

# **FIRST THINGS FIRST**

**Northwest Maricopa FY 2015**

## Northwest Maricopa FY 2015

Strategy	Grantee		
Care Coordination/Medical Home	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$199,916	\$192,955
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	501
		Number of children served	1,157
		Number of developmental screenings conducted	447
		Number of families served (HIE Assistance)	103
		Number of hearing screenings conducted	144
		Number of vision screenings conducted	144
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$19,300
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$83,000	\$68,465
Family Resource Centers	Deer Valley Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$77,548
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	1,455
	Maricopa County School District 40 Glendale Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$80,902
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	3,749
	Pendergast Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$96,631
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	4,230
	Peoria Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$56,350
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	1,810

## Northwest Maricopa FY 2015

Strategy	Grantee		
Family Resource Centers	Sun City Area Interfaith Services, Inc. dba Benevilla	<b>Awarded</b>	<b>Expended</b>
		\$475,000	\$455,903
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	7,764
Family Support – Children with Special Needs	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$153,797
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	75
		Number of developmental screenings conducted	70
		Number of families served	29
		Number of hearing screenings conducted	30
		Number of vision screenings conducted	32
Food Security	St. Mary's Food Bank Alliance	<b>Awarded</b>	<b>Expended</b>
		\$110,000	\$110,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	162,427
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$457,682
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	305
		Number of developmental screenings conducted	322
		Number of families served	213
		Number of hearing screenings conducted	87
		Number of vision screenings conducted	81
Kindergarten Transition	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$85,800	\$85,800
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Communities	
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$199,433

## Northwest Maricopa FY 2015

Strategy	Grantee		
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$492,000	\$459,414
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	31
		Number of home based providers served	0
		Number of tuition reimbursements distributed statewide	N/A
Nutrition/Obesity/Physical Activity	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$650,000	\$620,327
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	605
		Number of participating adults	1,703
Oral Health	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$339,032
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	6,443
		Number of fluoride varnishes applied	5,366
		Number of participating adults	4,710
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	233
Parent Education Community-Based Training	Sun City Area Interfaith Services, Inc. dba Benevilla	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$99,819
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	92
	Teen Outreach Pregnancy Services	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$200,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	181
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,324	\$5,723
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A

## Northwest Maricopa FY 2015

Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$148,730	\$145,659
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$6,436	\$5,832
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$86,480	\$81,438
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$2,254	\$1,579
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$916,111	\$865,717
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	60
		Number of Homes	7
		Number of Rating Only Centers	18

## Northwest Maricopa FY 2015

Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$12,412	\$10,312
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$14,472	\$12,111
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$51,900	\$41,326
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$5,733,298	\$5,573,671
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	558
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$5,092	\$5,010
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Recruitment into Field	Deer Valley Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$98,803	\$52,206
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	43
	Glendale Union High School District	<b>Awarded</b>	<b>Expended</b>
		\$40,000	\$33,750
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	290

## Northwest Maricopa FY 2015

Strategy	Grantee		
Recruitment into Field	Peoria Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$240,000	\$99,241
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	54
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$45,945	\$20,350
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	2
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$31,091	
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	3
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$18,500	\$5,179
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$16,667	\$16,474
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$718,754	\$181,373

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Strategy	Grantee		
Care Coordination/Medical Home	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$99,969	\$99,796
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	240
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$60,000	\$26,097
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$83,000	\$80,344
Family Resource Centers	Deer Valley Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$42,817
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	636
	Maricopa County School District 40 Glendale Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$99,978	\$83,063
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	362
	Pendergast Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$83,835
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	836
	Peoria Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$25,028
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	1,785
	Sun City Area Interfaith Services, Inc. dba Benevilla	<b>Awarded</b>	<b>Expended</b>
		\$475,000	\$414,790
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	6,551
Family Support – Children with Special Needs	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$62,995
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	6

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Strategy	Grantee		
Food Security	St. Mary's Food Bank Alliance	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$100,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	180,330
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$497,498
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	249
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$199,516
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$492,000	\$422,941
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	37
		Number of home based providers served	1
		Number of tuition reimbursements distributed statewide	N/A
Nutrition/Obesity/Physical Activity	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$650,000	\$641,891
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	281
Oral Health	Maricopa County Department of Public Health		
		<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$349,821
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	7,175
		Number of fluoride varnishes applied	6,068
		Number of participating adults	2,483
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	277

