

FIRST THINGS FIRST

Pascua Yaqui Tribe FY 2015

Pascua Yaqui Tribe FY 2015

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$10,000
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$9,093	\$8,959
		Service Unit	Year End Actuals
		Number of participating professionals	135
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$10,000	\$158
Home Visitation	Pascua Yaqui Tribe	Awarded	Expended
		\$105,000	\$101,515
		Service Unit	Year End Actuals
		Number of children receiving screening	32
		Number of developmental screenings conducted	32
		Number of families served	36
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Parent Education Community-Based Training	Pascua Yaqui Tribe	Awarded	Expended
		\$40,000	\$28,288
		Service Unit	Year End Actuals
		Number of adults completing a series	7
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$308	\$172
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$106	\$103
		Service Unit	Year End Actuals
		Number of center based providers served	N/A

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QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$4,526	\$3,926
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$1,880	\$1,739
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$67	\$47
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$23,076	\$16,219
		Service Unit	Year End Actuals
		Number of Centers	N/A
		Number of Homes	0
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$371	\$311
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$432	\$362
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$1,026	\$813
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$113,295	\$67,180
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$152	\$148
		Service Unit	Year End Actuals
		Number of calls received	N/A
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$14,591	\$3,682

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Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$9,093	\$9,093
		Service Unit	Year End Actuals
		Number of participating professionals	189
Community Partnerships	Pascua Yaqui Tribe	Awarded	Expended
		\$9,000	\$9,000
Home Visitation	Pascua Yaqui Tribe	Awarded	Expended
		\$105,000	\$66,785
		Service Unit	Year End Actuals
		Number of families served	22
Parent Education Community-Based Training	Pascua Yaqui Tribe	Awarded	Expended
		\$40,000	\$33,056
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$304	\$206
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$104	\$73
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$7,058	\$6,780
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$2,184	\$1,787
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$95	\$72
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$39,285	\$29,655
		Service Unit	Year End Actuals
		Number of Centers	0
		Number of Homes	1
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$585	\$414
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$601	\$584
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$130,533	\$53,623
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	

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Strategy	Grantee		
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$234	\$234
		Service Unit	Year End Actuals
		Number of calls received	N/A
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$11,481	\$2,986

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$7,000	\$6,199
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$9,093	\$8,818
		Service Unit	Year End Actuals
		Number of participating professionals	98
Home Visitation	Pascua Yaqui Tribe	Awarded	Expended
		\$105,000	\$100,641
		Service Unit	Year End Actuals
		Number of families served	44
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$6,000	
Parent Education Community-Based Training	Pascua Yaqui Tribe	Awarded	Expended
		\$40,000	\$38,846
		Service Unit	Year End Actuals
		Number of participating adults	199
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$235	\$228
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$4,700	\$4,649
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	
	University of Arizona Cooperative Extension	Awarded	Expended
		\$92	\$82
		Service Unit	Year End Actuals
		Number of center based providers served	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension	Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$1,091	\$512
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$484	\$390
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	4
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$27,832	\$25,051
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	2
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$6,014	\$6,014
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$83,876	\$10,579
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	N/A
		Number of private/public community partner pre-K sites receiving support	N/A

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Strategy	Grantee		
Quality First Pre-K Scholarships	Valley of the Sun United Way	Number of public school-district pre-K sites receiving support	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$12,188	\$12,188
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$6,540	\$1,295

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Strategy	Grantee		
Home Visitation	Pascua Yaqui Tribe	Awarded	Expended
		\$111,000	\$97,623
		Service Unit	Year End Actuals
		Number of families served	32
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$9,000	\$3,000
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$8,000	\$4,988
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$333	\$250
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$9,600	\$8,065
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$20,567	\$9,166
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$4,000	\$3,750
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	6

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Strategy	Grantee		
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$6,540	\$4,148

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$0	
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$7,155	\$4,474
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$94	\$50
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$1,867	\$1,867
	Complete Print Shop, Inc.	Awarded	Expended
		\$276	\$276
	Pima County School Superintendent	Awarded	Expended
		\$10	\$10
	Ponte Graphics Company	Awarded	Expended
		\$62	\$62
	Printing Center, inc.	Awarded	Expended
		\$3,068	\$3,068
	Southern Arizona Association for Education of Young Children	Awarded	Expended
		\$20	\$20
	Vision Graphics	Awarded	Expended
		\$2,800	\$2,800
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$0	\$0
Expansion: Increase slots and/or capital expense	Pascua Yaqui Tribe	Awarded	Expended
		\$62,500	\$41,201
Health Insurance Enrollment	Pascua Yaqui Tribe	Awarded	Expended
		\$26,265	\$4,193
Home Visitation	Pascua Yaqui Tribe	Awarded	Expended
		\$111,000	\$38,363
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$4,020	\$4,020
	Applied Economics	Awarded	Expended
		\$25	\$25

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Strategy	Grantee		
Needs and Assets	Applied Survey Research	Awarded	Expended
		\$26	\$26
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$17	\$0
	Cathryn Lore	Awarded	Expended
		\$6	\$6
	Cathryn Lore and Associates	Awarded	Expended
		\$5	\$5
	Clegg & Associates Inc	Awarded	Expended
		\$8	\$8
	Donelson Consulting LLC	Awarded	Expended
		\$33	\$33
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$484	\$32
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$6,213	\$3,769
Quality First	Southwest Human Development	Awarded	Expended
		\$8,200	(\$2,939)
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$25,697	\$14,701
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$7,288	\$1,316

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Strategy	Grantee		
Expansion: Increase slots and/or capital expense	Pascua Yaqui Tribe	Awarded	Expended
		\$111,174	\$120,314
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$5,486	
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$0	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$4,029	\$1,278