| Since Since <th< th=""><th>Strategy</th><th>Grantee</th><th></th><th></th></th<> | Strategy | Grantee | | |
|---|---------------------------|-----------------------------------|--|----------|
| Community Outreach First Things First (FTF-Directed) Awarded Expended Expansion: Increase slots and/or capital expense Arizona Department of Education Awarded Expended Service Unit Year End Xear End Xear End Xear End Number of center based providers served Number of nome based providers served Number of increased slots for participating children Expended Holbrook Unified School District Awarded Expended Service Unit Year End Number of nome based providers served Number of increased slots for participating children Expended Number of center based providers served Number of center based providers Service Unit Year End Number of nome based providers served Number of nome based providers Service Unit Year End Number of nome based providers served Service Unit Year End Service Unit Year End Number of food boxes distributed Service Unit Year End Service Unit Year End Number of food boxes distributed Service Unit Year End Service Unit Year End Number of food boxes distributed < | Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| Expansion: Increase slots and/or capital expense Arizona Department of Education Awarded Expended Service Unit Year End Arizona Department of Education Number of center based providers Si Number of increased slots for participating children Number of increased slots for participating children Expended Holbrook Unitied School District Awarded Expended Mumber of increased slots for participating children Service Unit Year End Number of increased slots for participating children Service Unit Year End Number of increased slots for participating children Service Unit Year End Number of increased slots for participating children Service Unit Year End Number of increased slots for participating children Service Unit Year End Number of increased slots for participating children Service Unit Year End Service Unit Year End Service Unit Year End Number of food boxes distributed Service Unit Year End Service Unit Year End Service Unit Year End Service Unit Service Unit Year End | | | \$30,000 | \$13,566 |
| Expansion: Increase slots and/or capital expense Arizona Department of Education Awarded Expended Service Unit Year End Actuals Year End Actuals Year End Actuals Number of center based providers served Image: Service Unit Year End Actuals Number of increased slots for participating children Expended Holbrook Unified School District Awarded Expended Service Unit Year End Actuals Year End Actuals Number of center based providers served Service Unit Year End Actuals Number of center based providers served Service Unit Year End Actuals Number of nome based providers served Service Unit Year End Actuals Number of nome based providers served Service Unit Year End Actuals Number of nome based providers Service Unit Year End Actuals Number of food boxes distributed Service Unit Year End Actuals Number of food boxes distributed Service Unit Year End Actuals Number of food boxes distributed Service Unit Year End Actuals St. Mary's Food Bank Alliance Service Unit Year End Actuals | Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| capital expense \$74,694 \$7 Service Unit Year End Actuals Number of center based providers served \$ Number of home based providers served \$ Number of home based providers \$ Service Unit \$ Holbrook Unified School District \$ Holbrook Unified School District \$ Mumber of center based providers \$ Service Unit Year End Actuals Number of center based providers \$ Served \$ Number of increased slots for participating children \$ Number of increased slots for participating children \$ Number of increased slots for participating children \$ Service Unit Year End Actuals Number of increased slots for participating children \$ Service Unit Year End Actuals Number of food boxes distributed \$ St. Mary's Food Bank Alliance \$ Service Unit Year End Actuals Number of food boxes distributed \$ St. Mary's Food Bank Alliance \$ FTF Professional REWARD\$ Yaley of the Sun United | | | \$85,000 | \$58,869 |
| Food SecuritySt. Jude Food BankAwardedExpended Service UnitYear End ActualsFood SecuritySt. Jude Food Bank AllianceAwardedExpended Service UnitSt. Jude Food Bank AllianceFTF Professional REWARD\$Valley of the Sun United WayAwardedExpended Service UnitSt. Service UnitFTF Professional REWARD\$Valley of the Sun United WayAwardedExpendedValley of the Sun United WayAwardedExpendedValley of the Sun United WayAwardedExpendedAwardedService UnitYear End ActualsAwardedExpendedSt. Valley of the Sun United WayAwardedExpendedAwardedService UnitYear End ActualsAwardedService UnitYear End ActualsAwardedExpendedSt. Mary's Food Bank AllianceAwardedExpended Service UnitAwardedService UnitYear End ActualsAwardedExpendedSt. Mary's Food Bank AllianceAwardedExpended Service UnitAwardedService UnitYear End ActualsAwardedService UnitYear End ActualsAwarded< | | Arizona Department of Education | Awarded | Expended |
| Food Security St. Jude Food Bank Auracled Actuals Number of center based providers Served Served Number of home based providers Served Served Holbrook Unified School District Avarded Expended Served Number of increased slots for participating children Seferved Number of center based providers Served Served Number of center based providers Served Served Number of nore based providers Served Served Number of nore based providers Served Served Number of nore based providers Served Served Number of noreased slots for participating children Served Served Number of noreased slots for participating children Served Served Served Served Served Served <td>capital expense</td> <td></td> <td>\$74,694</td> <td>\$71,770</td> | capital expense | | \$74,694 | \$71,770 |
| Food Security St. Jude Food Bank Awarded Service Unit Year End Actuals St. Mary's Food Bank Alliance Service Unit Year End Actuals St. Mary's Food Bank Alliance Awarded Expended Service Unit Year End Actuals Service Unit Year End Actuals Number of center based providers Served Served Served Number of nome based providers Served Served Served Served Number of nome based providers Served | | | Service Unit | |
