

# FIRST THINGS FIRST

**Pima South FY 2015**

## Pima South FY 2015

Strategy	Grantee		
Center-based Literacy	Make Way for Books	<b>Awarded</b>	<b>Expended</b>
		\$112,090	\$112,089
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home and/or center based providers	69
		Number of participating professionals	406
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$9,601
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$320,000	\$316,203
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	1,085
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$57,960	\$56,113
Family, Friends & Neighbors	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$43,618
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	22
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$259,200	\$143,003
		<b>Service Unit</b>	<b>Year End Actuals</b>
Home Visitation	Ajo Community Health Center dba Desert Senita Community Health Center	Number of incentive awards distributed	133
		<b>Awarded</b>	<b>Expended</b>
		\$117,131	\$108,547
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	14
		Number of developmental screenings conducted	14
		Number of families served	74
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0

# Pima South FY 2015

Strategy	Grantee		
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$18,011	\$17,936
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Casa de los Ninos, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$186,160	\$174,187
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Sunnyside School District	<b>Awarded</b>	<b>Expended</b>
		\$753,290	\$729,995
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	338
		Number of developmental screenings conducted	340
		Number of families served	434
		Number of hearing screenings conducted	227
		Number of vision screenings conducted	218
	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$726,532	\$724,899
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	189
		Number of developmental screenings conducted	188
		Number of families served	291
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A

## Pima South FY 2015

Strategy	Grantee		
Kindergarten Transition	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$30,888	\$30,888
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Communities	
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$65,000	\$64,768
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$78,720	\$68,507
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	2
		Number of home based providers served	N/A
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$247,500	\$213,441
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,788
		Number of fluoride varnishes applied	2,713
		Number of participating adults	805
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	125
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	<b>Awarded</b>	<b>Expended</b>
		\$37,312	\$37,312
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	N/A
	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$426,048	\$425,233
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	118

## Pima South FY 2015

Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$13,251	\$7,350
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$4,543	\$4,466
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$237,625	\$206,168
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$80,840	\$76,130
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$2,891	\$2,026
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$928,784	\$772,312
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	35

## Pima South FY 2015

Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Number of Homes	43
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$15,932	\$13,246
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$18,576	\$15,546
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$26,729	\$21,291
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$2,952,643	\$2,773,098
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	328
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$6,536	\$6,426
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$17,200	\$10,652
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	0

## Pima South FY 2015

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$12,500	\$9,510
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	1
Service Coordination	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$100,000
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$429,032	\$108,264

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**Pima South FY 2014**



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Strategy	Grantee		
Center-based Literacy	Make Way for Books	<b>Awarded</b>	<b>Expended</b>
		\$112,090	\$112,057
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home and/or center based providers	71
		Number of participating professionals	328
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$5,000	\$3,528
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$200,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	1,130
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$47,000	\$10,103
Family, Friends & Neighbors	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$36,440
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	22
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$210,600	\$204,590
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	198
Home Visitation	Ajo Community Health Center dba Desert Senita Community Health Center	<b>Awarded</b>	<b>Expended</b>
		\$117,131	\$117,126
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	50
	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$15,963	\$15,963
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A

## Pima South FY 2014

Strategy	Grantee		
Home Visitation	Sunnyside School District	<b>Awarded</b>	<b>Expended</b>
		\$669,882	\$636,684
		<b>Service Unit</b>	<b>Year End Actuals</b>
	United Way of Tucson and Southern Arizona	Number of families served	435
		<b>Awarded</b>	<b>Expended</b>
		\$644,191	\$644,191
Media	First Things First (FTF-Directed)	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	164
		<b>Awarded</b>	<b>Expended</b>
	Pima County Health Department	\$50,000	\$49,968
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,242
Oral Health	Pima County Health Department	Number of fluoride varnishes applied	2,240
		Number of participating adults	442
		Number of participating professionals	
	United Way of Tucson and Southern Arizona	Number of prenatal women receiving oral health screenings	98
		<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$391,109
Parent Education Community-Based Training	First Things First (FTF-Directed)	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	
		<b>Awarded</b>	<b>Expended</b>
	First Things First (FTF-Directed)	\$13,135	\$8,928
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

## Pima South FY 2014

Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$4,504	\$3,131
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$196,275	\$188,262
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$59,845	\$48,554
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$4,094	\$3,090
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,076,659	\$900,131
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	34
		Number of Homes	36
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$16,020	\$11,254
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A

## Pima South FY 2014

Strategy	Grantee		
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$16,477	\$15,866
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$30,888	\$29,438
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Private Community Partners	1
		Number of Public Community Partners	6
Quality First Pre-K Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$489,931	\$489,687
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Pre-K scholarship slots	18
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$2,223,684	\$1,856,693
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	312
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$6,408	\$6,385
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$9,130
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	1
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$12,500	\$0
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	1

**Pima South FY 2014**

Strategy	Grantee		
Service Coordination	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$100,000	\$100,000
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$271,547	\$70,619

