

FIRST THINGS FIRST

North Pima FY 2014

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$2,000	\$2,175
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$150,000	\$150,000
		Service Unit	Year End Actuals
		Number of participating professionals	904
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$13,000	\$12,472
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
		\$75,000	\$75,000
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	20
		Number of increased slots for participating children	36
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$54,000	\$53,787
		Service Unit	Year End Actuals
		Number of incentive awards distributed	44
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$3,599	\$3,599
		Service Unit	Year End Actuals
	Sunnyside School District	Awarded	Expended
		\$151,102	\$143,552
		Service Unit	Year End Actuals
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$145,245	\$145,245
		Service Unit	Year End Actuals
		Number of families served	117

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Strategy	Grantee		
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$123,000	\$122,905
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	2
		Number of tuition reimbursements distributed statewide	N/A
Parent Education Community-Based Training	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$100,000	\$97,724
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$4,853	\$3,299
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$1,664	\$1,158
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$72,525	\$69,554
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$24,986	\$20,272
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$1,513	\$1,143
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$449,511	\$429,094
		Service Unit	Year End Actuals
		Number of Centers	27
		Number of Homes	5
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$6,688	\$4,699
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$6,879	\$6,624
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,391,670	\$1,266,656
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	192
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$2,675	\$2,666
		Service Unit	Year End Actuals
		Number of calls received	N/A
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$30,000

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Strategy	Grantee		
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$150,826	\$39,224

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$2,000	\$812
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$150,000	\$145,944
		Service Unit	Year End Actuals
		Number of participating professionals	833
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$13,000	\$11,701
Consultation: Language and Communication	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$135,000	\$135,000
		Service Unit	Year End Actuals
		Number of center based providers served	15
		Number of home based providers served	8
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
		\$75,000	\$74,129
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	11
		Number of increased slots for participating children	36
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$54,000	\$50,565
		Service Unit	Year End Actuals
Home Visitation	Arizona Department of Economic Security		
		\$3,055	\$3,055
		Service Unit	Year End Actuals
		Number of families served	N/A

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Strategy	Grantee		
Home Visitation	Sunnyside School District	Awarded	Expended
		\$151,102	\$148,667
		Service Unit	Year End Actuals
	United Way of Tucson and Southern Arizona	Number of families served	62
		Awarded	Expended
		\$145,790	\$145,381
Mental Health Consultation	Southwest Human Development	Service Unit	Year End Actuals
		Number of center based providers served	11
		Number of home based providers served	2
	First Things First (FTF-Directed)	Number of tuition reimbursements distributed statewide	N/A
		Awarded	Expended
		\$123,000	\$119,771
Needs and Assets	United Way of Tucson and Southern Arizona	Service Unit	Year End Actuals
		Number of participating adults	1,934
		Awarded	Expended
Parent Education Community-Based Training	First Things First (FTF-Directed)	\$16,000	\$16,000
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Pima County Health Department	Number of home based providers served	N/A
		Awarded	Expended
		\$75,403	\$62,983
QF Child Care Health Consultation	First Things First (FTF-Directed)	Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$3,761	\$3,645
		Service Unit	Year End Actuals

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Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension	Awarded	Expended
		\$1,476	\$1,393
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$17,344	\$8,298
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$12,925	\$11,482
		Service Unit	Year End Actuals
		Number of center based providers served	78
		Number of home based providers served	15
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$485,807	\$439,623
		Service Unit	Year End Actuals
		Number of center based providers served	26
		Number of home based providers served	5
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,203,377	\$1,031,506
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	209
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$13,110	\$8,480
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	N/A
		Number of therapists receiving stipends	3

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Strategy	Grantee		
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$30,000
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$75,900	\$25,851
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	6
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$69,515	\$13,769

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$2,000	\$1,178
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$13,000	\$8,832
Consultation: Language and Communication	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$134,995	\$134,995
		Service Unit	Year End Actuals
		Number of center based providers served	8
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
		\$100,000	\$93,904
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	34
FTF Professional REWARD\$	Valley of the Sun United Way		
		Awarded	Expended
		\$94,000	\$93,561
		Service Unit	Year End Actuals
		Number of incentive awards distributed	101
Health Insurance Enrollment	Child-Parent Centers, Inc.	Awarded	Expended
		\$100,000	\$100,000
		Service Unit	Year End Actuals
Home Visitation	Arizona Department of Economic Security		
		Awarded	Expended
		\$4,622	\$4,622
		Service Unit	Year End Actuals
		Number of families served	N/A

