

FIRST THINGS FIRST

Navajo/Apache FY 2015

Navajo/Apache FY 2015

Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$200,000	\$199,942
		Service Unit	Year End Actuals
		Number of children receiving screening	400
		Number of children served	1,628
		Number of developmental screenings conducted	400
		Number of families served (HIE Assistance)	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Summit Healthcare Association	Awarded	Expended
		\$400,000	\$400,000
		Service Unit	Year End Actuals
		Number of children receiving screening	874
		Number of children served	3,769
		Number of developmental screenings conducted	874
		Number of families served (HIE Assistance)	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$20,730
Community Based Professional Development Early Care and Education Professionals	Summit Healthcare Association	Awarded	Expended
		\$250,000	\$249,655
		Service Unit	Year End Actuals
		Number of participating professionals	219
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$93,000	\$84,066
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$39,150	\$24,897
		Service Unit	Year End Actuals
		Number of incentive awards distributed	26

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Strategy	Grantee		
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$9,821
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$136,000	\$117,982
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,656
		Number of fluoride varnishes applied	1,627
		Number of participating adults	58
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	N/A
Parent Outreach and Awareness	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$100,000	\$85,147
		Service Unit	Year End Actuals
		Number of books distributed	N/A
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	75
	Navajo County Library District	Awarded	Expended
		\$60,000	\$60,000
		Service Unit	Year End Actuals
		Number of books distributed	6,496
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	124
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$616	\$345
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$211	\$205
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Navajo County Public Health Services District	Awarded	Expended
		\$10,606	\$9,960
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$384	\$344
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$3,760	\$3,569
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$133	\$93
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$38,435	\$32,705
		Service Unit	Year End Actuals
		Number of Centers	3

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Number of Homes	1
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$741	\$622
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$864	\$723
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$2,413	\$1,921
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$266,527	\$252,574
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	24
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$304	\$296
		Service Unit	Year End Actuals
		Number of calls received	N/A
Recruitment into Field	Northland Pioneer College	Awarded	Expended
		\$90,000	\$88,509
		Service Unit	Year End Actuals
		Number of participating professionals	87

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Strategy	Grantee		
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$15,000	\$14,964
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	4
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$103,014	\$25,995

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Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$200,000	\$199,989
		Service Unit	Year End Actuals
		Number of children served	1,505
	Summit Healthcare Association	Awarded	Expended
		\$399,998	\$399,998
		Service Unit	Year End Actuals
		Number of children served	2,702
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$22,955
Community Based Professional Development Early Care and Education Professionals	Summit Healthcare Association	Awarded	Expended
		\$124,999	\$124,872
		Service Unit	Year End Actuals
		Number of participating professionals	13
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$85,000	\$81,966
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$39,150	\$37,322
		Service Unit	Year End Actuals
		Number of incentive awards distributed	37
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$9,759
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$32,000	\$32,000
Newborn Follow-up	Navajo County Public Health Services District	Awarded	Expended
		\$99,994	\$82,405
		Service Unit	Year End Actuals
		Number of families served	14

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Strategy	Grantee		
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$136,000	\$123,405
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,810
		Number of fluoride varnishes applied	1,788
		Number of participating adults	83
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	N/A
Parent Outreach and Awareness	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$100,000	\$93,586
		Service Unit	Year End Actuals
		Number of books distributed	N/A
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	85
	Navajo County Library District	Awarded	Expended
		\$60,000	\$60,000
		Service Unit	Year End Actuals
		Number of books distributed	5,103
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	120
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$607	\$413
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$208	\$145
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Navajo County Public Health Services District	Awarded	Expended
		\$6,589	\$5,953
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$379	\$369
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$2,986	\$2,403
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$189	\$143
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$53,729	\$47,740
		Service Unit	Year End Actuals
		Number of Centers	3

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Number of Homes	1
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$799	\$557
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$822	\$785
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$156,477	\$149,649
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	21
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$320	\$316
		Service Unit	Year End Actuals
		Number of calls received	N/A
Recruitment into Field	Northland Pioneer College	Awarded	Expended
		\$90,000	\$83,608
		Service Unit	Year End Actuals
		Number of participating professionals	47
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$15,000	\$14,742
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	4
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$78,362	\$20,379

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Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$200,000	\$198,922
		Service Unit	Year End Actuals
	Summit Healthcare Association	Number of children served	1,136
		Awarded	Expended
		\$399,993	\$396,771
		Service Unit	Year End Actuals
		Number of children served	1,599
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$24,926
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$85,000	\$77,601
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$13,500	\$12,646
		Service Unit	Year End Actuals
		Number of incentive awards distributed	32
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$10,000
Newborn Follow-up	Navajo County Public Health Services District	Awarded	Expended
		\$98,959	\$33,436
		Service Unit	Year End Actuals
		Number of families served	5
Nutrition/Obesity/Physical Activity	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$95,000	\$83,059
		Service Unit	Year End Actuals
		Number of children served	258
		Number of participating adults	382
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$130,000	\$88,953
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,739

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Strategy	Grantee		
Oral Health	Navajo County Public Health Services District	Number of fluoride varnishes applied	1,723
		Number of participating adults	159
		Number of participating professionals	61
		Number of prenatal women receiving oral health screenings	N/A
Parent Outreach and Awareness	Navajo County Library District	Awarded	Expended
		\$60,000	\$60,000
		Service Unit	Year End Actuals
		Number of books distributed	2,228
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	45
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$353	\$342
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Navajo County Public Health Services District	Awarded	Expended
		\$6,345	\$1,344
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	Awarded	Expended
		\$706	\$672
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
		\$138	\$137
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$1,552	\$731
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$688	\$561
		Service Unit	Year End Actuals
		Number of center based providers served	4
		Number of home based providers served	2
	Valley of the Sun United Way	Awarded	Expended
		\$43,401	\$36,706
		Service Unit	Year End Actuals
		Number of center based providers served	2
		Number of home based providers served	1
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$182,976	\$120,872
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	16
Recruitment into Field	Northland Pioneer College	Awarded	Expended
		\$90,000	\$74,083
		Service Unit	Year End Actuals
		Number of participating professionals	118
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$15,000	\$13,640
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	4