# FIRST THINGS FIRST

**Pima South FY 2013**

## Pima South FY 2013

Strategy	Grantee		
Center-based Literacy	Make Way for Books	<b>Awarded</b>	<b>Expended</b>
		\$112,090	\$111,977
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home and/or center based providers	65
		Number of participating professionals	439
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$5,000	\$3,527
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$194,546
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	1,206
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$47,000	\$39,447
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$210,600	\$197,168
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	210
Home Visitation	Ajo Community Health Center dba Desert Senita Community Health Center	<b>Awarded</b>	<b>Expended</b>
		\$87,958	\$44,657
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	2
	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$13,054	\$13,054
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Sunnyside School District	<b>Awarded</b>	<b>Expended</b>
		\$669,882	\$659,369
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	379

## Pima South FY 2013

Strategy	Grantee		
Home Visitation	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$647,464	\$645,935
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	186
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$99,784
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$6,000	\$6,000
Oral Health	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$225,000	\$176,943
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,665
		Number of fluoride varnishes applied	2,665
		Number of participating adults	531
		Number of participating professionals	408
		Number of prenatal women receiving oral health screenings	37
Parent Education Community-Based Training	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$388,035
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	2,848
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,107	\$9,795
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$202,121	\$200,476
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	



## Pima South FY 2013

Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$3,967	\$3,728
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$41,606	\$19,922
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$18,445	\$14,978
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$1,158,351	\$1,048,807
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
Quality First Pre-K Scholarships	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$31,623	\$23,404
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$441,013	\$437,158
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	117

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Strategy	Grantee		
Quality First Pre-K Scholarships	Valley of the Sun United Way	Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,700,906	\$1,311,925
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	291
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$19,924
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	12
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$39,250	\$12,837
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	1
Service Coordination	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$141,850
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$148,355	\$29,385

# FIRST THINGS FIRST

**Pima South FY 2012**

## Pima South FY 2012

Strategy	Grantee		
Center-based Literacy	Make Way for Books	<b>Awarded</b>	<b>Expended</b>
		\$112,090	\$111,920
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home and/or center based providers	89
		Number of participating professionals	173
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$18,961	\$15,972
Community Based Professional Development Early Care and Education Professionals	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$198,249
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	1,016
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$46,564	\$48,143
Expansion: Increase slots and/or capital expense	Ajo Unified School District Pre-K	<b>Awarded</b>	<b>Expended</b>
		\$50,600	\$49,946
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Altar Valley School District	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$50,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of increased slots for participating children	20
	Child and Family Resources Inc.	<b>Awarded</b>	<b>Expended</b>
		\$396,529	\$367,981
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	6
		Number of home based providers served	101

## Pima South FY 2012

Strategy	Grantee		
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Number of increased slots for participating children	319
	Pima County Community Development and Neighborhood Conservation	<b>Awarded</b>	<b>Expended</b>
		\$77,153	\$60,144
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of increased slots for participating children	N/A
	Sahuarita Unified School District #30	<b>Awarded</b>	<b>Expended</b>
		\$25,000	\$24,730
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of increased slots for participating children	N/A
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$211,500	\$204,037
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	215
Health Insurance Enrollment	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$188,294	\$159,156
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	130
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$12,165	\$12,165
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A

## Pima South FY 2012

Strategy	Grantee		
Home Visitation	Sunnyside School District	<b>Awarded</b>	<b>Expended</b>
		\$180,166	\$180,166
		<b>Service Unit</b>	<b>Year End Actuals</b>
	United Way of Tucson and Southern Arizona	Number of families served	37
		<b>Awarded</b>	<b>Expended</b>
		\$765,479	\$764,341
Media	First Things First (FTF-Directed)	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	82
		<b>Awarded</b>	<b>Expended</b>
	First Things First (FTF-Directed)	\$74,475	\$74,014
		<b>Awarded</b>	<b>Expended</b>
		\$40,000	\$34,000
Needs and Assets	First Things First (FTF-Directed)	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	3,707
		Number of fluoride varnishes applied	3,704
	Pima County Health Department	Number of participating adults	1,143
		Number of participating professionals	163
		Number of prenatal women receiving oral health screenings	26
Oral Health	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$224,987	\$195,381
		<b>Service Unit</b>	<b>Year End Actuals</b>
	Teen Outreach Pregnancy Services	Number of participating adults	396
		<b>Awarded</b>	<b>Expended</b>
		\$48,400	\$48,400
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	396
		<b>Awarded</b>	<b>Expended</b>
	Pima County Health Department	\$432,000	\$269,495
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
QF Child Care Health Consultation	Pima County Health Department	Number of home based providers served	
		<b>Awarded</b>	<b>Expended</b>
		\$432,000	\$269,495
	Pima County Health Department	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	

## Pima South FY 2012

Strategy	Grantee		
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$48,455	\$36,341
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$456,000	\$383,067
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$1,388,526	\$937,963
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
Quality First Pre-K Scholarships	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$343,976	\$343,616
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	69
		Number of private/public partner pre-K sites receiving support	1
		Number of public school pre-k sites receiving support	3
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$475,065
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving scholarships	106
Scholarships non-TEACH	Central Arizona College	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$7,040
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	