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Strategy	Grantee		
Home Visitation	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$343,607	\$343,607
		Service Unit	Year End Actuals
		Number of families served	180
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$9,938
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$125,000	\$130,376
		Service Unit	Year End Actuals
		Number of center based providers served	14
		Number of home based providers served	2
		Number of people receiving tuition reimbursements	N/A
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$34,000
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$48,400	\$48,400
		Service Unit	Year End Actuals
		Number of participating adults	477
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$101,600	\$89,826
		Service Unit	Year End Actuals
		Number of participating adults	1,247
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$213,494	\$134,470
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	

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Strategy	Grantee		
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$24,000	\$18,000
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$120,000	\$100,807
		Service Unit	Year End Actuals
		Number of center based providers served	26
		Number of home based providers served	5
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$400,767	\$342,006
		Service Unit	Year End Actuals
		Number of center based providers served	26
		Number of home based providers served	5
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$73,488	\$65,471
		Service Unit	Year End Actuals
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	N/A
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$60,000	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$209,300	\$54,671
		Service Unit	Year End Actuals
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$69,515	\$44,085

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$4,184	\$4,184
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$8,612	\$2,904
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$1,002	\$528
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$1,867	\$1,867
	Pima County School Superintendent	Awarded	Expended
		\$10	\$10
	Printing Center, inc.	Awarded	Expended
		\$166	\$166
	Southern Arizona Association for Education of Young Children	Awarded	Expended
		\$20	\$20
Community Outreach	Arizona Correctional Industries	Awarded	Expended
		\$65	\$0
	Moses Anshell Inc.	Awarded	Expended
		\$13,960	\$11,508
Consultation: Language and Communication	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$134,995	\$134,987
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$111,587	\$94,742
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
		\$100,000	\$93,029
Food Security	Amphitheater Unified School District	Awarded	Expended
		\$225	\$225
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$64,000	\$64,000
Health Insurance Enrollment	Child-Parent Centers, Inc.	Awarded	Expended
		\$100,000	\$66,874

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Strategy	Grantee		
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$3,522	\$3,523
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$345,523	\$331,626
Media	Moses Anshell Inc.	Awarded	Expended
		\$14,701	\$14,701
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$109,547	\$105,640
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$174	\$174
	Applied Economics	Awarded	Expended
		\$262	\$262
	Applied Survey Research	Awarded	Expended
		\$272	\$272
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$183	\$152
	Cathryn Lore	Awarded	Expended
		\$68	\$68
	Cathryn Lore and Associates	Awarded	Expended
		\$57	\$57
	Clegg & Associates Inc	Awarded	Expended
		\$87	\$87
	Donelson Consulting LLC	Awarded	Expended
		\$2,150	\$2,150
Parent Education Community-Based Training	LeCroy & Milligan Associates	Awarded	Expended
		\$170	\$170
	MGT of America, Inc.	Awarded	Expended
		\$874	\$874
	Wholonomy Consulting	Awarded	Expended
		\$200	\$200
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$44,000	\$43,927
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$81,000	\$81,000

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Strategy	Grantee		
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$5,147	\$345
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$182,742	\$112,477
Quality First	Southwest Human Development	Awarded	Expended
		\$88,333	\$75,420
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$528,699	\$246,438
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$32,000	(\$15,908)
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$265,560	\$48,130

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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$15,000	
Consultation: Language and Communication	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$99,999	\$98,457
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
		\$99,526	\$99,526
Food Security	Amphitheater Unified School District	Awarded	Expended
		\$181	\$137
	Community Food Bank Inc.	Awarded	Expended
		\$4,512	\$4,346
	Interfaith Community Services	Awarded	Expended
		\$370	\$370
	The Vally Food Box	Awarded	Expended
		\$222	
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$48,000	\$15,900
Health Insurance Enrollment	Child-Parent Centers, Inc.	Awarded	Expended
		\$50,000	\$48,452
Home Visitation	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$375,000	\$363,349
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$21,777	\$21,777
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$8,200	
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$44,000	\$43,142
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$81,000	\$77,170
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$142,781	\$57,094
Quality First	Southwest Human Development	Awarded	Expended
		\$61,500	\$19,783

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Strategy	Grantee		
Quality First	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$258,250	\$23,347
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$444,754	
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$20,900	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$154,230	\$21,185