| Served Number of increased slots for participating childrenExpendedHolbrook Unified School DistrictAwardedExpendedService UnitYear End ActualsNumber of center based providers servedNumber of none based providers servedNumber of home based providers servedNumber of increased slots for participating childrenFood SecuritySt. Jude Food BankAwardedExpended Service UnitFood SecuritySt. Jude Food BankAwardedExpended Service UnitService UnitYear End ActualsService UnitYear End ActualsFood SecuritySt. Jude Food BankAwardedExpended Service UnitService UnitService UnitYear End ActualsService UnitYear End ActualsNumber of food boxes distributedService UnitYear End ActualsNumber of food boxes distributedService UnitYear End ActualsSt. Mary's Food Bank AllianceAwardedExpended Service UnitFTF Professional REWARD\$Valley of the Sun United WayAwardedExpended | | | | N/A |
| Food Security St. Jude Food Bank Awarded Expended St. Jude Food Bank Service Unit Year End Awarded Service Unit Year End Number of center based providers Served Served Number of home based providers Served Served Number of norceased slots for Served Served Number of norceased slots for Service Unit Year End Awarded Served Served Served Service Unit Year End Served Served Served Service Unit Year End Served Served Served Served Service Unit Year End Served | | | | N/A |
| Food Security St. Jude Food Bank Awarded Service Unit < | | | | N/A |
| Service Unit Year End Actuals Number of center based providers served Number of home based providers served Number of home based providers Served Number of increased slots for participating children Food Security St. Jude Food Bank Awarded Expended Service Unit Year End Actuals Number of food boxes distributed Year End Actuals Number of food boxes distributed St. Mary's Food Bank Alliance Awarded Expended Service Unit Year End Actuals Number of food boxes distributed \$90,000 \$8 Service Unit Year End Actuals Number of food boxes distributed FTF Professional REWARD\$ Valley of the Sun United Way Awarded | | Holbrook Unified School District | Awarded | Expended |
| ActualsNumber of center based providers servedImage: ServedNumber of home based providers servedImage: ServedNumber of increased slots for participating childrenImage: ServedFood SecuritySt. Jude Food BankAwardedExpendedFood SecuritySt. Jude Food BankImage: Service UnitYear End ActualsSt. Mary's Food Bank AllianceAwardedExpendedSt. Mary's Food Bank AllianceAwardedExpended Service UnitSt. Mary's Food Bank AllianceService UnitYear End ActualsSt. Mary's Food Bank AllianceAwardedExpended Service UnitSt. Mary's Food Bank AllianceAwardedExpended Service UnitFTF Professional REWARD\$Valley of the Sun United WayAwardedExpended Service Unit | | | \$66,300 | \$47,125 |
| Food Security St. Jude Food Bank Awarded Expended Service Unit \$90,000 \$80 Service Unit Year End Actuals Number of food boxes distributed \$90,000 \$80 Service Unit Year End Actuals Number of food boxes distributed \$90,000 \$80 St. Mary's Food Bank Alliance Awarded Expended Service Unit Year End Actuals Number of food boxes distributed \$90,000 \$80 FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended | | | Service Unit | |
| Food Security St. Jude Food Bank Awarded Expended Food Security St. Jude Food Bank Awarded \$90,000 \$80 Service Unit Year End Actuals Year End Actuals \$90,000 \$80 St. Mary's Food Bank Alliance Awarded Expended St. Mary's Food Bank Alliance Awarded Expended St. Mary's Food Bank Alliance Awarded \$90,000 \$80 St. Mary's Food Bank Alliance Service Unit \$90,000 \$90 St. Mary's Food Bank Alliance Service Unit <td></td> <td></td> <td>N/A</td> | | | | N/A |
| Food SecuritySt. Jude Food BankAwardedExpendedFood SecuritySt. Jude Food BankService UnitService Unit | | | | N/A |
| FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended Awarded Service Unit Year End Awarded \$90,000 \$90 Service Unit Year End \$90,000 \$90 Awarded \$90,000 \$90 \$90 Service Unit Year End \$90,000 \$90 Awarded \$90,000 \$90 \$90 Service Unit Year End \$90,000 \$90 Awarded \$90,000 \$90 \$90 Service Unit Year End \$90,000 \$90 Awarded \$90,000 \$90 \$90 Service Unit Year End \$90 \$90 Awarded \$90 \$90 \$90 Service Unit \$90 \$90 \$90 \$90 Service Unit \$90 \$90 \$90 | | | | N/A |
| FTF Professional REWARD\$ Valley of the Sun United Way Service Unit Service Unit <td< td=""><td>Food Security</td><td>St. Jude Food Bank</td><td>Awarded</td><td>Expended</td></td<> | Food Security | St. Jude Food Bank | Awarded | Expended |
| FTF Professional REWARD\$ Valley of the Sun United Way Awarded Actuals Awarded Service Unit Year End Actuals Number of food boxes distributed Service Unit Year End Actuals Number of food boxes distributed Service Unit Year End Actuals Rest of food boxes distributed Service Unit Year End Actuals Rest of food boxes distributed Service Unit Service Unit Rest of food boxes distributed Service Unit Service Unit Rest of food boxes distributed Service Unit Service Unit Rest of food boxes distributed Service Unit Service Unit Rest of food boxes distributed Service Unit Service Unit Rest of food boxes distributed Service Unit Service Unit Rest of food boxes distributed Service Unit Service Unit Service Unit Service Unit Service Unit Service Unit | | | \$90,000 | \$89,453 |
| FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended Number of food boxes distributed \$90,000 \$6 Awarded \$90,000 \$6 Service Unit Year End Actuals Year End Actuals Number of food boxes distributed 6 | | | Service Unit | |
| FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended | | | Number of food boxes distributed | 3,891 |
| Service Unit Year End Actuals Number of food boxes distributed FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended | | St. Mary's Food Bank Alliance | Awarded | Expended |
| Actuals Number of food boxes distributed 6 FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended | | | \$90,000 | \$90,000 |
| FTF Professional REWARD\$ Valley of the Sun United Way Awarded Expended | | | Service Unit | |
| | | | Number of food boxes distributed | 60,456 |
| \$67,500 \$3 | FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | | \$67,500 | \$37,619 |
| Service Unit Year End Actuals | | | Service Unit | |
| Number of incentive awards distributed | | | Number of incentive awards distributed | 32 |

