojave Indian Tribe	Awarded	Expended
		\$84,540	\$68,946
		Service Unit	Year End Actuals
		Number of families served	21
	The Learning Center for Families	Awarded	Expended
		\$286,011	\$269,912
		Service Unit	Year End Actuals
		Number of families served	56
Needs and Assets	Arizona Board of Regents for and	Awarded	Expended
	on behalf of University of Arizona	\$11,125	(\$3,875)
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$2,233	\$2,164
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$4,470	\$4,198
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

Strategy	Grantee		
QF Child Care Health Consultation		Awarded	Expended
	Extension	\$876	\$819
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$11,059	\$5,300
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$4,903	\$3,979
		Service Unit	Year End Actuals
		Number of center based providers served	36
		Number of home based providers served	N/A
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$304,943	
		Service Unit	Year End Actuals
		Number of center based providers served	18
		Number of home based providers served	0
Quality First Pre-K Scholarships	Bouse Elementary School	Awarded	Expended
		\$79,200	\$60,768
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	16
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	2
	Bullhead City Elementary School District #15	Awarded	Expended
	District #15	\$156,000	\$136,583
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	58

Strategy	Grantee		
Quality First Pre-K Scholarships	Bullhead City Elementary School District #15	Number of private/public community partner pre-K sites receiving support	1
		Number of public school-district pre-K sites receiving support	1
	Kingman Unified School District	Awarded	Expended
	#20	\$162,000	\$137,371
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	122
		Number of private/public community partner pre-K sites receiving support	1
		Number of public school-district pre-K sites receiving support	1
	Lake Havasu Unified School District #1	Awarded	Expended
	District #1	\$140,400	\$135,115
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	112
		Number of private/public community partner pre-K sites receiving support	6
		Number of public school-district pre-K sites receiving support	4
	Littlefield Unified School District	Awarded	Expended
		\$118,800	\$118,800
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	118
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	1
	The Mohave Valley Elementary School District	Awarded	Expended
	GCHOOL DISTRICT	\$140,400	\$79,273
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	39
		Number of private/public community partner pre-K sites receiving support	0
		Number of public school-district pre-K sites receiving support	2
	Topock Elementary School District	Awarded	Expended
		\$132,000	
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	69

Strategy	Grantee		
Quality First Pre-K Scholarships	Topock Elementary School District	Number of private/public community partner pre-K sites receiving support	0
		Number of public school-district pre-K sites receiving support	2
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$397,063	\$293,088
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	113
Recruitment – Stipends/Loan	Arizona Department of Health Services	Awarded	Expended
Forgiveness		\$23,460	\$20,166
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	2
		Number of therapists receiving stipends	3
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$66,000	\$24,867
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	11
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$107,344	\$21,262

# **## FIRST THINGS FIRST**

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$40,000	\$21,874
Community Based Professional	Association for Supportive Child	Awarded	Expended
Development Early Care and Education Professionals	Care	\$461,430	\$321,088
		Service Unit	Year End Actuals
		Number of participating professionals	1,132
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$80,176
Court Teams	Mohave County Superior Court	Awarded	Expended
		\$450,000	\$414,577
		Service Unit	Year End Actuals
		Number of children served	201
		Number of trainings provided	60
Developmental and Sensory	Milemarkers Therapy, Inc.	Awarded	Expended
Screening		\$71,885	\$69,555
		Service Unit	Year End Actuals
		Number of children receiving hearing screening	71
		Number of children receiving screening	0
		Number of children receiving vision	73
		screening	
		Number of children screened for developmental delays	75
	River Cities Community Clinic	Number of children screened for	75 Expended
	River Cities Community Clinic	Number of children screened for developmental delays	Expended
	River Cities Community Clinic	Number of children screened for developmental delays  Awarded	Expended
	River Cities Community Clinic	Number of children screened for developmental delays  Awarded  \$82,838	Expended \$82,838 Year End
	River Cities Community Clinic	Number of children screened for developmental delays  Awarded  \$82,838  Service Unit  Number of children receiving hearing	Expended \$82,838 Year End Actuals
	River Cities Community Clinic	Number of children screened for developmental delays  Awarded  \$82,838  Service Unit  Number of children receiving hearing screening	Expended \$82,838 Year End Actuals
	River Cities Community Clinic	Number of children screened for developmental delays  Awarded  \$82,838  Service Unit  Number of children receiving hearing screening  Number of children receiving screening  Number of children receiving vision	Expended \$82,838 Year End Actuals 0

