

FIRST THINGS FIRST

Pinal FY 2015

Pinal FY 2015

| Strategy | Grantee | | |
|-------------------------------------|---|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$20,000 | \$18,315 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$84,000 | \$57,553 |
| Developmental and Sensory Screening | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$363,000 | \$315,660 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 4,600 |
| | | Number of developmental screenings conducted | 464 |
| | | Number of hearing screenings conducted | 4,468 |
| Family, Friends & Neighbors | United Way of Pinal County | Awarded | Expended |
| | | \$440,000 | \$406,891 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 115 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$74,250 | \$45,391 |
| | | Service Unit | Year End Actuals |
| Home Visitation | Arizona Department of Economic Security | | |
| | | Awarded | Expended |
| | | \$20,221 | \$20,140 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | N/A |
| | | Number of developmental screenings conducted | N/A |
| | Arizona's Children Association | Number of families served | N/A |
| | | Number of hearing screenings conducted | N/A |
| | | Number of vision screenings conducted | N/A |
| | | Awarded | Expended |
| | | \$298,384 | \$271,140 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 133 |

Pinal FY 2015

| Strategy | Grantee | | |
|----------------------------|-----------------------------------|--|-------------------------|
| Home Visitation | Arizona's Children Association | Number of developmental screenings conducted | 96 |
| | | Number of families served | 100 |
| | | Number of hearing screenings conducted | 55 |
| | | Number of vision screenings conducted | 52 |
| | Child and Family Resources Inc. | Awarded | Expended |
| | | \$418,212 | \$365,447 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 141 |
| | | Number of developmental screenings conducted | 141 |
| | | Number of families served | 197 |
| | | Number of hearing screenings conducted | N/A |
| | | Number of vision screenings conducted | N/A |
| | Easter Seals Blake Foundation | Awarded | Expended |
| | | \$637,800 | \$499,836 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 180 |
| | | Number of developmental screenings conducted | 229 |
| | | Number of families served | 128 |
| | | Number of hearing screenings conducted | 45 |
| | | Number of vision screenings conducted | 56 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$168,507 | \$167,408 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$246,000 | \$235,057 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 18 |
| | | Number of home based providers served | 1 |
| | | Number of tuition reimbursements distributed statewide | N/A |
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$7,000 | \$3,000 |

Pinal FY 2015

| Strategy | Grantee | | |
|---|---|---|-------------------------|
| Oral Health | Sun Life Family Health Center | Awarded | Expended |
| | | \$330,000 | \$205,318 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 1,796 |
| | | Number of fluoride varnishes applied | 1,663 |
| | | Number of participating adults | 1,334 |
| | | Number of participating professionals | |
| | | Number of prenatal women receiving oral health screenings | 33 |
| Parent Education Community-Based Training | Apache Junction Public Library | Awarded | Expended |
| | | \$330,000 | \$270,421 |
| | | Service Unit | Year End Actuals |
| | | Number of adults completing a series | 329 |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$8,475 | \$4,703 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Maricopa County Department of Public Health | Awarded | Expended |
| | | \$2,905 | \$2,855 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Pima County Health Department | Awarded | Expended |
| | | \$5,283 | \$4,782 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |

Pinal FY 2015

| Strategy | Grantee | | |
|---|---|---|-------------------------|
| QF Child Care Health Consultation | Pima County Health Department | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$119,186 | \$96,126 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| | | Number of Non-QF Centers | |
| | | Number of Non-QF Homes | |
| Quality First Academy | Southwest Human Development | Awarded | Expended |
| | | \$44,180 | \$41,634 |
| Quality First Child Care Health Consultation Warmline | University of Arizona Cooperative Extension | Awarded | Expended |
| | | \$1,848 | \$1,295 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Coaching & Incentives | Valley of the Sun United Way | Awarded | Expended |
| | | \$627,536 | \$538,731 |
| | | Service Unit | Year End Actuals |
| | | Number of Centers | 28 |
| | | Number of Homes | 4 |
| | | Number of Rating Only Centers | N/A |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$8,707 | \$7,245 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Mental Health Consultation Warmline | Southwest Human Development | Awarded | Expended |
| | | \$10,152 | \$8,496 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |

Pinal FY 2015

| Strategy | Grantee | | |
|-------------------------------|-----------------------------------|--|-------------------------|
| Quality First Scholarships | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$27,775 | \$22,124 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | N/A |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$3,068,229 | \$2,942,765 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 387 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| | | \$4,180 | \$4,107 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Recruitment into Field | Central Arizona College | Awarded | Expended |
| | | \$74,965 | \$67,589 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 43 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$25,000 | \$22,590 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 1 |
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$93,000 | \$97,007 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$387,008 | \$97,659 |

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Pinal FY 2014

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| Strategy | Grantee | | |
|-------------------------------------|---|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$29,000 | \$25,319 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$84,000 | \$52,944 |
| Developmental and Sensory Screening | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$330,000 | \$309,916 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 5,126 |
| | | Number of developmental screenings conducted | 1,116 |
| | | Number of hearing screenings conducted | 3,800 |
| Family, Friends & Neighbors | United Way of Pinal County | Awarded | Expended |
| | | \$440,000 | \$438,606 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 185 |
| Food Security | Community Action Human Resources Agency | Awarded | Expended |
| | | \$100,000 | \$100,000 |
| | | Service Unit | Year End Actuals |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$74,250 | \$64,037 |
| | | Service Unit | Year End Actuals |
| Home Visitation | Arizona Department of Economic Security | Awarded | Expended |
| | | \$20,221 | \$20,221 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | N/A |
| | Arizona's Children Association | Awarded | Expended |
| | | \$936,185 | \$769,491 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 298 |

Pinal FY 2014

| Strategy | Grantee | | |
|---|-----------------------------------|--|-------------------------|
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended |
| | | \$418,450 | \$409,107 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 198 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$168,507 | \$167,426 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$246,000 | \$240,529 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 16 |
| | | Number of home based providers served | 1 |
| | | Number of tuition reimbursements distributed statewide | N/A |
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$8,333 | \$2,800 |
| Oral Health | Sun Life Family Health Center | Awarded | Expended |
| | | \$330,000 | \$329,735 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 2,690 |
| | | Number of fluoride varnishes applied | 2,547 |
| | | Number of participating adults | 1,541 |
| | | Number of participating professionals | |
| Parent Education Community-Based Training | Apache Junction Public Library | Awarded | Expended |
| | | \$330,000 | \$298,215 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$10,920 | \$7,422 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |

Pinal FY 2014

| Strategy | Grantee | | |
|---|---|---|-------------------------|
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Maricopa County Department of Public Health | Awarded | Expended |
| | | \$3,744 | \$2,604 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Pima County Health Department | Awarded | Expended |
| | | \$6,808 | \$6,609 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$156,375 | \$110,488 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| Quality First Academy | Southwest Human Development | Awarded | Expended |
| | | \$34,788 | \$28,220 |
| Quality First Child Care Health Consultation Warmline | University of Arizona Cooperative Extension | Awarded | Expended |
| | | \$3,404 | \$2,570 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |

Pinal FY 2014

| Strategy | Grantee | | |
|---|------------------------------|--|-------------------------|
| Quality First Coaching & Incentives | Valley of the Sun United Way | Awarded | Expended |
| | | \$625,871 | \$537,152 |
| | | Service Unit | Year End Actuals |
| | | Number of Centers | 33 |
| | | Number of Homes | 5 |
| | | Number of Rating Only Centers | N/A |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$9,312 | \$6,541 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Mental Health Consultation Warmline | Southwest Human Development | Awarded | Expended |
| | | \$9,578 | \$9,222 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$2,701,242 | \$2,076,314 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 367 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| | | \$3,725 | \$3,711 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Recruitment into Field | Central Arizona College | Awarded | Expended |
| | | \$74,894 | \$53,517 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 31 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$50,000 | \$41,774 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 4 |

Pinal FY 2014

| Strategy | Grantee | | |
|----------------------|-----------------------------------|----------------|-----------------|
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$100,000 | \$96,261 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$369,785 | \$96,168 |
| | | | |

