

FIRST THINGS FIRST

Phoenix North FY 2015

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Strategy	Grantee		
Care Coordination/Medical Home	International Rescue Committee	Awarded	Expended
		\$86,161	\$76,008
		Service Unit	Year End Actuals
		Number of children receiving screening	118
		Number of children served	130
		Number of developmental screenings conducted	118
		Number of families served (HIE Assistance)	12
		Number of hearing screenings conducted	134
		Number of vision screenings conducted	118
	Maricopa Integrated Health System	Awarded	Expended
		\$254,407	\$254,407
		Service Unit	Year End Actuals
		Number of children receiving screening	
		Number of children served	
		Number of developmental screenings conducted	
		Number of families served (HIE Assistance)	
		Number of hearing screenings conducted	
		Number of vision screenings conducted	
	Phoenix Children's Hospital	Awarded	Expended
		\$200,979	\$200,344
		Service Unit	Year End Actuals
		Number of children receiving screening	0
		Number of children served	0
		Number of developmental screenings conducted	0
		Number of families served (HIE Assistance)	0
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$27,260	\$18,442

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Strategy	Grantee		
Community Based Professional Development Early Care and Education Professionals	MCCCD-Paradise Valley Community College	Awarded	Expended
		\$178,579	\$178,574
		Service Unit	Year End Actuals
		Number of participating professionals	1,135
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$117,000	\$108,835
Court Teams	Prevent Child Abuse Arizona	Awarded	Expended
		\$50,000	\$45,801
		Service Unit	Year End Actuals
		Number of children served	5,529
		Number of participants attended	765
Developmental and Sensory Screening	EAR Foundation of Arizona	Awarded	Expended
		\$419,420	\$419,141
		Service Unit	Year End Actuals
		Number of children receiving screening	3,232
		Number of developmental screenings conducted	N/A
		Number of hearing screenings conducted	3,510
		Number of vision screenings conducted	2,850
Family Resource Centers	Deer Valley Unified School District	Awarded	Expended
		\$149,315	\$115,790
		Service Unit	Year End Actuals
		Number of families served	1,505
	Lutheran Social Services of the Southwest	Awarded	Expended
		\$293,970	\$263,699
		Service Unit	Year End Actuals
		Number of families served	4,561
	Paradise Valley Unified School District	Awarded	Expended
		\$144,254	\$122,209
		Service Unit	Year End Actuals
		Number of families served	3,159

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Strategy	Grantee		
Family Resource Centers	Washington Elementary School District	Awarded	Expended
		\$158,798	\$155,889
		Service Unit	Year End Actuals
		Number of families served	13,569
Family Support – Children with Special Needs	Southwest Human Development	Awarded	Expended
		\$220,653	\$148,081
		Service Unit	Year End Actuals
		Number of children receiving screening	48
		Number of developmental screenings conducted	28
		Number of families served	43
		Number of hearing screenings conducted	12
		Number of vision screenings conducted	10
Family Support Coordination	Arizona Partnership for Children, L.L.P.	Awarded	Expended
		\$105,487	\$46,481
		Service Unit	Year End Actuals
		Number of families served	21
	Crisis Nursery, Inc., dba Child Crisis Center	Awarded	Expended
		\$106,728	\$84,880
		Service Unit	Year End Actuals
		Number of families served	82
	International Rescue Committee	Awarded	Expended
		\$110,377	\$110,377
		Service Unit	Year End Actuals
		Number of families served	35
	Phoenix Children's Hospital	Awarded	Expended
		\$102,018	\$99,108
		Service Unit	Year End Actuals
		Number of families served	34
	Southwest Human Development	Awarded	Expended
		\$102,909	\$100,446
		Service Unit	Year End Actuals
		Number of families served	39