Strategy	Grantee		
Expansion: Increase slots and/or	Association for Supportive Child	Awarded	Expended
capital expense	Care	\$302,275	\$251,446
		Service Unit	Year End Actuals
		Number of center based providers served	27
		Number of home based providers served	15
		Number of increased slots for participating children	526
Food Security	St. Mary's Food Bank Alliance	Awarded	Expended
		\$90,780	\$90,780
		Service Unit	Year End Actuals
		Number of food boxes distributed	92,905
	Yuma Community Food Bank	Awarded	Expended
		\$11,220	\$4,170
		Service Unit	Year End Actuals
		Number of food boxes distributed	314
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$20,530	\$20,530
	Arizona's Children Association	Awarded	Expended
		\$93,177	\$83,241
		Service Unit	Year End Actuals
		Number of families served	64
	Child and Family Resources Inc.	Awarded	Expended
		\$128,908	\$128,908
		Service Unit	Year End Actuals
		Number of families served	48
	Child and Family Resources, Inc Kingman	Awarded	Expended
	Kingman	\$334,879	\$324,762
		Service Unit	Year End Actuals
		Number of families served	121
	Fort Mojave Indian Tribe	Awarded	Expended
		\$84,536	\$73,480
		Service Unit	Year End Actuals
		Number of families served	22

	Grantee		
Home Visitation	Social Service Interagency Council of Lake Havasu City, Inc.	Awarded	Expended
		\$302,891	\$260,633
		Service Unit	Year End Actuals
		Number of families served	98
	The Learning Center for Families	Awarded	Expended
		\$281,803	\$272,527
		Service Unit	Year End Actuals
		Number of families served	52
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$100,000	\$96,272
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of people receiving tuition reimbursements	
Needs and Assets	Arizona Board of Regents for and	Awarded	Expended
	on behalf of University of Arizona	\$38,675	\$27,550
	Mohave County Department of		
QF Child Care Health Consultation		Awarded	Expended
QF Child Care Health Consultation	Mohave County Department of Public Health	Awarded \$134,775	
QF Child Care Health Consultation			
QF Child Care Health Consultation		\$134,775	\$51,828 Year End
QF Child Care Health Consultation		\$134,775 Service Unit Number of center based providers	\$51,828 Year End
QF Child Care Health Consultation		\$134,775  Service Unit  Number of center based providers served  Number of home based providers	\$51,828 Year End
QF Child Care Health Consultation	Public Health	\$134,775  Service Unit  Number of center based providers served  Number of home based providers served  Awarded  \$13,494	\$51,828 Year End Actuals  Expended
QF Child Care Health Consultation	Public Health	\$134,775  Service Unit  Number of center based providers served  Number of home based providers served  Awarded	\$51,828 Year End Actuals  Expended
QF Child Care Health Consultation	Public Health	\$134,775  Service Unit  Number of center based providers served  Number of home based providers served  Awarded  \$13,494	\$51,828 Year End Actuals  Expended \$9,699 Year End
QF Child Care Health Consultation	Public Health	\$134,775  Service Unit  Number of center based providers served  Number of home based providers served  Awarded  \$13,494  Service Unit  Number of center based providers	\$51,828 Year End Actuals  Expended \$9,699 Year End Actuals
Quality First	Public Health  Pima County Health Department  Arizona Department of Health	\$134,775  Service Unit  Number of center based providers served  Number of home based providers served  Awarded  \$13,494  Service Unit  Number of center based providers served  Number of home based providers	\$51,828 Year End Actuals  Expended \$9,699 Year End Actuals  N/A
	Public Health  Pima County Health Department	\$134,775  Service Unit  Number of center based providers served  Number of home based providers served  Awarded  \$13,494  Service Unit  Number of center based providers served  Number of home based providers served  Number of home based providers served	\$51,828 Year End Actuals  Expended \$9,699 Year End Actuals  N/A
	Public Health  Pima County Health Department  Arizona Department of Health	\$134,775  Service Unit  Number of center based providers served  Number of home based providers served  Awarded  \$13,494  Service Unit  Number of center based providers served  Number of home based providers served  Number of home based providers served  Awarded	\$51,828 Year End Actuals  Expended \$9,699 Year End Actuals N/A N/A

Strategy	Grantee		
Quality First	Arizona Department of Health Services	Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$38,400	\$32,455
		Service Unit	Year End Actuals
		Number of center based providers served	10
		Number of home based providers served	1
	United Way of Tucson and Southern Arizona	Awarded	Expended
	Southern Anzona	\$164,583	\$119,453
		Service Unit	Year End Actuals
		Number of center based providers served	10
		Number of home based providers served	1
Quality First Pre-K Scholarships	Bouse Elementary School	Awarded	Expended
		\$36,000	\$36,000
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	8
		Number of private/public partner pre-K sites receiving support	N/A
		Number of public school pre-k sites receiving support	1
	Bullhead City Elementary School District #15	Awarded	Expended
		\$120,000	
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	39
		Number of private/public partner pre-K sites receiving support	1
		Number of public school pre-k sites receiving support	1
	E.Q. Scholars Inc.	Awarded	Expended
		\$108,000	
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	45
		Number of private/public partner pre-K sites receiving support	N/A