## Pima South FY 2012

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$294,800	\$113,862
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	34
Service Coordination	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$150,000
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$148,355	\$94,083



# FIRST THINGS FIRST

**Pima South FY 2011**

## Pima South FY 2011

Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$8,929	\$8,929
Center-based Literacy	Make Way for Books	Awarded	Expended
		\$112,090	\$109,416
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$44,521	\$48,026
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$2,139	\$1,126
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$1,867	\$1,867
	Complete Print Shop, Inc.	Awarded	Expended
		\$442	\$442
	Moses Anshell Inc.	Awarded	Expended
		\$1,400	\$1,400
	Pima County School Superintendent	Awarded	Expended
		\$10	\$10
	Printing Center, inc.	Awarded	Expended
		\$6,614	\$6,614
	Southern Arizona Association for Education of Young Children	Awarded	Expended
		\$20	\$20
	Vision Graphics	Awarded	Expended
		\$1,907	\$1,907
Community Outreach	Arizona Correctional Industries	Awarded	Expended
		\$65	\$0
	Moses Anshell Inc.	Awarded	Expended
		\$45,614	\$44,508
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$238,144	\$202,441
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
		\$396,529	\$275,023
	Pima County Community Development and Neighborhood Conservation	Awarded	Expended
		\$77,153	

## Pima South FY 2011

Strategy	Grantee	Awarded	Expended
Expansion: Increase slots and/or capital expense	Vail Unified School District	Awarded	Expended
		\$200,000	
Food Security	Amphitheater Unified School District	Awarded	Expended
		\$953	\$953
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$300,000	\$124,800
Health Insurance Enrollment	Pima County Health Department	Awarded	Expended
		\$188,295	\$122,468
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$8,319	\$8,323
	Sunnyside School District	Awarded	Expended
		\$180,166	\$180,166
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$782,305	\$782,304
Media	Moses Anshell Inc.	Awarded	Expended
		\$63,249	\$61,557
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$371	\$371
	Applied Economics	Awarded	Expended
		\$559	\$559
	Applied Survey Research	Awarded	Expended
		\$580	\$580
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$390	\$324
	Cathryn Lore	Awarded	Expended
		\$145	\$145
	Cathryn Lore and Associates	Awarded	Expended
		\$121	\$121
	Clegg & Associates Inc	Awarded	Expended
		\$186	\$186
	Donelson Consulting LLC	Awarded	Expended
		\$7,421	\$7,421
	LeCroy & Milligan Associates	Awarded	Expended
		\$362	\$362

## Pima South FY 2011

Strategy	Grantee		
Needs and Assets	MGT of America, Inc.	Awarded	Expended
		\$1,865	\$1,865
	Wholonomy Consulting	Awarded	Expended
		\$426	\$426
Oral Health	Pima County Health Department	Awarded	Expended
		\$224,998	\$172,621
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$48,400	\$47,819
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$10,984	\$737
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$248,533	\$150,724
Quality First	Southwest Human Development	Awarded	Expended
		\$311,600	\$275,024
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$1,328,060	\$693,224
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$250,000	\$171,052
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$25,000	\$660
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$473,910	\$100,683
Service Coordination	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$100,000	\$99,366

# FIRST THINGS FIRST

**Pima South FY 2010**

## Pima South FY 2010

Strategy	Grantee		
Center-based Literacy	Make Way for Books	Awarded	Expended
		\$112,087	\$112,012
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$80,091	
Expansion: Increase slots and/or capital expense	Casa de Esperanza, Inc.	Awarded	Expended
		\$77,631	\$76,466
	Child and Family Resources Inc.	Awarded	Expended
		\$435,529	\$210,856
	Sahuarita Unified School District #30	Awarded	Expended
		\$60,000	
	Three Points Child Care Center	Awarded	Expended
		\$185,850	
	Vail Unified School District	Awarded	Expended
		\$0	
Food Security	Amphitheater Unified School District	Awarded	Expended
		\$766	\$581
	Community Food Bank Inc.	Awarded	Expended
		\$19,080	\$18,377
	Interfaith Community Services	Awarded	Expended
		\$1,563	\$1,563
	The Vally Food Box	Awarded	Expended
		\$938	
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$180,000	\$30,300
Health Insurance Enrollment	Pima County Health Department	Awarded	Expended
		\$49,887	\$15,692
Home Visitation	Sunnyside School District	Awarded	Expended
		\$176,166	\$144,833
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$788,704	\$762,551
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$20,025	

## Pima South FY 2010

Strategy	Grantee	Awarded	Expended
Oral Health	Pima County Health Department		
		\$224,998	\$153,952
Parent Education Community-Based Training	Teen Outreach Pregnancy Services		
		\$48,400	\$39,973
QF Child Care Health Consultation	Pima County Health Department		
		\$130,089	\$52,210
Quality First	Southwest Human Development		
		\$168,100	\$43,606
	United Way of Tucson and Southern Arizona		
		\$558,950	\$51,461
Quality First Scholarships	Valley of the Sun United Way		
		\$1,032,968	
Scholarships TEACH	Association for Supportive Child Care		
		\$354,090	\$30,971