## Northwest Maricopa FY 2014

Strategy	Grantee		
Parent Education Community-Based Training	Sun City Area Interfaith Services, Inc. dba Benevilla	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$95,225
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	
	Teen Outreach Pregnancy Services	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$199,791
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,317	\$7,012
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$150,925	\$136,471
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$6,432	\$6,241
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$58,465	\$47,445

## Northwest Maricopa FY 2014

Strategy	Grantee		
Quality First Assessment	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$33,000	\$27,650
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	N/A
		Number of Homes	N/A
		Number of Rating Only Centers	
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$3,216	\$2,426
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,028,625	\$999,350
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	56
		Number of Homes	6
		Number of Rating Only Centers	19
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$15,650	\$10,997
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$16,098	\$15,504
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$85,800	\$81,773
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Private Community Partners	4
		Number of Public Community Partners	17

## Northwest Maricopa FY 2014

Strategy	Grantee		
Quality First Pre-K Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,360,920	\$1,349,198
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Pre-K scholarship slots	35
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$4,082,420	\$3,910,106
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	562
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$6,260	\$6,239
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Recruitment into Field	Peoria Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$240,000	\$100,865
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	2,291
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$45,945	\$21,148
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	3
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$160,000	\$0
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	6
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$22,700	\$6,182
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$14,286	\$14,286
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$673,913	\$175,260

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$60,000	\$21,590
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$83,000	\$65,762
Family Resource Centers	Maricopa County School District 40 Glendale Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$33,720
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	738
	Pendergast Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$43,115
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	344
	Sun City Area Interfaith Services, Inc. dba Benevilla	<b>Awarded</b>	<b>Expended</b>
		\$475,000	\$423,104
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	11,002
Food Security	St. Mary's Food Bank Alliance	<b>Awarded</b>	<b>Expended</b>
		\$110,000	\$110,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	67,423
Home Visitation	Chicanos Por La Causa, Inc., dba Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$499,854
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	251
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$94,123
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$492,000	\$435,977
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	28
		Number of home based providers served	1

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Strategy	Grantee		
Mental Health Consultation	Southwest Human Development	Number of tuition reimbursements distributed statewide	N/A
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$40,100	\$40,100
Nutrition/Obesity/Physical Activity	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$700,000	\$694,530
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	1,134
		Number of participating adults	1,970
Oral Health	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$362,175
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	8,754
		Number of fluoride varnishes applied	8,351
		Number of participating adults	7,943
		Number of participating professionals	44
		Number of prenatal women receiving oral health screenings	N/A
Parent Education Community-Based Training	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$52,005	\$45,266
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	
	Southwest Institute for Families and Children	<b>Awarded</b>	<b>Expended</b>
		\$496,447	\$495,438
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	2,475
	Sun City Area Interfaith Services, Inc. dba Benevilla	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$96,017
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	307



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Strategy	Grantee		
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$199,424
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	732
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$7,992	\$7,745
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$143,820	\$140,953
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$15,996	\$15,041
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$3,137	\$2,950
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$43,015	\$20,617
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A

## Northwest Maricopa FY 2013

Strategy	Grantee		
Quality First	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$34,778	\$31,204
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	171
	Valley of the Sun United Way	Number of home based providers served	24
		<b>Awarded</b>	<b>Expended</b>
		\$1,141,774	\$1,031,145
		<b>Service Unit</b>	<b>Year End Actuals</b>
Quality First Pre-K Scholarships	Arizona Department of Education	Number of center based providers served	57
		Number of home based providers served	8
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$131,896	\$109,853
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	
	Valley of the Sun United Way	Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,839,394	\$1,718,920
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	684
	Valley of the Sun United Way	Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$2,796,518	\$2,706,795
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	355
		<b>Awarded</b>	<b>Expended</b>
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	\$5,750	\$947
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of therapists receiving loan forgiveness	1

## Northwest Maricopa FY 2013

Strategy	Grantee		
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Number of therapists receiving stipends	N/A
Recruitment into Field	Peoria Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$240,000	\$196,198
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	2,278
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$91,890	\$24,368
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	1
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$165,000	\$40,404
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	6
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$16,650	\$12,999
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$321,127	\$63,607

