

FIRST THINGS FIRST

Phoenix South FY 2015

Phoenix South FY 2015

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$389,983	\$330,714
		Service Unit	Year End Actuals
		Number of children receiving screening	19
		Number of children served	1,413
		Number of developmental screenings conducted	25
		Number of families served (HIE Assistance)	21
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0
	International Rescue Committee	Awarded	Expended
		\$87,015	\$76,772
		Service Unit	Year End Actuals
		Number of children receiving screening	111
		Number of children served	193
		Number of developmental screenings conducted	111
		Number of families served (HIE Assistance)	10
		Number of hearing screenings conducted	108
		Number of vision screenings conducted	104
	Maricopa Integrated Health System	Awarded	Expended
		\$688,688	\$684,663
		Service Unit	Year End Actuals
		Number of children receiving screening	5,098
		Number of children served	4,500
		Number of developmental screenings conducted	4,448
		Number of families served (HIE Assistance)	1,614
		Number of hearing screenings conducted	1,517
		Number of vision screenings conducted	1,517
	Phoenix Children's Hospital	Awarded	Expended
		\$118,035	\$117,662
		Service Unit	Year End Actuals
		Number of children receiving screening	2,128
		Number of children served	2,096

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Strategy	Grantee		
Care Coordination/Medical Home	Phoenix Children's Hospital	Number of developmental screenings conducted	1,871
		Number of families served (HIE Assistance)	67
		Number of hearing screenings conducted	832
		Number of vision screenings conducted	927
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$19,440	\$17,427
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$117,000	\$102,359
Comprehensive Preventative Health Programs	First Things First (FTF-Directed)	Awarded	Expended
		\$6,250	\$6,250
		Service Unit	Year End Actuals
		Number of children served	N/A
		Number of families served	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$300,000	\$233,403
		Service Unit	Year End Actuals
		Number of children served	6,971
		Number of families served	4,817
Court Teams	Prevent Child Abuse Arizona	Awarded	Expended
		\$220,000	\$204,883
		Service Unit	Year End Actuals
		Number of children served	3,886
		Number of participants attended	765
Developmental and Sensory Screening	EAR Foundation of Arizona	Awarded	Expended
		\$148,000	\$147,840
		Service Unit	Year End Actuals
		Number of children receiving screening	642
		Number of developmental screenings conducted	N/A
		Number of hearing screenings conducted	699
		Number of vision screenings conducted	575

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Developmental and Sensory Screening	First Things First (FTF-Directed)	Awarded	Expended
		\$12,500	\$12,500
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Director Mentoring/Training	Rio Salado College	Awarded	Expended
		\$310,113	\$291,743
		Service Unit	Year End Actuals
		Number of participating professionals	291
Family Resource Centers	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$477,326	\$477,326
		Service Unit	Year End Actuals
		Number of families served	3,741
	Maricopa Integrated Health System	Awarded	Expended
		\$568,801	\$568,801
		Service Unit	Year End Actuals
		Number of families served	8,333
	Pendergast Elementary School District	Awarded	Expended
		\$162,500	\$157,012
		Service Unit	Year End Actuals
		Number of families served	10,351
Family Support – Children with Special Needs	Southwest Human Development	Awarded	Expended
		\$129,590	\$86,968
		Service Unit	Year End Actuals
		Number of children receiving screening	94
		Number of developmental screenings conducted	54
		Number of families served	72
		Number of hearing screenings conducted	16
		Number of vision screenings conducted	24

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Strategy	Grantee		
Family Support Coordination	Arizona Partnership for Children, L.L.P.	Awarded	Expended
		\$61,952	\$27,299
		Service Unit	Year End Actuals
		Number of families served	22
	Crisis Nursery, Inc., dba Child Crisis Center	Awarded	Expended
		\$62,681	\$49,850
		Service Unit	Year End Actuals
		Number of families served	74
	International Rescue Committee	Awarded	Expended
		\$64,825	\$64,825
		Service Unit	Year End Actuals
		Number of families served	41
	Landrum Foundation	Awarded	Expended
		\$141,152	\$139,108
		Service Unit	Year End Actuals
		Number of families served	213
	Phoenix Children's Hospital	Awarded	Expended
		\$59,916	\$58,206
		Service Unit	Year End Actuals
		Number of families served	53
	Southwest Human Development	Awarded	Expended
		\$60,439	\$58,992
		Service Unit	Year End Actuals
		Number of families served	30
	TERROS	Awarded	Expended
		\$55,576	\$42,948
		Service Unit	Year End Actuals
		Number of families served	49
	United Cerebral Palsy of Central Arizona	Awarded	Expended
		\$60,051	\$44,492
		Service Unit	Year End Actuals
		Number of families served	45