| Strategy | Grantee | | |
|-------------------------------------|--|--|---------------------|
| Home Visitation | Chicanos Por La Causa Parenting | Awarded | Expended |
| | Arizona | \$389,966 | \$353,432 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 133 |
| | | Number of developmental screenings conducted | 143 |
| | | Number of families served | 198 |
| | | Number of hearing screenings conducted | 20 |
| | | Number of vision screenings conducted | 15 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$65,000 | \$65,000 |
| Nutrition/Obesity/Physical Activity | Navajo County Public Health | Awarded | Expended |
| | Services District | \$582,930 | \$419,999 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | 1,727 |
| | | Number of participating adults | 5,408 |
| Oral Health | Navajo County Public Health Services District | Awarded | Expended |
| | | \$405,828 | \$326,447 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 4,576 |
| | | Number of fluoride varnishes applied | 3,955 |
| | | Number of participating adults | 918 |
| | | Number of participating professionals | N/A |
| | | Number of prenatal women receiving oral health screenings | N/A |
| Parent Outreach and Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$90,000 | \$15,314 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | N/A |
| | | Number of events held | N/A |
| | | | N/A |
| | | Number of resource guides distributed | IN/A |

| Strategy | Grantee | | |
|-----------------------------------|--|---|---------------------|
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$3,852 | \$2,138 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$1,321 | \$1,298 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Navajo County Public Health Services District | Awarded | Expended |
| | | \$66,289 | \$62,254 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | | Awarded | Expended |
| | | \$2,402 | \$2,174 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| Quality First Academy | Southwest Human Development | Awarded | Expended |
| | | \$23,500 | \$22,144 |

| Strategy | Grantee | | |
|--|-----------------------------------|---|---------------------|
| Quality First Child Care Health | University of Arizona Cooperative | Awarded | Expended |
| Consultation Warmline | Extension | \$840 | \$589 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Coaching & | Valley of the Sun United Way | Awarded | Expended |
| Incentives | | \$433,995 | \$298,165 |
| | | Service Unit | Year End Actuals |
| | | Number of Centers | 8 |
| | | Number of Homes | N/A |
| | | Number of Rating Only Centers | N/A |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$4,631 | \$3,852 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Mental Health Consultation Warmline | Southwest Human Development | Awarded | Expended |
| Consultation warmine | | \$5,400 | \$4,519 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Scholarships | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$20,179 | \$16,073 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | N/A |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$2,229,148 | \$605,216 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 22 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| Quality First Warmine Thage | | \$1,900 | \$1,867 |
| | | | l |
| | | Service Unit | Year End Actuals |

| Strategy | Grantee | | |
|--|--|--|---------------------|
| Reach Out and Read | American Academy of Pediatrics - | Awarded | Expended |
| | AZ Chapter | \$72,698 | \$70,029 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 4,896 |
| | | Number of participating practices | 8 |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Awarded | Expended |
| Torgiveness | Gervices | \$54,120 | \$57,784 |
| | | Service Unit | Year End Actuals |
| | | Number of therapists receiving loan forgiveness | 2 |
| | | Number of therapists receiving stipends | 2 |
| Scholarships non-TEACH | Coconino Community College | Awarded | Expended |
| | | \$52,000 | \$45,386 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 8 |
| | Dine College | Awarded | Expended |
| | | \$65,560 | \$14,890 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 0 |
| | Northland Pioneer College | Awarded | Expended |
| | | \$327,661 | \$273,306 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 81 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$259,546 | \$57,005 |

| Strategy | Grantee | | |
|----------------------------------|--|---|--|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$50,000 | \$20,077 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$80,000 | \$71,951 |
| Expansion: Increase slots and/or | Arizona Department of Education | Awarded | Expended |
| capital expense | | \$200,000 | \$54,015 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 0 |
| | | Number of home based providers served | N/A |
| | | Number of increased slots for participating children | 0 |
| Family, Friends & Neighbors | The Navajo Nation - Office of the | Awarded | Expended |
| | Controller - att: Social Services Child Care and Development Fund | \$200,000 | \$190,366 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 123 |
| Food Security | St. Jude Food Bank | Awarded | Expended |
| | St. Mary's Food Bank Alliance | \$80,000 | \$79,968 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 0.050 |
| | | | 3,850 |
| | St. Mary's Food Bank Alliance | Awarded | 3,850 Expended |
| | St. Mary's Food Bank Alliance | | Expended |
| | St. Mary's Food Bank Alliance | Awarded | Expended |
| | St. Mary's Food Bank Alliance | Awarded \$200,000 | Expended \$200,000 Year End |
| FTF Professional REWARD\$ | St. Mary's Food Bank Alliance Valley of the Sun United Way | Awarded \$200,000 Service Unit | Expended \$200,000 Year End Actuals |
| FTF Professional REWARD\$ | | Awarded \$200,000 Service Unit Number of food boxes distributed | Expended \$200,000 Year End Actuals 49,852 Expended |
| FTF Professional REWARD\$ | | Awarded \$200,000 Service Unit Number of food boxes distributed Awarded | Expended \$200,000 Year End Actuals 49,852 Expended |
| FTF Professional REWARD\$ | | Awarded \$200,000 Service Unit Number of food boxes distributed Awarded \$67,500 | Expended \$200,000 Year End Actuals 49,852 Expended \$35,525 Year End |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded \$200,000 Service Unit Number of food boxes distributed Awarded \$67,500 Service Unit | Expended \$200,000 Year End Actuals 49,852 Expended \$35,525 Year End Actuals |
| | Valley of the Sun United Way | Awarded \$200,000 Service Unit Number of food boxes distributed Awarded \$67,500 Service Unit Number of incentive awards distributed | Expended \$200,000 Year End Actuals 49,852 Expended \$35,525 Year End Actuals 41 Expended |
| | Valley of the Sun United Way | Awarded \$200,000 Service Unit Number of food boxes distributed Awarded \$67,500 Service Unit Number of incentive awards distributed Awarded | Expended \$200,000 Year End Actuals 49,852 Expended \$35,525 Year End Actuals 41 Expended |
| | Valley of the Sun United Way | Awarded \$200,000 Service Unit Number of food boxes distributed Awarded \$67,500 Service Unit Number of incentive awards distributed Awarded \$389,966 | Expended \$200,000 Year End Actuals 49,852 Expended \$35,525 Year End Actuals 41 Expended \$337,243 Year End |

