



**Salt River Pima-Maricopa Indian Community FY 2015**

## Salt River Pima-Maricopa Indian Community FY 2015

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$4,000	\$2,428
Food Security	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$6,000	\$6,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	208
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$30,750	\$25,134
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	2
		Number of home based providers served	N/A
		Number of tuition reimbursements distributed statewide	N/A
Parent Education Community-Based Training	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$101,646	\$101,646
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	45
Parent Outreach and Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$3,000	\$2,600
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	N/A
		Number of events held	N/A
		Number of resource guides distributed	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$1,500	\$1,500
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	492
		Number of participating practices	1

## Salt River Pima-Maricopa Indian Community FY 2015

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$6,218	
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	1
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$8,259	\$2,084
Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$18,000	\$17,284
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	30
		Number of participating adults	119



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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$4,000	\$750
Food Security	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$7,500
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	159
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$30,750	\$29,435
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	2
		Number of home based providers served	N/A
		Number of tuition reimbursements distributed statewide	N/A
Parent Education Community-Based Training	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$98,315	\$87,163
		<b>Service Unit</b>	<b>Year End Actuals</b>
Parent Outreach and Awareness	First Things First (FTF-Directed)		
		\$3,000	\$2,400
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	N/A
		Number of events held	N/A
		Number of resource guides distributed	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$1,348	\$1,348
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	738
		Number of participating practices	0

## Salt River Pima-Maricopa Indian Community FY 2014

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$16,500	\$0
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	4
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$8,456	\$2,199
Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$18,000	\$14,286
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	22
		Number of participating adults	35



**Salt River Pima-Maricopa Indian Community FY 2013**

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$6,000	\$3,249
Food Security	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$10,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	474
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$30,750	\$28,475
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	1
		Number of home based providers served	N/A
		Number of tuition reimbursements distributed statewide	N/A
Parent Education Community-Based Training	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$76,059	\$69,469
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	1,149
Parent Outreach and Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$5,000	\$950
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	N/A
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	N/A
	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$3,000	\$2,589
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	235
		Number of events held	0
		Number of resource guides distributed	0
		Number of workshops held	4

## Salt River Pima-Maricopa Indian Community FY 2013

Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$118	\$114
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$235	\$216
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$46	\$41
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$564	\$256
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,559	\$1,507
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$15,812	\$15,812
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	0
		Number of home based providers served	N/A

## Salt River Pima-Maricopa Indian Community FY 2013

Strategy	Grantee		
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$165,000	\$132,891
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	19
		Number of private/public community partner pre-K sites receiving support	1
		Number of public school-district pre-K sites receiving support	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$3,000	\$2,741
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	480
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$16,500	\$3,895
		<b>Service Unit</b>	<b>Year End Actuals</b>
Statewide Evaluation	First Things First (FTF-Directed)	Number of professionals receiving scholarships	0
		<b>Awarded</b>	<b>Expended</b>
		\$10,283	\$2,037



**Salt River Pima-Maricopa Indian Community FY 2012**

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$5,680	\$3,417
	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$3,000	\$1,295
Food Security	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$10,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	421
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$15,625	\$8,970
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	1
		Number of home based providers served	N/A
		Number of tuition reimbursements distributed	N/A
Parent Education Community-Based Training	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$26,800	\$24,705
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	375
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian Community	<b>Awarded</b>	<b>Expended</b>
		\$190,768	\$169,532
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	58
		Number of private/public partner pre-K sites receiving support	2
		Number of public school pre-k sites receiving support	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	<b>Awarded</b>	<b>Expended</b>
		\$3,000	\$1,086
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	111
		Number of participating practices	0

## Salt River Pima-Maricopa Indian Community FY 2012

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$0	
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	4
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$4,400	\$4,400
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,283	\$6,521



**Salt River Pima-Maricopa Indian Community FY 2011**

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$619	\$619
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$574	\$430
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$148	\$78
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$125	\$125
	Ponte Graphics Company	Awarded	Expended
		\$16	\$16
	Printing Center, inc.	Awarded	Expended
		\$48	\$48
	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$12,866	\$300
	Vision Graphics	Awarded	Expended
		\$1,299	\$1,299
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$16,507	\$14,030
Expansion: Increase slots and/or capital expense	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$56,436	\$46,329
Food Security	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$2,500	\$2,500
Media	Moses Anshell Inc.	Awarded	Expended
		\$23	\$23
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$26	\$26
	Applied Economics	Awarded	Expended
		\$39	\$39
	Applied Survey Research	Awarded	Expended
		\$40	\$40
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$27	\$0

## Salt River Pima-Maricopa Indian Community FY 2011

Strategy	Grantee		
Needs and Assets	Cathryn Lore	Awarded	Expended
		\$10	\$10
	Cathryn Lore and Associates	Awarded	Expended
		\$8	\$8
	Clegg & Associates Inc	Awarded	Expended
		\$13	\$13
	Donelson Consulting LLC	Awarded	Expended
		\$52	\$52
	LeCroy & Milligan Associates	Awarded	Expended
		\$25	\$25
	MGT of America, Inc.	Awarded	Expended
		\$1,179	\$1,179
	Wholonomy Consulting	Awarded	Expended
		\$30	\$30
Parent Education Community-Based Training	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$21,600	\$5,605
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$761	\$51
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$190,768	\$98,486
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended
		\$2,408	\$2,406



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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$0	
Expansion: Increase slots and/or capital expense	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$61,148	\$61,148
Food Security	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$2,195	\$2,195
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$1,950	
Parent Education Community-Based Training	Arizona's Children Association	Awarded	Expended
		\$5,397	
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$0	
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended
		\$2,408	
Resource Distribution - Parent Kits	First Things First (FTF-Directed)	Awarded	Expended
		\$550	\$550
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$7,750	