

FIRST THINGS FIRST

Pima North FY 2015

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Strategy	Grantee		
Care Coordination/Medical Home	International Rescue Committee	Awarded	Expended
		\$100,000	\$91,217
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of children served	53
		Number of developmental screenings conducted	N/A
		Number of families served (HIE Assistance)	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Center-based Literacy	Make Way for Books	Awarded	Expended
		\$28,000	\$28,000
		Service Unit	Year End Actuals
		Number of home and/or center based providers	N/A
		Number of participating professionals	N/A
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$12,000	\$11,391
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$780,000	\$770,618
		Service Unit	Year End Actuals
		Number of participating professionals	2,005
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$69,540	\$55,816
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
		\$75,000	\$75,000
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	11
		Number of increased slots for participating children	50

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Expansion: Increase slots and/or capital expense	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$115,000	\$114,784
		Service Unit	Year End Actuals
		Number of center based providers served	0
		Number of home based providers served	N/A
		Number of increased slots for participating children	16
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$150,000	\$130,855
		Service Unit	Year End Actuals
		Number of home based providers served	53
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$359,750	\$222,213
		Service Unit	Year End Actuals
		Number of incentive awards distributed	197
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$14,152	\$14,102
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Casa de los Ninos, Inc.	Awarded	Expended
		\$977,343	\$914,483
		Service Unit	Year End Actuals
		Number of children receiving screening	327
		Number of developmental screenings conducted	331
		Number of families served	214
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A

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Home Visitation	Sunnyside School District	Awarded	Expended
		\$596,551	\$578,005
		Service Unit	Year End Actuals
		Number of children receiving screening	469
		Number of developmental screenings conducted	375
		Number of families served	290
		Number of hearing screenings conducted	142
		Number of vision screenings conducted	159
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$569,793	\$568,409
		Service Unit	Year End Actuals
		Number of children receiving screening	223
		Number of developmental screenings conducted	221
		Number of families served	380
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
Kindergarten Transition	Arizona Department of Education	Awarded	Expended
		\$46,492	\$46,492
		Service Unit	Year End Actuals
		Number of Communities	
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$56,280	\$56,085
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$536,280	\$462,980
		Service Unit	Year End Actuals
		Number of center based providers served	25
		Number of home based providers served	1
		Number of tuition reimbursements distributed statewide	N/A

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Strategy	Grantee		
Parent Education Community-Based Training	Make Way for Books	Awarded	Expended
		\$98,216	\$98,215
		Service Unit	Year End Actuals
		Number of adults completing a series	22
	Teen Outreach Pregnancy Services	Awarded	Expended
		\$195,888	\$195,888
		Service Unit	Year End Actuals
		Number of adults completing a series	171
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$236,752	\$229,703
		Service Unit	Year End Actuals
		Number of adults completing a series	249
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$17,411	\$9,660
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$5,970	\$5,866
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Pima County Health Department	Awarded	Expended
		\$255,728	\$221,941
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A

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QF Child Care Health Consultation	Pima County Health Department	Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$112,800	\$106,235
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$3,798	\$2,661
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$1,371,871	\$1,268,564
		Service Unit	Year End Actuals
		Number of Centers	88
		Number of Homes	22
		Number of Rating Only Centers	7
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$20,933	\$17,409
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$24,408	\$20,427
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$53,156	\$42,336
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A

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Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$5,872,004	\$5,668,732
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	632
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$8,588	\$8,440
		Service Unit	Year End Actuals
		Number of calls received	N/A
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$30,750	\$29,606
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	0
		Number of therapists receiving stipends	N/A
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$45,000	\$28,316
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	1
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$180,391	\$14,917
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	1
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$686,279	\$173,178