| Strategy | Grantee | | |
|-------------------------------------|--|--|---------------------|
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$65,000 | \$56,184 |
| Nutrition/Obesity/Physical Activity | Navajo County Public Health Services District | Awarded | Expended |
| | Services District | \$600,000 | \$451,232 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | 1,598 |
| | | Number of participating adults | 6,621 |
| Oral Health | Navajo County Public Health | Awarded | Expended |
| | Services District | \$300,000 | \$279,083 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 3,507 |
| | | Number of fluoride varnishes applied | 3,020 |
| | | Number of participating adults | 420 |
| | | Number of participating professionals | N/A |
| | | Number of prenatal women receiving oral health screenings | N/A |
| Parent Outreach and Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$85,060 | \$77,153 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | N/A |
| | | Number of events held | N/A |
| | | Number of resource guides distributed | N/A |
| | | Number of workshops held | N/A |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$3,644 | \$2,477 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |

| Service Unit Year End Actuals Number of center based providers served N Number of Non-QF Centers N Services District Say,538 \$27,2' Service Unit Year End Actuals Number of center based providers N Number of Non-QF Centers N N Number of Non-QF Centers N Number of Non-QF Homes N Number of Non-QF Homes N N Pima County Health Department Awarded Expended \$2,272 \$2,272 \$2,272 Service Unit Year End Actuals Number of Non-QF Homes N N Number of Non-QF Homes N N N N N Served Non-QF Centers N N N N <t< th=""><th>Strategy</th><th>Grantee</th><th></th><th></th></t<> | Strategy | Grantee | | |
|---|--|-------------------------------|--------------------------|---------------------|
| S1,250 \$8 Service Unit Year End Actuals Number of center based providers served N Number of Non-QF Centers N Number of Non-QF Homes N Number of Center based providers N Service Unit Year End Actuals N Number of Non-QF Homes N <td>QF Child Care Health Consultation</td> <td></td> <td>Awarded</td> <td>Expended</td> | QF Child Care Health Consultation | | Awarded | Expended |
| Actuals Actuals Number of center based providers served N Number of Non-QF Centers N Number of Non-QF Centers N Number of Non-QF Homes N Number of Center based providers N Services District \$39,533 \$27,2" Service Unit Year End Actuals N Number of center based providers N N Served Number of Non-QF Centers N Number of Non-QF Homes N N Number of Non-QF Homes N N Pima County Health Department Avarded Expended \$2,272 \$2,24 Service Unit Year End Number of Non-QF Centers N N N Number of Non-QF Centers N N N Number of Non-QF Centers N < | | Public Health | \$1,250 | \$868 |
| Served Number of home based providers N Number of Non-QF Centers N Number of Non-QF Homes N Navajo County Public Health Awarded Expended Service District Service Unit Year End Service Unit Year End Actuals Number of nome based providers N Service Unit Year End Number of nome based providers N Number of Non-QF Centers N < | | | Service Unit | |
| served served Number of Non-QF Centers N Navajo County Public Health Services District Awarded Expended Service Unit Year End Actuals Year End Actuals Number of center based providers served N Number of non-QF Centers N Number of Non-QF Homes N Number of non-QF Centers N Number of Non-QF Homes N Number of Non-QF Homes N Number of Non-QF Homes N | | | | N/A |
| Number of Non-QF Homes N Navajo County Public Health Services District Awarded Expended Service Unit Year End Actuals Year End Actuals Number of center based providers served N Number of Non-QF Centers N Number of Non-QF Homes N Number of nome based providers served N Number of nome based providers N Number of Non-QF Centers N Number of Non-QF Centers N Number of Non-QF Homes N Number of Non-QF Centers N Number of Non-QF Homes N Number of Non-QF Homes N Number of Non-QF Homes N Number of | | | | N/A |
| Navajo County Public Health Services District Awarded Expended Service Unit \$39,538 \$27,2 Service Unit Year End Actuals Number of center based providers served N Number of Non-QF Centers N N Number of Non-QF Homes N Number of Non-QF Homes N Pima County Health Department Awarded Expended \$2,272 \$2,272 \$2,272 Served Number of non-QF Homes N Number of center based providers served N Number of Non-QF Homes N Number of center based providers N Number of center based providers N Number of Non-QF Homes N Number of Non-QF H | | | Number of Non-QF Centers | N/A |
| Services District \$39,538 \$27,2 Service Unit Year End Actuals Number of center based providers served N Number of home based providers N Number of Non-QF Centers N Number of Non-QF Homes N Prima County Health Department Awarded Expended Service Unit Year End Actuals N Number of none based providers served N N Number of nome based providers served N N Number of nome based providers served N N Number of Non-QF Centers N N Number of Non-QF Centers N N Number of Non-QF Centers N N Number of Non-QF Homes N N Quality First Academy Southwest Human Development Awarded Expended Consultation Warmline University of Arizona Cooperative Extension Awarded Expended <t< td=""><td></td><td></td><td>Number of Non-QF Homes</td><td>N/A</td></t<> | | | Number of Non-QF Homes | N/A |
| Quality First Academy Southwest Human Development Awarded Expended Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Service Unit Year End Service Unit Service Unit Service Unit Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Service Unit Year End Service Unit Year End | | | Awarded | Expended |