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Strategy	Grantee		
Family Support Coordination	TERROS	Awarded	Expended
		\$94,629	\$73,129
		Service Unit	Year End Actuals
		Number of families served	49
	United Cerebral Palsy of Central Arizona	Awarded	Expended
		\$102,249	\$75,757
		Service Unit	Year End Actuals
		Number of families served	34
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$754,000	\$754,000
		Service Unit	Year End Actuals
		Number of home based providers served	330
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$230,850	\$166,272
		Service Unit	Year End Actuals
		Number of incentive awards distributed	150
Health Insurance Enrollment	Children's Action Alliance	Awarded	Expended
		\$551,177	\$550,196
		Service Unit	Year End Actuals
		Number of families served	2,121
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$32,522	\$32,391
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A

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Strategy	Grantee		
Home Visitation	Child and Family Resources Inc.	Awarded	Expended
		\$349,000	\$253,359
		Service Unit	Year End Actuals
		Number of children receiving screening	122
		Number of developmental screenings conducted	161
		Number of families served	107
		Number of hearing screenings conducted	60
		Number of vision screenings conducted	61
	International Rescue Committee	Awarded	Expended
		\$122,500	\$109,069
		Service Unit	Year End Actuals
		Number of children receiving screening	24
		Number of developmental screenings conducted	23
		Number of families served	50
		Number of hearing screenings conducted	23
		Number of vision screenings conducted	9
	Southwest Human Development	Awarded	Expended
		\$1,306,720	\$1,240,212
		Service Unit	Year End Actuals
		Number of children receiving screening	409
		Number of developmental screenings conducted	481
		Number of families served	315
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0
Inclusion of Children with Special Needs	Southwest Human Development	Awarded	Expended
		\$564,275	\$490,621
		Service Unit	Year End Actuals
		Number of center based providers served	28
		Number of home based providers served	0
		Number of participating children with special needs	

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Strategy	Grantee		
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$81,500	\$80,621
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$756,450	\$675,912
		Service Unit	Year End Actuals
		Number of center based providers served	10
		Number of home based providers served	0
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Maricopa County Department of Public Health	Awarded	Expended
		\$252,000	\$216,480
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	133
		Number of fluoride varnishes applied	122
		Number of participating adults	155
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	0
Parent Education Community-Based Training	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$97,284	\$91,117
		Service Unit	Year End Actuals
		Number of adults completing a series	108
	Child and Family Resources Inc.	Awarded	Expended
		\$305,914	\$265,727
		Service Unit	Year End Actuals
		Number of adults completing a series	52
	Raising Special Kids	Awarded	Expended
		\$44,665	\$38,642
		Service Unit	Year End Actuals
		Number of adults completing a series	10

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Parent Education Community-Based Training	Southwest Human Development	Awarded	Expended
		\$295,012	\$293,443
		Service Unit	Year End Actuals
		Number of adults completing a series	634
Parent Outreach and Awareness	City of Phoenix Library	Awarded	Expended
		\$375,000	\$373,684
		Service Unit	Year End Actuals
		Number of books distributed	8,988
		Number of events held	62
		Number of resource guides distributed	N/A
		Number of workshops held	2,615
Prenatal Outreach	Maricopa County Department of Public Health	Awarded	Expended
		\$251,991	\$243,633
		Service Unit	Year End Actuals
		Number of adults attending training sessions	1,685
		Number of adults receiving home visitation	76
		Number of children receiving screening	151
		Number of developmental screenings conducted	151
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$21,726	\$12,053
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$313,000	\$306,401
		Service Unit	Year End Actuals
		Number of center based providers served	

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QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$13,544	\$12,262
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$132,540	\$124,810
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$4,739	\$3,321
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$1,863,736	\$1,784,098
		Service Unit	Year End Actuals
		Number of Centers	123
		Number of Homes	8
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$26,120	\$21,721
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$30,456	\$25,488
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$81,241	\$64,692
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$8,974,557	\$8,597,122
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	980
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$10,716	\$10,533
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$50,500	\$50,500
		Service Unit	Year End Actuals
		Number of books distributed	5,532
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$18,500	\$15,512
	Maricopa County Department of Public Health	Awarded	Expended
		\$16,667	\$16,464
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$1,027,042	\$259,168