

FIRST THINGS FIRST

Northeast Maricopa FY 2014

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$15,000	\$9,967
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$77,000	\$80,164
Family Support – Children with Special Needs	Southwest Human Development	Awarded	Expended
		\$199,352	\$185,258
		Service Unit	Year End Actuals
		Number of families served	58
Home Visitation	Ft. McDowell Yavapai Nation	Awarded	Expended
		\$165,809	\$144,964
		Service Unit	Year End Actuals
		Number of families served	33
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$9,998
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$307,500	\$286,752
		Service Unit	Year End Actuals
		Number of center based providers served	30
		Number of home based providers served	N/A
Oral Health	Maricopa County Department of Public Health	Awarded	Expended
		\$151,484	\$132,469
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	984
		Number of fluoride varnishes applied	899
		Number of participating adults	385
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	0

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Strategy	Grantee		
Parent Education Community-Based Training	City of Scottsdale	Awarded	Expended
		\$165,000	\$152,013
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$3,037	\$2,064
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$44,422	\$40,797
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$1,893	\$1,834
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$17,194	\$13,925
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$947	\$713
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$309,338	\$309,336
		Service Unit	Year End Actuals
		Number of Centers	20
		Number of Homes	N/A
		Number of Rating Only Centers	4
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$4,603	\$3,228
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$4,734	\$4,550
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	Awarded	Expended
		\$29,870	\$28,469
		Service Unit	Year End Actuals
		Number of Private Community Partners	2
		Number of Public Community Partners	2
Quality First Pre-K Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$487,333	\$486,037
		Service Unit	Year End Actuals
		Number of Pre-K scholarship slots	21
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,138,811	\$1,065,052
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	157
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$1,841	\$1,831
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$64,000	\$0
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	5
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$135,544	\$35,250

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$9,800	\$5,681
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$82,647
Family Support – Children with Special Needs	Southwest Human Development	Awarded	Expended
		\$200,000	\$173,510
		Service Unit	Year End Actuals
		Number of families served	30
Home Visitation	Ft. McDowell Yavapai Nation	Awarded	Expended
		\$165,809	\$155,296
		Service Unit	Year End Actuals
		Number of families served	34
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$70,000	\$61,756
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$307,500	\$293,516
		Service Unit	Year End Actuals
		Number of center based providers served	30
		Number of home based providers served	N/A
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$7,000	\$7,000
Oral Health	Maricopa County Department of Public Health	Awarded	Expended
		\$151,484	\$144,162
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	895
		Number of fluoride varnishes applied	818
		Number of participating adults	367
		Number of participating professionals	61
		Number of prenatal women receiving oral health screenings	N/A

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Strategy	Grantee		
Parent Education Community-Based Training	City of Scottsdale	Awarded	Expended
		\$165,000	\$156,747
		Service Unit	Year End Actuals
		Number of participating adults	5,072
	Teen Outreach Pregnancy Services	Awarded	Expended
		\$100,000	\$89,152
		Service Unit	Year End Actuals
		Number of participating adults	137
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$2,351	\$2,278
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$42,300	\$40,781
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$4,705	\$4,438
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
		\$923	\$874
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$12,491	\$5,995
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$18,628	\$17,590
		Service Unit	Year End Actuals
		Number of center based providers served	54
		Number of home based providers served	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$337,619	\$313,429
		Service Unit	Year End Actuals
		Number of center based providers served	18
		Number of home based providers served	N/A
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$31,523	\$14,304
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$439,615	\$433,745
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	93
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$868,820	\$756,074
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	108
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$66,000	\$29,256
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	10
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$108,662	\$21,523

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$3,225
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$62,000	\$52,779
Crisis Intervention	Center for Autism and Related Disorders, Inc.	Awarded	Expended
		\$296,836	\$281,618
		Service Unit	Year End Actuals
		Number of families served	152
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$1,070	\$1,070
		Service Unit	Year End Actuals
		Number of families served	N/A
	Ft. McDowell Yavapai Nation	Awarded	Expended
		\$160,500	\$135,413
		Service Unit	Year End Actuals
		Number of families served	37
	Southwest Human Development	Awarded	Expended
		\$53,520	\$53,376
		Service Unit	Year End Actuals
		Number of families served	16
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$150,000	\$149,981
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$375,000	\$337,734
		Service Unit	Year End Actuals
		Number of center based providers served	31
		Number of home based providers served	0
		Number of people receiving tuition reimbursements	N/A

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Strategy	Grantee		
Oral Health	Maricopa County Department of Public Health	Awarded	Expended
		\$193,906	\$108,552
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	204
		Number of fluoride varnishes applied	196
		Number of participating adults	88
		Number of participating professionals	2
		Number of prenatal women receiving oral health screenings	0
Parent Education Community-Based Training	City of Scottsdale	Awarded	Expended
		\$150,000	\$136,361
		Service Unit	Year End Actuals
		Number of participating adults	3,729
	Teen Outreach Pregnancy Services	Awarded	Expended
		\$100,000	\$99,999
		Service Unit	Year End Actuals
		Number of participating adults	561
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$40,000	\$27,626
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$11,733	\$8,800
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$52,800	\$44,355
		Service Unit	Year End Actuals
		Number of center based providers served	20