| Quality First Academy Southwest Human Development Actuals Quality First Child Care Health University of Arizona Cooperative Actuals Number of center based providers N Number of none based providers N Number of Non-QF Centers N Number of Non-QF Homes N Number of center based providers N Service Unit Year End Actuals Number of center based providers N Number of Non-QF Centers N Number of Non-QF Centers N Number of Non-QF Centers N Number of Non-QF Homes N Nu | | Services District | \$39,538 | \$27,210 |
| Quality First Academy Southwest Human Development Awarded Expended Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Quality First Child Care Health University of Arizona Cooperative Extension Awarded Expended Service Unit Year End Actuals Served Number of Non-QF Centers Number of Non-QF Centers | | | Service Unit | |
| Served Number of Non-QF Centers N Number of Non-QF Homes N Pima County Health Department Awarded Expended Service Unit Year End Number of Non-QF Homes N Service Unit Year End Number of center based providers N Number of Non-QF Centers N Number of Non-QF Homes N Number of Non-QF Homes N Quality First Academy Southwest Human Development Awarded Expended Standom \$19,407 Standom \$1,307 Quality First Child Care Health University of Arizona Cooperative Consultation Warmline University of Arizona Cooperative Service Unit Year End | | | | N/A |
| Quality First Child Care Health Southwest Human Development Awarded Expended Awarded \$\$2,272 \$2,201 Service Unit Year End Actuals Number of center based providers N Served Number of Non-QF Centers N Number of Non-QF Centers N Number of Non-QF Homes N Quality First Academy Southwest Human Development Awarded Expended Quality First Child Care Health University of Arizona Cooperative Awarded Expended Service Unit Year End \$11,136 \$88 Service Unit Year End \$12,136 \$88 | | | | N/A |
| Pima County Health Department Awarded Expended \$2,272 \$2,202 Service Unit Year End Number of center based providers N Served Number of home based providers Number of Non-QF Centers N Number of Non-QF Centers N Number of Non-QF Homes N Quality First Academy Southwest Human Development Awarded Expended Quality First Child Care Health University of Arizona Cooperative Awarded Expended Service Unit Year End \$11,136 \$88 | | | Number of Non-QF Centers | N/A |
| Quality First AcademySouthwest Human DevelopmentAwardedExpendedQuality First Child Care Health Consultation WarmlineUniversity of Arizona Cooperative ExtensionAwardedExpendedService UnitYear End ActualsNumber of center based providers servedNNumber of home based providers servedNNumber of Non-QF CentersNNumber of Non-QF HomesNNumber of Non-QF HomesNSouthwest Human DevelopmentAwardedSouthwest Human DevelopmentService UnitYear EndYear End | | | Number of Non-QF Homes | N/A |
| Service UnitYear End ActualsNumber of center based providers servedNumber of center based providers servedNumber of home based providers servedNumber of Non-QF CentersNumber of Non-QF CentersNumber of Non-QF CentersNumber of Non-QF HomesNumber of Non-QF HomesNumber of Non-QF HomesQuality First AcademySouthwest Human DevelopmentAwardedExpendedQuality First Child Care Health Consultation WarmlineUniversity of Arizona Cooperative ExtensionAwardedExpendedService Unit\$11,136\$88Service UnitYear End | | Pima County Health Department | Awarded | Expended |
| Quality First Child Care Health University of Arizona Cooperative Avarded Expended Quality First Child Care Health University of Arizona Cooperative Avarded Expended Service Unit Year End | | | \$2,272 | \$2,203 |
| Quality First Academy Southwest Human Development Awarded Expended Quality First Child Care Health Consultation Warmline University of Arizona Cooperative Extension Awarded Expended Service Unit Year End | | | Service Unit | |
| Southwest Human DevelopmentAwardedExpendedQuality First AcademySouthwest Human DevelopmentAwardedExpendedQuality First Child Care Health Consultation WarmlineUniversity of Arizona Cooperative ExtensionAwardedExpendedService Unit\$1,136\$88Service UnitYear End | | | | N/A |
| Quality First AcademySouthwest Human DevelopmentAwardedExpendedQuality First Child Care Health Consultation WarmlineUniversity of Arizona Cooperative ExtensionAwardedExpendedService Unit\$11,136\$88Service UnitYear End | | | | N/A |
| Quality First AcademySouthwest Human DevelopmentAwardedExpendedQuality First Child Care Health Consultation WarmlineUniversity of Arizona Cooperative ExtensionAwardedExpendedService Unit\$1,136\$88Service UnitYear End | | | Number of Non-QF Centers | N/A |
| Quality First Child Care Health Consultation WarmlineUniversity of Arizona Cooperative ExtensionAwardedExpendedService UnitYear End | | | Number of Non-QF Homes | N/A |
| Quality First Child Care Health Consultation Warmline University of Arizona Cooperative Extension Awarded Expended Service Unit Year End | Quality First Academy | Southwest Human Development | Awarded | Expended |
| Consultation Warmline Extension \$1,136 \$89 Service Unit Year End | | | \$19,407 | \$15,774 |
| Service Unit Year End | Quality First Child Care Health Consultation Warmline | | Awarded | Expended |
| | | | \$1,136 | \$857 |
| | | | Service Unit | Year End Actuals |
| | | | Number of calls received | N/A |
| Quality First Coaching & Valley of the Sun United Way Awarded Expended | | Valley of the Sun United Way | Awarded | Expended |
| Incentives \$349,147 \$261,75 | Incentives | | \$349,147 | \$261,783 |
| Service Unit Year End Actuals | | | Service Unit | |
| Number of Centers | | | | Actuals |