FIRST THINGS FIRST

Pinal FY 2013

Pinal FY 2013

| Strategy | Grantee | | |
|-------------------------------------|---|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$31,700 | \$26,431 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$39,300 | \$85,517 |
| Developmental and Sensory Screening | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$300,000 | \$272,954 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | N/A |
| | | Number of developmental screenings conducted | 781 |
| | | Number of hearing screenings conducted | 4,493 |
| Family, Friends & Neighbors | United Way of Pinal County | Awarded | Expended |
| | | \$405,767 | \$381,259 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 109 |
| Food Security | Community Action Human Resources Agency | Awarded | Expended |
| | | \$200,000 | \$200,000 |
| | | Service Unit | Year End Actuals |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$74,250 | \$69,486 |
| | | Service Unit | Year End Actuals |
| Home Visitation | Arizona Department of Economic Security | Awarded | Expended |
| | | \$11,273 | \$11,273 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | N/A |
| | Arizona's Children Association | Awarded | Expended |
| | | \$582,809 | \$548,335 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 219 |

Pinal FY 2013

| Strategy | Grantee | | |
|---|--|---|-------------------------|
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended |
| | | \$264,705 | \$256,231 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 72 |
| | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$290,463 | \$288,262 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 116 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$168,507 | \$162,819 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$246,000 | \$233,282 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 14 |
| | | Number of home based providers served | 0 |
| | | Number of tuition reimbursements distributed statewide | N/A |
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$10,000 | \$9,400 |
| Oral Health | Sun Life Family Health Center | Awarded | Expended |
| | | \$450,000 | \$449,382 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 2,660 |
| | | Number of fluoride varnishes applied | 2,488 |
| | | Number of participating adults | 1,070 |
| | | Number of participating professionals | 509 |
| | | Number of prenatal women receiving oral health screenings | 69 |
| Parent Education Community-Based Training | Apache Junction Public Library | Awarded | Expended |
| | | \$208,100 | \$206,971 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | 4,077 |

Pinal FY 2013

| Strategy | Grantee | | |
|-----------------------------------|---|---|-------------------------|
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$8,462 | \$8,201 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Pima County Health Department | Awarded | Expended |
| | | \$16,937 | \$15,929 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | University of Arizona Cooperative Extension | Awarded | Expended |
| | | \$3,321 | \$3,127 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$152,280 | \$145,998 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| Quality First | Arizona Department of Health Services | Awarded | Expended |
| | | \$22,144 | \$10,601 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Southwest Human Development | Awarded | Expended |
| | | \$20,289 | \$18,446 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 87 |
| | | Number of home based providers served | 12 |

Pinal FY 2013

| Strategy | Grantee | | |
|----------------------------|-----------------------------------|--|-------------------------|
| Quality First | Valley of the Sun United Way | Awarded | Expended |
| | | \$619,720 | \$519,410 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 29 |
| | | Number of home based providers served | 4 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,413,705 | \$1,105,893 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 205 |
| Recruitment into Field | Central Arizona College | Awarded | Expended |
| | | \$74,564 | \$60,898 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 28 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$100,000 | \$25,028 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 2 |
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$107,350 | \$96,293 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$174,103 | \$34,485 |

FIRST THINGS FIRST

Pinal FY 2012

Pinal FY 2012

| Strategy | Grantee | | |
|-------------------------------------|---|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$20,000 | \$10,220 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$100,000 | \$84,190 |
| Community-based Literacy | Apache Junction Public Library | Awarded | Expended |
| | | \$241,488 | \$187,405 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 5,793 |
| | | Number of participating adults | 3,749 |
| Developmental and Sensory Screening | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$200,000 | \$167,083 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving hearing screening | 1,680 |
| | | Number of children receiving screening | 0 |
| | | Number of children receiving vision screening | 1,698 |
| | | Number of children screened for developmental delays | N/A |
| Family, Friends & Neighbors | United Way of Pinal County | Awarded | Expended |
| | | \$355,000 | \$349,232 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 156 |
| Food Security | Community Action Human Resources Agency | Awarded | Expended |
| | | \$200,000 | \$200,000 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 2,989 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$50,000 | \$48,451 |
| | | Service Unit | Year End Actuals |
| | | Number of incentive awards distributed | 59 |