# **FIRST THINGS FIRST**

**Northwest Maricopa FY 2012**

## Northwest Maricopa FY 2012

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$135,000	\$9,140
Community Based Professional Development Early Care and Education Professionals	Rio Salado College	<b>Awarded</b>	<b>Expended</b>
		\$249,624	\$204,882
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	855
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$75,000	\$52,098
Community-based Literacy	Southwest Institute for Families and Children	<b>Awarded</b>	<b>Expended</b>
		\$496,447	\$464,739
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	4,894
		Number of participating adults	1,951
Family Resource Centers	Adelante Healthcare	<b>Awarded</b>	<b>Expended</b>
		\$187,500	\$170,255
		<b>Service Unit</b>	<b>Year End Actuals</b>
	Maricopa County School District 40 Glendale Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$35,933
		<b>Service Unit</b>	<b>Year End Actuals</b>
	Pendergast Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$21,155
		<b>Service Unit</b>	<b>Year End Actuals</b>
	Sun City Area Interfaith Services, Inc. dba Benevilla	<b>Awarded</b>	<b>Expended</b>
		\$286,600	\$286,600
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	6,684

## Northwest Maricopa FY 2012

Strategy	Grantee		
Food Security	St. Mary's Food Bank Alliance	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$100,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	107,423
Home Visitation	Arizona Partnership for Children, L.L.P.	<b>Awarded</b>	<b>Expended</b>
		\$241,361	\$241,282
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	108
	Chicanos Por La Causa, Inc., dba Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$257,542	\$239,725
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	113
Injury Prevention	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$750,720	\$749,494
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	1,030
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$104,940	\$93,173
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	282
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$105,000	\$104,982
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$250,000	\$226,013
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	16
		Number of home based providers served	2
		Number of people receiving tuition reimbursements	1

## Northwest Maricopa FY 2012

Strategy	Grantee		
Oral Health	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$413,349	\$182,803
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	4,182
		Number of fluoride varnishes applied	3,984
		Number of participating adults	3,152
		Number of participating professionals	28
		Number of prenatal women receiving oral health screenings	0
Parent Education Community-Based Training	Phoenix Children's Hospital	<b>Awarded</b>	<b>Expended</b>
		\$549,280	\$493,713
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	4,812
QF Child Care Health Consultation	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$140,000	\$88,536
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$35,087	\$26,315
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$168,000	\$141,130
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	42
		Number of home based providers served	6

## Northwest Maricopa FY 2012

Strategy	Grantee		
Quality First	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$552,533	\$553,448
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	42
		Number of home based providers served	6
Quality First Pre-K Scholarships	Aguila Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$100,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	N/A
		Number of private/public partner pre-K sites receiving support	N/A
		Number of public school pre-k sites receiving support	
	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$1,175,000	\$1,161,452
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	374
		Number of private/public partner pre-K sites receiving support	4
		Number of public school pre-k sites receiving support	20
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,155,000	\$1,050,981
		<b>Service Unit</b>	<b>Year End Actuals</b>
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Number of children receiving scholarships	225
		<b>Awarded</b>	<b>Expended</b>
		\$79,065	\$32,321
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	1
		Number of therapists receiving stipends	N/A



## Northwest Maricopa FY 2012

Strategy	Grantee		
Recruitment into Field	Peoria Unified School District	<b>Awarded</b>	<b>Expended</b>
		\$90,145	\$26,227
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	1,091
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$220,000	\$28,875
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$173,700	\$60,807
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	30
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$321,127	\$203,652

# **FIRST THINGS FIRST**

**Northwest Maricopa FY 2011**

## Northwest Maricopa FY 2011

Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$16,824	\$16,824
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$47,231	\$42,305
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$4,030	\$2,122
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$1,066	\$1,066
	Complete Print Shop, Inc.	Awarded	Expended
		\$276	\$276
	Moses Anshell Inc.	Awarded	Expended
		\$2,800	\$2,800
	Printing Center, inc.	Awarded	Expended
		\$4,175	\$4,175
	Vision Graphics	Awarded	Expended
		\$695	\$695
Community Based Professional Development Early Care and Education Professionals	Rio Salado College	Awarded	Expended
		\$249,625	\$200,326
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$73,100	\$33,987
Community-based Literacy	Southwest Institute for Families and Children	Awarded	Expended
		\$496,447	\$494,693
Developmental and Sensory Screening	Arizona Department of Education	Awarded	Expended
		\$89,059	
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$448,727	\$381,258
Family Resource Centers	Adelante Healthcare	Awarded	Expended
		\$187,500	\$177,178
	Sun City Area Interfaith Services, Inc. dba Benevilla	Awarded	Expended
		\$286,600	\$272,194
Food Security	St. Mary's Food Bank Alliance	Awarded	Expended
		\$60,000	\$57,633