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Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$6,600	\$1,295
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	0
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$34,346	\$6,803

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Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$152,000	\$151,749
		Service Unit	Year End Actuals
		Number of children served	490
	Summit Healthcare Association	Awarded	Expended
		\$199,980	\$197,589
		Service Unit	Year End Actuals
		Number of children served	440
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$21,307
Community Based Professional Development Early Care and Education Professionals	Northland Pioneer College	Awarded	Expended
		\$20,000	\$19,813
		Service Unit	Year End Actuals
		Number of participating professionals	128
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$75,000	\$86,263
Community-based Literacy	Navajo County Library District	Awarded	Expended
		\$60,000	\$59,041
		Service Unit	Year End Actuals
		Number of books distributed	755
		Number of participating adults	471
Director Mentoring/Training	Northland Pioneer College	Awarded	Expended
		\$65,000	\$59,918
		Service Unit	Year End Actuals
		Number of participating professionals	51
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$25,000	\$24,875
		Service Unit	Year End Actuals
		Number of incentive awards distributed	33

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Strategy	Grantee		
Home Visitation	Navajo County Public Health Services District	Awarded	Expended
		\$104,741	\$2,799
		Service Unit	Year End Actuals
		Number of families served	N/A
Learning Labs	Navajo County Education Service Agency	Awarded	Expended
		\$81,862	\$34,949
		Service Unit	Year End Actuals
		Number of children served	N/A
		Number of participating professionals	N/A
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$10,164
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$25,000
Nutrition/Obesity/Physical Activity	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$93,961	\$78,124
		Service Unit	Year End Actuals
		Number of children served	438
		Number of participating adults	510
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$61,000	\$56,862
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,553
		Number of fluoride varnishes applied	1,535
		Number of participating adults	0
		Number of participating professionals	78
		Number of prenatal women receiving oral health screenings	N/A
QF Child Care Health Consultation	Navajo County Public Health Services District	Awarded	Expended
		\$60,000	
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$180,000	\$169,611
		Service Unit	Year End Actuals
		Number of children receiving scholarships	50
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$20,360	\$14,906
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$23,100	\$2,633
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	2
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$34,346	\$21,781

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$2,067	\$2,067
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$120,000	\$86,360
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$30,247	\$33,615
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$495	\$261
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$5,810	\$4,947
	High 5 Design Inc	Awarded	Expended
		\$0	
	Young Marines of the Marine Corps	Awarded	Expended
		\$1,000	\$1,000
Community Based Professional Development Early Care and Education Professionals	Northland Pioneer College	Awarded	Expended
		\$14,982	\$14,652
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$46,200	\$56,017
Community-based Literacy	Navajo County Library District	Awarded	Expended
		\$50,000	\$34,278
Director Mentoring/Training	Northland Pioneer College	Awarded	Expended
		\$28,928	\$21,904
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$55,133	\$46,770
Expansion: Increase slots and/or capital expense	Applied Economics	Awarded	Expended
		\$55,509	\$26,145
Learning Labs	Navajo County Education Service Agency	Awarded	Expended
		\$14,965	
Media	Moses Anshell Inc.	Awarded	Expended
		\$9,962	\$9,919

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Strategy	Grantee		
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$86	\$86
	Applied Economics	Awarded	Expended
		\$130	\$130
	Applied Survey Research	Awarded	Expended
		\$134	\$134
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$90	\$0
	Cathryn Lore	Awarded	Expended
		\$33	\$33
	Cathryn Lore and Associates	Awarded	Expended
		\$28	\$28
	Clegg & Associates Inc	Awarded	Expended
		\$43	\$43
	Donelson Consulting LLC	Awarded	Expended
		\$173	\$173
Nutrition/Obesity/Physical Activity	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$93,961	\$56,058
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$41,103	\$27,645
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$2,543	\$171
QF Child Care Health Consultation	Apache County Public Health Services District	Awarded	Expended
		\$60,000	\$26,088
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$180,000	\$153,500
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended
		\$31,930	\$23,523

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Strategy	Grantee		
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$27,000	\$9,900
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$25,000	\$5,453

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Strategy	Grantee		
Care Coordination/Medical Home	North Country HealthCare	Awarded	Expended
		\$104,519	\$79,415
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$2,517	
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$4,865	
Community Based Professional Development Early Care and Education Professionals	Northland Pioneer College	Awarded	Expended
		\$2,000	\$1,360
Expansion: Increase slots and/or capital expense	Applied Economics	Awarded	Expended
		\$19,332	
Food Security	The Salvation Army-White Mountain Outpost	Awarded	Expended
		\$81,781	\$31,248
	Town of Springerville, Department of Community Services	Awarded	Expended
		\$54,520	\$54,520
Home Visitation	Northland Therapy Services/Humming Bird Intervention Services/Summit Regional Medical Center	Awarded	Expended
		\$139,788	\$139,788
Learning Labs	Navajo County Education Service Agency	Awarded	Expended
		\$50,000	\$43,849
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$15,000	\$14,919
QF Child Care Health Consultation	Apache County Public Health Services District	Awarded	Expended
		\$50,000	\$37,793
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$332,621	
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended
		\$31,930	\$9,330
Recruitment into Field	Apache County Higher Education - NPC	Awarded	Expended
		\$21,551	\$21,551
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$27,000	\$2,950