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Strategy	Grantee		
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$996,000	\$992,763
		Service Unit	Year End Actuals
		Number of home based providers served	669
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$286,200	\$172,787
		Service Unit	Year End Actuals
		Number of incentive awards distributed	155
Health Insurance Enrollment	Children's Action Alliance	Awarded	Expended
		\$148,000	\$147,816
		Service Unit	Year End Actuals
		Number of families served	4,106
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$19,101	\$19,016
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$579,599	\$567,614
		Service Unit	Year End Actuals
		Number of children receiving screening	156
		Number of developmental screenings conducted	156
		Number of families served	204
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A

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Strategy	Grantee		
Home Visitation	Southwest Human Development	Awarded	Expended
		\$1,119,179	\$1,052,889
		Service Unit	Year End Actuals
		Number of children receiving screening	312
		Number of developmental screenings conducted	394
		Number of families served	242
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0
	Tanner Community Development Corp.	Awarded	Expended
		\$1,089,615	\$1,084,461
		Service Unit	Year End Actuals
		Number of children receiving screening	508
		Number of developmental screenings conducted	424
		Number of families served	587
		Number of hearing screenings conducted	118
		Number of vision screenings conducted	85
Inclusion of Children with Special Needs	Southwest Human Development	Awarded	Expended
		\$331,399	\$288,143
		Service Unit	Year End Actuals
		Number of center based providers served	21
		Number of home based providers served	0
		Number of participating children with special needs	
Kindergarten Transition	Arizona Department of Education	Awarded	Expended
		\$112,000	\$112,000
		Service Unit	Year End Actuals
		Number of Communities	
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$98,500	\$98,353

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Strategy	Grantee		
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$719,550	\$595,027
		Service Unit	Year End Actuals
		Number of center based providers served	10
		Number of home based providers served	3
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Arizona Department of Health Services	Awarded	Expended
		\$474,589	\$323,801
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	3,852
		Number of fluoride varnishes applied	3,024
		Number of participating adults	N/A
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$148,000	\$127,139
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	7,688
		Number of fluoride varnishes applied	6,504
		Number of participating adults	7,732
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	408
	MCCCD - Phoenix College	Awarded	Expended
		\$111,763	\$105,057
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,094
		Number of fluoride varnishes applied	778
		Number of participating adults	251
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	0

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Strategy	Grantee		
Parent Education Community-Based Training	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$57,135	\$53,513
		Service Unit	Year End Actuals
		Number of adults completing a series	62
	Raising Special Kids	Awarded	Expended
		\$26,232	\$22,694
		Service Unit	Year End Actuals
		Number of adults completing a series	12
	Southwest Human Development	Awarded	Expended
		\$91,626	\$90,853
		Service Unit	Year End Actuals
		Number of adults completing a series	214
Prenatal Outreach	Maricopa County Department of Public Health	Awarded	Expended
		\$547,801	\$527,405
		Service Unit	Year End Actuals
		Number of adults attending training sessions	4,086
		Number of adults receiving home visitation	409
		Number of children receiving screening	382
		Number of developmental screenings conducted	382
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Maricopa Integrated Health System	Awarded	Expended
		\$149,533	\$149,533
		Service Unit	Year End Actuals
		Number of adults attending training sessions	367
		Number of adults receiving home visitation	N/A
		Number of children receiving screening	0
		Number of developmental screenings conducted	0
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$19,568	\$10,853
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$277,588	\$272,443
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$12,200	\$11,048
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension, Pinal County	Awarded	Expended
		\$4,334	\$2,714
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$119,380	\$112,365

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Strategy	Grantee		
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$4,270	\$2,992
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$1,573,266	\$1,468,468
		Service Unit	Year End Actuals
		Number of Centers	92
		Number of Homes	27
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$23,527	\$19,558
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$27,432	\$22,957
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$76,859	\$61,205
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$8,490,431	\$8,225,284
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	794
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$9,652	\$9,491
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$18,500	\$18,500
		Service Unit	Year End Actuals
		Number of books distributed	372
		Number of participating practices	10
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$354,855	\$258,461
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	0
		Number of therapists receiving stipends	0
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$18,500	\$15,512
	Maricopa County Department of Public Health	Awarded	Expended
		\$16,667	\$16,464
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$1,213,309	\$306,171