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Strategy	Grantee		
Quality First	Southwest Human Development	Number of home based providers served	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$186,467	\$187,242
		Service Unit	Year End Actuals
		Number of center based providers served	20
		Number of home based providers served	N/A
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$478,000	\$470,693
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	125
		Number of private/public partner pre-K sites receiving support	3
		Number of public school pre-k sites receiving support	4
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,100,000	\$1,100,000
		Service Unit	Year End Actuals
		Number of children receiving scholarships	197
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$69,300	\$22,514
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	23
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$108,662	\$68,911

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Strategy	Grantee	Awarded	Expended
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$6,540	\$6,540
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$13,034	\$6,187
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$1,567	\$825
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$2,611	\$2,611
	Ponte Graphics Company	Awarded	Expended
		\$16	\$16
	Printing Center, inc.	Awarded	Expended
		\$418	\$418
	Vision Graphics	Awarded	Expended
		\$139	\$139
Community Outreach	Arizona Correctional Industries	Awarded	Expended
		\$70	\$70
	First Things First (FTF-Directed)	Awarded	Expended
		\$48,100	\$32,689
Crisis Intervention	Center for Autism and Related Disorders, Inc.	Awarded	Expended
		\$296,836	\$285,437
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$174,426	\$148,161
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$1,912	\$1,912
	Ft. McDowell Yavapai Nation	Awarded	Expended
		\$157,500	\$157,500
	Southwest Human Development	Awarded	Expended
		\$52,570	\$51,468
Media	Moses Anshell Inc.	Awarded	Expended
		\$79,838	\$78,693
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$328,640	\$240,167

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Strategy	Grantee		
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$272	\$272
	Applied Economics	Awarded	Expended
		\$410	\$410
	Applied Survey Research	Awarded	Expended
		\$425	\$425
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$285	\$237
	Cathryn Lore	Awarded	Expended
		\$106	\$106
	Cathryn Lore and Associates	Awarded	Expended
		\$89	\$89
	Clegg & Associates Inc	Awarded	Expended
		\$137	\$137
	Donelson Consulting LLC	Awarded	Expended
		\$546	\$546
	LeCroy & Milligan Associates	Awarded	Expended
		\$265	\$265
	MGT of America, Inc.	Awarded	Expended
		\$1,366	\$1,366
	Wholonomy Consulting	Awarded	Expended
		\$312	\$312
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$100,000	\$94,014
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$8,045	\$540
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$33,333	\$24,295
Quality First	Southwest Human Development	Awarded	Expended
		\$45,100	\$37,230
	Valley of the Sun United Way	Awarded	Expended
		\$222,483	\$108,932
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$478,000	\$465,757

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$873,831	\$579,072
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$69,960	\$13,474

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Strategy	Grantee		
Crisis Intervention	Center for Autism and Related Disorders, Inc.	Awarded	Expended
		\$270,000	\$257,835
Food Security	Chandler Christian Community Center	Awarded	Expended
		\$90	\$61
	Community Economic Development Alliance	Awarded	Expended
		\$135	\$66
	Concerned Citizens for Community Health/Vista Del Camino	Awarded	Expended
		\$27	\$18
	Desert Mission Inc.	Awarded	Expended
		\$1,311	\$1,770
	FIBCO Family Services	Awarded	Expended
		\$90	\$48
	Foothills Food Bank	Awarded	Expended
		\$27	\$21
	Friendly House Inc.	Awarded	Expended
		\$312	
	Interfaith Cooperative Ministries	Awarded	Expended
		\$198	\$103
	My Sister My Friend	Awarded	Expended
		\$897	\$679
	Society of St. Vincent De Paul	Awarded	Expended
		\$448	
	St. Mary's Food Bank Alliance	Awarded	Expended
		\$2,705	\$1,840
	Taiwan Buddhist Tzu Chi Foundation	Awarded	Expended
		\$135	\$389
	Tempe Community Action Agency	Awarded	Expended
		\$224	\$152
	United Food Bank	Awarded	Expended
		\$117	\$79
Home Visitation	Ft. McDowell Yavapai Nation	Awarded	Expended
		\$150,000	\$119,542
	Phoenix Children's Hospital	Awarded	Expended
		\$600,000	\$513,881

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Strategy	Grantee	Awarded	Expended
Home Visitation	Southwest Human Development	Awarded	Expended
		\$50,000	\$47,332
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$133,188	\$10,384
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$20,000	\$5,868
Quality First	Southwest Human Development	Awarded	Expended
		\$24,600	\$7,603
	Valley of the Sun United Way	Awarded	Expended
		\$98,950	\$9,801
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$372,000	\$219,236
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$690,406	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$33,390	\$7,491