| Strategy | Grantee | | |
|--|----------------------------------|---|---------------------|
| Quality First Coaching & | Valley of the Sun United Way | Number of Homes | 0 |
| Incentives | | Number of Rating Only Centers | N/A |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$5,195 | \$3,656 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Mental Health Consultation Warmline | Southwest Human Development | Awarded | Expended |
| Consultation warmline | | \$5,343 | \$5,155 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,306,715 | \$336,802 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 15 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| | | \$2,078 | \$2,074 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Reach Out and Read | American Academy of Pediatrics - | Awarded | Expended |
| | AZ Chapter | \$72,698 | \$72,698 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 10,062 |
| | | Number of participating practices | 1 |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health | Awarded | Expended |
| | Services | \$66,420 | \$52,412 |
| | | Service Unit | Year End Actuals |
| | | Number of therapists receiving loan | 2 |
| | | forgiveness | |

| Strategy | Grantee | | |
|------------------------|-----------------------------------|--|---------------------|
| Scholarships non-TEACH | Coconino Community College | Awarded | Expended |
| | | \$60,000 | \$50,479 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 7 |
| | Dine College | Awarded | Expended |
| | | \$32,780 | \$13,179 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 0 |
| | Northland Pioneer College | Awarded | Expended |
| | | \$297,875 | \$252,363 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 0 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$202,332 | \$52,619 |
| | | | |

| Strategy | Grantee | | |
|-----------------------------|--|--|---------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$50,000 | \$44,322 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$83,000 | \$82,473 |
| Family, Friends & Neighbors | The Navajo Nation - Office of the Controller - att: Social Services | Awarded | Expended |
| | Child Care and Development Fund | \$197,673 | \$112,884 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 67 |
| Food Security | Fort Defiance Indian Hospital | Awarded | Expended |
| | Board, Inc. | \$60,000 | \$38,352 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 1,072 |
| | St. Jude Food Bank | Awarded | Expended |
| | | \$80,000 | \$79,679 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 8,848 |
| | St. Mary's Food Bank Alliance | Awarded | Expended |
| | | \$200,000 | \$200,000 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 57,965 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$67,500 | \$31,295 |
| | | Service Unit | Year End Actuals |
| | | Number of incentive awards distributed | 38 |
| Home Visitation | Arizona Board of Regents for and | Awarded | Expended |
| | on behalf of Northern Arizona University | \$523,197 | \$503,402 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 139 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$65,000 | \$65,000 |
| | | | |

| Strategy | Grantee | | |
|-------------------------------------|--|--|---------------------|
| Needs and Assets | Arizona Board of Regents acting | Awarded | Expended |
| | for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences | \$10,200 | \$10,200 |
| Nutrition/Obesity/Physical Activity | Navajo County Public Health | Awarded | Expended |
| | Services District | \$505,800 | \$347,598 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | 2,349 |
| | | Number of participating adults | 2,203 |
| Oral Health | Navajo County Public Health | Awarded | Expended |
| | Services District | \$261,704 | \$129,227 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 472 |
| | | Number of fluoride varnishes applied | 424 |
| | | Number of participating adults | 154 |
| | | Number of participating professionals | 156 |
| | | Number of prenatal women receiving oral health screenings | N/A |
| Parent Outreach and Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$81,460 | \$140,488 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | N/A |
| | | Number of events held | N/A |
| | | Number of resource guides distributed | N/A |
| | | Number of workshops held | N/A |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$4,466 | \$4,328 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |

| Strategy | Grantee | | |
|-----------------------------------|---|---|--|
| QF Child Care Health Consultation | Navajo Nation | Awarded | Expended |
| | | \$37,280 | |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| | Pima County Health Department | Awarded | Expended |
| | | \$8,939 | \$8,420 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | University of Arizona Cooperative Extension | Awarded | Expended |
| | Extension | \$1,753 | \$1,653 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| Quality First | Arizona Department of Health | Awarded | Expended |
| | Services | \$20,727 | \$9,943 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers | N1/A |
| | | Number of center based providers served | N/A |
| | | | |
| | Southwest Human Development | served Number of home based providers | |
| | Southwest Human Development | served Number of home based providers served | N/A Expended |
| | Southwest Human Development | served Number of home based providers served Awarded | N/A Expended |
| | Southwest Human Development | served Number of home based providers served Awarded \$9,189 | N/A Expended \$7,466 Year End Actuals |
| | Southwest Human Development | served Number of home based providers served Awarded \$9,189 Service Unit Number of center based providers | N/A Expended \$7,466 Year End Actuals 6 |
| | Southwest Human Development Valley of the Sun United Way | served Number of home based providers served Awarded \$9,189 Service Unit Number of center based providers served Number of home based providers | N/A Expended \$7,466 Year End Actuals 6 |
| | | served Number of home based providers served Awarded \$9,189 Service Unit Number of center based providers served Number of home based providers served | N/A Expended \$7,466 Year End Actuals 6 N/A Expended |
| | | served Number of home based providers served Awarded \$9,189 Service Unit Number of center based providers served Number of home based providers served Awarded | N/A Expended \$7,466 Year End Actuals 6 N/A Expended |
| | | served Number of home based providers served Awarded \$9,189 Service Unit Number of center based providers served Number of home based providers served Awarded \$580,678 | N/A Expended \$7,466 Year End Actuals 6 N/A Expended \$356,997 Year End |