Pinal FY 2012

| Strategy | Grantee | | |
|-----------------------------------|---|---|-------------------------|
| Home Visitation | Arizona's Children Association | Awarded | Expended |
| | | \$582,866 | \$441,495 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 122 |
| | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$290,463 | \$182,994 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 62 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$168,507 | \$168,507 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$250,000 | \$250,000 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 14 |
| | | Number of home based providers served | 1 |
| | | Number of people receiving tuition reimbursements | 1 |
| Oral Health | Sun Life Family Health Center | Awarded | Expended |
| | | \$600,000 | \$478,031 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 2,052 |
| | | Number of fluoride varnishes applied | 1,860 |
| | | Number of participating adults | 917 |
| | | Number of participating professionals | 594 |
| | | Number of prenatal women receiving oral health screenings | 119 |
| Physician Education & Outreach | American Academy of Pediatrics - AZ Chapter | Awarded | Expended |
| | | \$115,500 | \$77,725 |
| | | Service Unit | Year End Actuals |
| | | Number of participating practices | 3 |
| QF Child Care Health Consultation | Pima County Health Department | Awarded | Expended |
| | | \$26,988 | \$19,395 |

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| Strategy | Grantee | | |
|-----------------------------------|---|---|-------------------------|
| QF Child Care Health Consultation | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$336,000 | \$180,344 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| Quality First | Arizona Department of Health Services | Awarded | Expended |
| | | \$25,279 | \$18,960 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Southwest Human Development | Awarded | Expended |
| | | \$163,200 | \$137,098 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 28 |
| | | Number of home based providers served | 4 |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$560,338 | \$381,051 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 28 |
| | | Number of home based providers served | 4 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$850,000 | \$850,000 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving scholarships | 299 |
| Recruitment into Field | Central Arizona College | Awarded | Expended |
| | | \$73,728 | \$59,304 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 21 |

Pinal FY 2012

| Strategy | Grantee | | |
|------------------------|---------------------------------------|--|-------------------------|
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$151,560 | \$28,032 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$101,800 | \$27,550 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 7 |
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$158,000 | \$109,764 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$174,103 | \$110,412 |

FIRST THINGS FIRST

Pinal FY 2011

Pinal FY 2011

| Strategy | Grantee | | |
|-------------------------------------|---|-----------|-----------|
| Arizona Health Survey | St Lukes Health Initiative | Awarded | Expended |
| | | \$10,478 | \$10,478 |
| Child Care Demand Study | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$15,216 | \$9,915 |
| Children's Budget | Burns and Associates, Inc. | Awarded | Expended |
| | | \$2,510 | \$1,321 |
| Community Awareness | Brown and Bigelow, Inc. | Awarded | Expended |
| | | \$6,627 | \$6,066 |
| Community Outreach | Moses Anshell Inc. | Awarded | Expended |
| | | \$82,171 | \$77,112 |
| Community-based Literacy | Apache Junction Public Library | Awarded | Expended |
| | | \$300,000 | \$252,950 |
| Developmental and Sensory Screening | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$200,000 | \$83,300 |
| Evaluation | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$279,474 | \$237,551 |
| Family, Friends & Neighbors | United Way of Pinal County | Awarded | Expended |
| | | \$355,000 | \$314,036 |
| Food Security | Community Action Human Resources Agency | Awarded | Expended |
| | | \$300,000 | \$300,000 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$50,000 | \$51,200 |
| Health Insurance Enrollment | Empowerment Systems, Inc. | Awarded | Expended |
| | | \$102,953 | \$102,949 |
| High Risk Newborn Follow Up | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$399,980 | \$199,843 |
| Home Visitation | Pinal Gila Community Child Services Inc. | Awarded | Expended |
| | | \$628,893 | \$472,336 |
| Media | Moses Anshell Inc. | Awarded | Expended |
| | | \$272,525 | \$262,438 |