Strategy	Grantee		
Quality First Pre-K Scholarships	E.Q. Scholars Inc.	Number of public school pre-k sites receiving support	3
	Kingman Unified School District	Awarded	Expended
	#20	\$135,000	\$116,430
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	65
		Number of private/public partner pre-K sites receiving support	1
		Number of public school pre-k sites receiving support	1
	Lake Havasu Unified School District #1	Awarded	Expended
	District #1	\$53,400	\$48,299
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	75
		Number of private/public partner pre-K sites receiving support	4
		Number of public school pre-k sites receiving support	2
	Littlefield Unified School District	Awarded	Expended
		\$108,000	\$108,000
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	87
		Number of private/public partner pre-K sites receiving support	N/A
		Number of public school pre-k sites receiving support	1
	The Mohave Valley Elementary School District	Awarded	Expended
	School district	\$108,000	\$97,336
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	39
		Number of private/public partner pre-K sites receiving support	0
		Number of public school pre-k sites receiving support	2
	Topock Elementary School District	Awarded	Expended
		\$120,000	
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	31

Strategy	Grantee		
Quality First Pre-K Scholarships	Topock Elementary School District	Number of private/public partner pre-K sites receiving support	N/A
		Number of public school pre-k sites receiving support	2
Recruitment – Stipends/Loan	Arizona Department of Health	Awarded	Expended
Forgiveness	Services	\$224,277	\$150,339
		Service Unit	Year End Actuals
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	2
	Number of therapists receiving stipends		3
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$92,400	\$35,928
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	21
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$107,344	\$68,075

# **## FIRST THINGS FIRST**

Strategy	Grantee			
Arizona Health Survey	St Lukes Health Initiative	Awarded		Expended
			\$6,460	\$6,460
Child Care Demand Study	Arizona Board of Regents for and	Awarded		Expended
	on behalf of University of Arizona		\$7,344	\$6,114
Children's Budget	Burns and Associates, Inc.	Awarded		Expended
			\$1,548	\$815
Community Awareness	Brown and Bigelow, Inc.	Awarded		Expended
			\$7,780	\$4,352
	Lake Havasu Sunrise Rotary	Awarded		Expended
			\$300	\$300
	Printing Center, inc.	Awarded		Expended
			\$229	\$229
	Vision Graphics	Awarded		Expended
			\$2,779	\$2,779
Community Based Professional Development Early Care and	Association for Supportive Child Care	Awarded		Expended
Education Professionals	Gale		\$461,430	\$321,951
Community Outreach	Arizona Correctional Industries	Awarded		Expended
			\$23	\$47
	First Things First (FTF-Directed)	Awarded		Expended
			\$96,200	\$56,252
Court Teams	Mohave County Superior Court	Awarded		Expended
			\$450,000	\$370,251
Developmental and Sensory	Milemarkers Therapy, Inc.	Awarded		Expended
Screening			\$79,074	\$74,172
	River Cities Community Clinic	Awarded		Expended
			\$246,158	\$244,539
Evaluation	Arizona Board of Regents for and	Awarded	\$246,158	\$244,539 Expended
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	\$246,158 \$168,959	
Expansion: Increase slots and/or	on behalf of University of Arizona  Association for Supportive Child	Awarded Awarded		Expended
	on behalf of University of Arizona			Expended \$145,294
Expansion: Increase slots and/or	on behalf of University of Arizona  Association for Supportive Child		\$168,959	Expended \$145,294 Expended

Strategy	Grantee			
Home Visitation	Arizona's Children Association	Awarded		Expended
			\$93,177	\$67,661
	Child and Family Resources Inc.	Awarded		Expended
			\$128,908	\$128,734
	Child and Family Resources, Inc	Awarded		Expended
	Kingman		\$334,710	\$331,780
	Fort Mojave Indian Tribe	Awarded		Expended
			\$42,268	\$21,134
	Social Service Interagency Council	Awarded		Expended
	of Lake Havasu City, Inc.		\$306,941	\$299,330
	The Learning Center for Families	Awarded		Expended
			\$281,803	\$267,981
Media	Moses Anshell Inc.	Awarded		Expended
IVICUIA	WOSES AUSTICII IIIC.	Awarded	\$135,580	· ·
			φ133,360	\$135,560
Mental Health Consultation	Southwest Human Development	Awarded		Expended
			\$100,000	\$91,830
Needs and Assets	Alta Consulting LLC	Awarded		Expended
			\$268	\$268
	Applied Economics	Awarded		Expended
			\$405	\$405
	Applied Survey Research	Awarded		Expended
			\$420	\$420
	Arizona Board of Regents for and	Awarded		Expended
	on behalf of University of Arizona		\$9,957	\$8,284
	Cathryn Lore	Awarded		Expended
			\$105	\$105
	Cathryn Lore and Associates	Awarded		Expended
			\$88	\$88
	Clegg & Associates Inc	Awarded		Expended
			\$135	\$135
	Donelson Consulting LLC	Awarded		Expended
			\$540	\$540
	LeCroy & Milligan Associates	Awarded		Expended
			\$262	\$262