| Strategy | Grantee | | |
|----------------------------------|----------------------------------|---|---------------------|
| Quality First Pre-K Scholarships | Arizona Department of Education | Awarded | Expended |
| | | \$63,247 | \$13,525 |
| | | Service Unit | Year End Actuals |
| | | Number of FTF-funded pre-K children | |
| | | Number of private/public community partner pre-K sites receiving support | N/A |
| | | Number of public school-district pre-K sites receiving support | N/A |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$882,026 | \$502,316 |
| | | Service Unit | Year End Actuals |
| | | Number of FTF-funded pre-K children | 205 |
| | | Number of private/public community partner pre-K sites receiving support | N/A |
| | | Number of public school-district pre-K sites receiving support | N/A |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$643,441 | \$102,507 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 17 |
| Reach Out and Read | American Academy of Pediatrics - | Awarded | Expended |
| | AZ Chapter | \$64,299 | \$64,299 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 12,321 |
| | | Number of participating practices | 0 |
| | American Academy of Pediatrics - | Awarded Expended | |
| | AZ Foundation | \$1,790 | \$1,616 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | N/A |
| | | Number of participating practices | N/A |
| Recruitment – Stipends/Loan | Arizona Department of Health | Awarded | Expended |
| Forgiveness | Services | \$66,420 | \$10,691 |
| | | Service Unit | Year End Actuals |
| | | Number of therapists receiving loan forgiveness | 0 |

| Strategy | Grantee | | |
|--|--|---|---------------------|
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Number of therapists receiving stipends | 0 |
| Scholarships non-TEACH | Coconino Community College | Awarded | Expended |
| | | \$38,512 | \$34,811 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 0 |
| | Northland Pioneer College | Awarded | Expended |
| | | \$296,874 | \$234,279 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 6 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$117,994 | \$23,371 |
| | | | |

| Strategy | Grantee | | |
|-----------------------------|--|--|---------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$81,168 | \$44,001 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$103,832 | \$104,008 |
| Family, Friends & Neighbors | The Navajo Nation - Office of the Controller - att: Social Services | Awarded | Expended |
| | Child Care and Development Fund | \$179,730 | \$50,000 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 0 |
| Food Security | Fort Defiance Indian Hospital | Awarded | Expended |
| | Board, Inc. | \$60,000 | \$34,694 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | |
| | St. Jude Food Bank | Awarded | Expended |
| | | \$40,000 | \$35,385 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 1,080 |
| | St. Mary's Food Bank Alliance | Awarded | Expended |
| | | \$100,000 | \$100,000 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 18,616 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$100,000 | \$35,301 |
| | | Service Unit | Year End Actuals |
| | | Number of incentive awards distributed | 40 |
| Home Visitation | Arizona Board of Regents for and | Awarded | Expended |
| | on behalf of Northern Arizona University | \$523,197 | \$507,574 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 128 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$65,000 | \$64,188 |
| | | | |

| Strategy | Grantee | | |
|-------------------------------------|--|---|---------------------|
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$19,380 | \$0 |
| Nutrition/Obesity/Physical Activity | Navajo County Public Health | Awarded | Expended |
| | Services District | \$210,742 | \$30,334 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | N/A |
| | | Number of participating adults | N/A |
| QF Child Care Health Consultation | Navajo Nation | Awarded | Expended |
| | | \$120,000 | |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| Quality First | Arizona Department of Health Services | Awarded | Expended |
| | | \$2,394 | \$1,795 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Southwest Human Development | Awarded | Expended |
| | | \$144,000 | \$120,969 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 18 |
| | | Number of home based providers served | 0 |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$489,583 | \$250,417 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 18 |
| | | Number of home based providers served | 0 |

| Strategy | Grantee | | |
|----------------------------------|-----------------------------------|--|---------------------|
| Quality First Pre-K Scholarships | Arizona Department of Education | Awarded | Expended |
| | | \$594,000 | \$594,000 |
| | | Service Unit | Year End Actuals |
| | | Number of FTF-funded pre-K children | |
| | | Number of private/public partner pre-K sites receiving support | N/A |
| | | Number of public school pre-k sites receiving support | |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$587,800 | \$397,731 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving scholarships | 79 |
| Reach Out and Read | American Academy of Pediatrics - | Awarded | Expended |
| | AZ Foundation | \$64,920 | \$59,694 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 4,983 |
| | | Number of participating practices | 0 |
| Resource Distribution - other | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$40,000 | |
| | | Service Unit | Year End Actuals |
| | | Number of resources distributed | N/A |
| Scholarships non-TEACH | Northland Pioneer College | Awarded | Expended |
| | | \$160,458 | \$127,746 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | |
| Scholarships TEACH | Association for Supportive Child | Awarded | Expended |
| | Care | \$92,500 | \$20,451 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 2 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$117,994 | \$74,829 |
| | | | |