## Northwest Maricopa FY 2011

Strategy	Grantee		
Home Visitation	Arizona Partnership for Children, L.L.P.	Awarded	Expended
		\$241,372	\$238,781
	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$274,707	\$253,175
Injury Prevention	Maricopa County Department of Public Health	Awarded	Expended
		\$750,720	\$730,614
	Valley of the Sun United Way	Awarded	Expended
		\$105,271	\$89,238
Media	Moses Anshell Inc.	Awarded	Expended
		\$254,608	\$249,194
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$229,547	\$118,999
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$699	\$699
	Applied Economics	Awarded	Expended
		\$1,054	\$1,054
	Applied Survey Research	Awarded	Expended
		\$1,093	\$1,093
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$734	\$611
	Cathryn Lore	Awarded	Expended
		\$272	\$272
	Cathryn Lore and Associates	Awarded	Expended
		\$228	\$228
	Clegg & Associates Inc	Awarded	Expended
		\$351	\$351
	Donelson Consulting LLC	Awarded	Expended
		\$1,406	\$1,406
	LeCroy & Milligan Associates	Awarded	Expended
		\$682	\$682
	MGT of America, Inc.	Awarded	Expended
		\$8,764	\$8,764
	Wholonomy Consulting	Awarded	Expended
		\$803	\$803

## Northwest Maricopa FY 2011

Strategy	Grantee	Awarded	Expended
Oral Health	Maricopa County Department of Public Health	Awarded	Expended
		\$500,000	\$64,178
Parent Education Community-Based Training	Phoenix Children's Hospital	Awarded	Expended
		\$547,733	\$393,883
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$20,696	\$1,388
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$116,667	\$85,031
Quality First	Southwest Human Development	Awarded	Expended
		\$143,500	\$120,791
	Valley of the Sun United Way	Awarded	Expended
		\$735,818	\$503,327
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$1,128,000	\$905,923
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,123,875	\$709,423
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$49,500	\$6,649
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$220,000	\$46,314
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$448,614	\$67,936

# **FIRST THINGS FIRST**

**Northwest Maricopa FY 2010**

## Northwest Maricopa FY 2010

Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$98,873	
Community Based Professional Development Early Care and Education Professionals	Rio Salado College	Awarded	Expended
		\$249,634	\$191,442
Family Resource Centers	Adelante Healthcare	Awarded	Expended
		\$187,500	\$76,198
	Sun City Area Interfaith Services, Inc. dba Benevilla	Awarded	Expended
		\$186,600	\$169,387
Food Security	Chandler Christian Community Center	Awarded	Expended
		\$384	\$260
	Community Economic Development Alliance	Awarded	Expended
		\$576	\$282
	Concerned Citizens for Community Health/Vista Del Camino	Awarded	Expended
		\$115	\$78
	Desert Mission Inc.	Awarded	Expended
		\$5,609	\$7,575
	FIBCO Family Services	Awarded	Expended
		\$384	\$204
	Foothills Food Bank	Awarded	Expended
		\$115	\$89
	Friendly House Inc.	Awarded	Expended
		\$762	
	Interfaith Cooperative Ministries	Awarded	Expended
		\$849	\$440
	My Sister My Friend	Awarded	Expended
		\$3,837	\$2,904
	Society of St. Vincent De Paul	Awarded	Expended
		\$1,918	
	St. Mary's Food Bank Alliance	Awarded	Expended
		\$11,572	\$7,842
	Taiwan Buddhist Tzu Chi Foundation	Awarded	Expended
		\$576	\$1,171
	Tempe Community Action Agency	Awarded	Expended
		\$959	\$650

## Northwest Maricopa FY 2010

Strategy	Grantee	Awarded	Expended
Food Security	United Food Bank	Awarded	Expended
		\$499	\$338
High School Tech PD	Deer Valley Unified School District	Awarded	Expended
		\$45,000	\$39,213
	Dysart Unified School District #89	Awarded	Expended
		\$15,000	\$6,802
	Peoria Unified School District	Awarded	Expended
		\$75,000	\$60,028
Home Visitation	Arizona Partnership for Children, L.L.P.	Awarded	Expended
		\$241,372	\$164,871
	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$258,511	\$176,425
Injury Prevention	Maricopa County Department of Public Health	Awarded	Expended
		\$625,600	\$534,250
	Valley of the Sun United Way	Awarded	Expended
		\$89,433	\$5,164
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$9,750	
Parent Education Community-Based Training	Phoenix Children's Hospital	Awarded	Expended
		\$375,000	\$194,503
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$116,667	\$34,233
Quality First	Southwest Human Development	Awarded	Expended
		\$143,500	\$44,267
	Valley of the Sun United Way	Awarded	Expended
		\$576,000	\$57,064
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$2,262,432	
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$220,000	\$12,287
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$391,140	\$33,763