Strategy	Grantee			
Needs and Assets	MGT of America, Inc.	Awarded		Expended
			\$1,349	\$1,349
	Wholonomy Consulting	Awarded		Expended
			\$308	\$308
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
	on behalf of offiversity of Anzona		\$7,947	\$533
QF Child Care Health Consultation	Mohave County Department of Public Health	Awarded		Expended
	r ublic i lealui		\$133,333	\$76,371
	Pima County Health Department	Awarded		Expended
			\$11,875	\$8,863
Quality First	Southwest Human Development	Awarded		Expended
			\$41,000	\$34,512
	United Way of Tucson and Southern Arizona	Awarded		Expended
			\$230,556	\$110,910
Quality First Pre-K Scholarships	Bullhead City Elementary School District #15	Awarded		Expended
			\$60,000	\$21,798
	E.Q. Scholars Inc.	Awarded		Expended
			\$144,000	\$144,000
	Littlefield Unified School District	Awarded		Expended
			\$108,000	\$106,412
	The Mohave Valley Elementary School District	Awarded		Expended
	Ochool District		\$108,000	\$82,776
	Topock Elementary School District	Awarded		Expended
			\$120,000	\$45,429
Scholarships TEACH	Association for Supportive Child	Awarded		Expended
	Care		\$131,030	\$27,233

# **## FIRST THINGS FIRST**

Strategy	Grantee		
Community Based Professional	Association for Supportive Child	Awarded	Expended
Development Early Care and Education Professionals	Care	\$384,525	\$195,616
Court Teams	Mohave County Superior Court	Awarded	Expended
		\$300,000	\$225,000
Developmental and Sensory	Milemarkers Therapy, Inc.	Awarded	Expended
Screening		\$53,914	\$38,488
	River Cities Community Clinic	Awarded	Expended
		\$184,619	\$148,896
Expansion: Increase slots and/or	Association for Supportive Child	Awarded	Expended
capital expense	Care	\$251,896	\$228,105
Food Security	Kingman Area Food Bank	Awarded	Expended
		\$24,000	\$24,000
	Social Service Interagency Council of Lake Havasu City, Inc.	Awarded	Expended
	or Lake Flavada Oity, IIIo.	\$30,000	\$30,000
	The Salvation Army Kingman Corps  Yuma Community Food Bank	Awarded	Expended
		\$24,000	\$12,530
		Awarded	Expended
		\$24,000	\$14,000
Home Visitation	Arizona's Children Association	Awarded	Expended
		\$82,000	\$37,869
	Child and Family Resources Inc.	Awarded	Expended
		\$118,000	\$92,397
	Child and Family Resources, Inc Kingman	Awarded	Expended
	Kingman	\$347,861	\$282,041
	Mohave County Department of Public Health	Awarded	Expended
	T ublic Health	\$72,000	\$13,268
	Social Service Interagency Council of Lake Havasu City, Inc.	Awarded	Expended
	or Lake Havasu Oity, Inc.	\$284,232	\$256,937
	The Learning Center for Families	Awarded	Expended
		\$281,803	\$130,850
Needs and Assets	Arizona Board of Regents for and	Awarded	Expended
	on behalf of University of Arizona	\$24,775	\$1,175

Grantee			
Mohave County Department of Public Health	Awarded		Expended
	\$	133,333	
Southwest Human Development	Awarded		Expended
		\$41,000	\$10,070
United Way of Tucson and Southern Arizona	Awarded		Expended
	\$	155,250	\$11,884
Valley of the Sun United Way	Awarded		Expended
	\$6	385,414	
Association for Supportive Child	Awarded		Expended
Care	\$	193,690	\$14,374
	Mohave County Department of Public Health  Southwest Human Development  United Way of Tucson and Southern Arizona  Valley of the Sun United Way	Mohave County Department of Public Health  Southwest Human Development  United Way of Tucson and Southern Arizona  Valley of the Sun United Way  Association for Supportive Child Care  Awarded  Awarded  Awarded  Awarded	Mohave County Department of Public Health  \$133,333  Southwest Human Development  United Way of Tucson and Southern Arizona  Awarded  Awarded  \$41,000  Awarded  \$155,250  Valley of the Sun United Way  Awarded  \$685,414  Association for Supportive Child  Awarded