Pinal FY 2011

| Strategy | Grantee | | |
|-----------------------------------|---|-----------|-----------|
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$219,093 | \$213,589 |
| Needs and Assets | Alta Consulting LLC | Awarded | Expended |
| | | \$435 | \$435 |
| | Applied Economics | Awarded | Expended |
| | | \$657 | \$657 |
| | Applied Survey Research | Awarded | Expended |
| | | \$680 | \$680 |
| | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$457 | \$381 |
| | Cathryn Lore | Awarded | Expended |
| | | \$170 | \$170 |
| | Cathryn Lore and Associates | Awarded | Expended |
| | | \$142 | \$142 |
| | Clegg & Associates Inc | Awarded | Expended |
| | | \$219 | \$219 |
| Parent Kits - Study | Donelson Consulting LLC | Awarded | Expended |
| | | \$875 | \$875 |
| | LeCroy & Milligan Associates | Awarded | Expended |
| | | \$425 | \$425 |
| | MGT of America, Inc. | Awarded | Expended |
| | | \$2,188 | \$2,188 |
| Physician Education & Outreach | Wholonomy Consulting | Awarded | Expended |
| | | \$5,367 | \$5,367 |
| Parent Kits - Study | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$12,890 | \$865 |
| Physician Education & Outreach | American Academy of Pediatrics - AZ Chapter | Awarded | Expended |
| | | \$200,000 | \$144,508 |
| QF Child Care Health Consultation | Pima County Health Department | Awarded | Expended |
| | | \$20,781 | \$15,509 |
| | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$320,000 | \$188,532 |
| Quality First | Southwest Human Development | Awarded | Expended |
| | | \$139,400 | \$125,290 |

Pinal FY 2011

| Strategy | Grantee | | |
|----------------------------|--|-----------|-----------|
| Quality First | Valley of the Sun United Way | Awarded | Expended |
| | | \$628,575 | \$352,524 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$500,000 | \$34,415 |
| Reach Out and Read | American Academy of Pediatrics - AZ Foundation | Awarded | Expended |
| | | \$49,446 | \$42,716 |
| Recruitment into Field | Central Arizona College | Awarded | Expended |
| | | \$73,530 | \$45,164 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$151,560 | \$33,388 |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$178,080 | \$24,057 |
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$3,011 | \$3,011 |

FIRST THINGS FIRST

Pinal FY 2010

Pinal FY 2010

| Strategy | Grantee | | |
|-----------------------------------|---|-------------|-----------|
| Communications | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$34,741 | |
| Family, Friends & Neighbors | United Way of Pinal County | Awarded | Expended |
| | | \$355,000 | \$252,503 |
| Food Security | Community Action Human Resources Agency | Awarded | Expended |
| | | \$242,884 | \$242,883 |
| FTF Professional REWARD\$ | Valley of the Sun United Way | Awarded | Expended |
| | | \$50,000 | \$11,200 |
| Health Insurance Enrollment | Empowerment Systems, Inc. | Awarded | Expended |
| | | \$13,980 | \$12,912 |
| Home Visitation | Pinal Gila Community Child Services Inc. | Awarded | Expended |
| | | \$371,107 | \$287,056 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$93,985 | \$52,634 |
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$10,738 | |
| Physician Education & Outreach | American Academy of Pediatrics - AZ Chapter | Awarded | Expended |
| | | \$35,000 | |
| QF Child Care Health Consultation | University of Arizona Cooperative Extension, Pinal County | Awarded | Expended |
| | | \$273,023 | \$112,956 |
| Quality First | Southwest Human Development | Awarded | Expended |
| | | \$94,300 | \$25,961 |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$334,600 | \$33,466 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,168,456 | |
| Recruitment into Field | Central Arizona College | Awarded | Expended |
| | | \$73,530 | \$21,465 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$126,250 | \$12,664 |

Pinal FY 2010

| Strategy | Grantee | | |
|--------------------|---------------------------------------|----------|----------|
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$98,580 | \$10,131 |
| | | | |