| Strategy | Grantee | | | |
|-------------------------|---------------------------------------|---------|-------------|---------------------|
| Arizona Health Survey | St Lukes Health Initiative | Awarded | | Expended |
| | | | \$7,101 | \$7,101 |
| Child Care Demand Study | Arizona Board of Regents for and | Awarded | | Expended |
| | on behalf of University of Arizona | | \$5,939 | \$6,722 |
| Children's Budget | Burns and Associates, Inc. | Awarded | | Expended |
| | | | \$1,701 | \$896 |
| Community Awareness | 4 IMPRINT INc. | Awarded | | Expended |
| | | | \$30,564 | \$27,215 |
| | Arizona Correctional Industries | Awarded | | Expended |
| | | | \$2,654 | |
| | Brown and Bigelow, Inc. | Awarded | \$10,125 | Expended \$9,694 |
| | Complete Print Shop, Inc. | Awarded | ψ10,123 | Expended |
| | | | \$43,400 | |
| | Hozhoni Foundation Inc | Awarded | | Expended |
| | | | \$1,995 | \$2,280 |
| | Jodee Sound Corp dba Cool Runnings | Awarded | | Expended |
| | Kally Carriana Inc | Awarded | \$15,278 | |
| | Kelly Services Inc. | Awarded | \$84 | Expended \$42 |
| | Melissa Jane Begay | Awarded | ~ ~. | Expended |
| | | | \$40 | \$40 |
| | Moses Anshell Inc. | Awarded | | Expended |
| | | | \$1,085 | l |
| | Navajo Nation | Awarded | . | Expended |
| | Navajo Nation Fair | Awarded | \$2,000 | \$2,000 Expended |
| | | Awarucu | \$150 | - |
| | Salina Bookshelf Inc | Awarded | | Expended |
| | | | \$56,146 | \$56,146 |
| | Sentry Fire and Welding | Awarded | | Expended |
| | | | \$13 | |
| | Tanya Gorman Keith | Awarded | A | Expended |
| | | | \$160 | |

| Strategy | Grantee | | | |
|---------------------------|---|---------|-------------------|-------------------|
| Community Awareness | Tuba City Unified School District | Awarded | | Expended |
| | | | \$401 | \$401 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | | Expended |
| | | | \$100,000 | \$57,187 |
| Evaluation | Arizona Board of Regents for and | Awarded | | Expended |
| | on behalf of University of Arizona | | \$189,407 | \$161,022 |
| Food Security | Fort Defiance Indian Hospital | Awarded | | Expended |
| | Board, Inc. | | \$50,000 | \$43,518 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$100,000 | \$12,400 |
| Home Visitation | Arizona Board of Regents for and | Awarded | | Expended |
| | on behalf of Northern Arizona University | | \$523,197 | \$370,111 |
| Media | Moses Anshell Inc. | Awarded | | Expended |
| | | | \$65,554 | \$63,269 |
| Needs and Assets | Alta Consulting LLC | Awarded | | Expended |
| | | | \$295 | \$295 |
| | Applied Economics | Awarded | | Expended |
| | | | \$445 | |
| | Applied Survey Research | Awarded | \$461 | Expended \$461 |
| | Arizona Board of Regents for and | Awarded | ψ - υ1 | Expended |
| | on behalf of University of Arizona | | \$310 | - |
| | Cathryn Lore | Awarded | | Expended |
| | | | \$115 | |
| | Cathryn Lore and Associates | Awarded | \$ 00 | Expended |
| | Clegg & Associates Inc | Awarded | \$96 | \$96 Expended |
| | | | \$148 | |
| | Donelson Consulting LLC | Awarded | | Expended |
| | | | \$593 | \$593 |
| | LeCroy & Milligan Associates | Awarded | | Expended |
| | | | \$288 | \$288 |

| Strategy | Grantee | | | |
|----------------------------|---------------------------------------|---------|-----------|-----------|
| Needs and Assets | MGT of America, Inc. | Awarded | | Expended |
| | | | \$1,483 | \$1,483 |
| | Wholonomy Consulting | Awarded | | Expended |
| | | | \$339 | \$339 |
| Parent Kits - Study | Arizona Board of Regents for and | Awarded | | Expended |
| | on behalf of University of Arizona | | \$8,736 | \$586 |
| Quality First | Southwest Human Development | Awarded | | Expended |
| | | | \$82,000 | \$69,023 |
| | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$448,760 | \$154,853 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$587,800 | \$116,250 |
| Scholarships non-TEACH | Northland Pioneer College | Awarded | | Expended |
| | | | \$120,344 | \$41,466 |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | | Expended |
| | | | \$127,200 | \$14,648 |

| Strategy | Grantee | | | |
|-------------------------------|-----------------------------------|---------|-----------|----------|
| Communications | First Things First (FTF-Directed) | Awarded | | Expended |
| | | | \$33,716 | |
| Community Awareness | First Things First (FTF-Directed) | Awarded | | Expended |
| | | | \$16,327 | |
| Food Security | St. Anne Mission | Awarded | | Expended |
| | | | \$6,000 | \$10,816 |
| | St. Jude Food Bank | Awarded | | Expended |
| | | | \$10,333 | \$8,030 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$50,000 | \$7,400 |
| Quality First | Southwest Human Development | Awarded | | Expended |
| | | | \$41,000 | \$13,533 |
| | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$177,000 | \$17,446 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$20,000 | |
| Resource Distribution - other | First Things First (FTF-Directed) | Awarded | | Expended |
| | | | \$69,620 | |
| Scholarships TEACH | Association for Supportive Child | Awarded | | Expended |
| | Care | | \$63,600 | \$7,473 |