Strategy	Grantee				
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended		
		\$4,000	\$2,428		
Food Security	Salt River Pima-Maricopa Indian	Awarded	Expended		
	Community	\$6,000	\$6,000		
		Service Unit	Year End Actuals		
		Number of food boxes distributed	208		
Mental Health Consultation	Southwest Human Development	Awarded	Expended		
		\$30,750\$25,1Service UnitYear End ActualsNumber of center based providers servedNumber of home based providers servedNNumber of home based providers 			
			2		
			N/A		
			N/A		
Parent Education Community-	Salt River Pima-Maricopa Indian	Awarded	Expended		
Based Training	Community	\$101,646	\$101,646		
		AwardedExpended\$30,750\$25,13Service UnitYear End ActualsNumber of center based providers servedImage: Comparis ServedNumber of home based providers servedImage: Comparis ServedNumber of tuition reimbursements distributed statewideImage: Comparis ServedAwardedExpended Service UnitService UnitYear End ActualsNumber of adults completing a seriesImage: Comparis Service UnitAwardedService UnitService UnitYear End ActualsNumber of adults completing a seriesImage: Comparis Service UnitService UnitService UnitService UnitYear End ActualsAwardedSa,000Service UnitYear End Actuals			
		Number of adults completing a series	45		
Parent Outreach and Awareness	First Things First (FTF-Directed)	Awarded	Expended		
		\$3,000	\$2,600		
		Service Unit			
		Number of books distributed	N/A		
		Number of events held	N/A		
		Number of resource guides distributed	N/A		
		Number of workshops held	N/A		
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended		
	AZ Chapter	ervice UnitYear End Actualsumber of center based providers ervedNumber of home based providers ervedNumber of tuition reimbursements stributed statewideNwardedExpended\$101,646\$101,646\$101,646\$101,646ervice UnitYear End ActualswardedExpendedwardedExpendedumber of adults completing a seriesActualswardedExpendedervice UnitYear End Actualsumber of books distributedNumber of events heldNumber of resource guides distributedNumber of workshops heldNwardedExpended\$1,500\$1,50ervice UnitYear End Actualsumber of workshops heldNwardedExpended\$1,500\$1,50ervice UnitYear End Actuals			
		Service Unit			
		Number of books distributed	492		
		Number of participating practices	1		

Grantee		
Association for Supportive Child	Awarded	Expended
Care	\$6,218	
	Service Unit Year En Actuals	
	Number of professionals receiving scholarships	1
First Things First (FTF-Directed)	Awarded	Expended
	\$8,259	\$2,084
Salt River Pima-Maricopa Indian	Awarded	Expended
Community	\$18,000	\$17,284
	Service Unit	Year End Actuals
	Number of children served	30
	Number of participating adults	119
	Association for Supportive Child Care First Things First (FTF-Directed)	Association for Supportive Child Awarded Service Unit \$6,218 Service Unit Number of professionals receiving scholarships First Things First (FTF-Directed) Awarded Salt River Pima-Maricopa Indian Community Awarded Service Unit \$18,000 Service Unit Number of children served

Strategy	Grantee				
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended		
		\$4,000	\$750		
Food Security	Salt River Pima-Maricopa Indian	Awarded	Expended		
	Community	\$10,000	\$7,500		
		Service Unit	Year End Actuals		
		Number of food boxes distributed	159		
Mental Health Consultation	Southwest Human Development	Awarded	Expended		
		\$30,750	\$29,435		
		AwardedExpendedAwarded\$30,750\$29,43Service UnitYear End ActualsNumber of center based providers servedNumber of center based providers servedNumber of home based providers 			
			2		
		· ·	N/A		
			N/A		
Parent Education Community-	Salt River Pima-Maricopa Indian	Awarded	Expended		
Based Training	Community	\$98,315	\$87,163		
		served Number of tuition reimbursements N/ distributed statewide Expended \$98,315 \$87,16 Service Unit Year End Actuals			
		Number of participating adults			
Parent Outreach and Awareness	d Awareness First Things First (FTF-Directed) Awarded		Expended		
		\$3,000	\$2,400		
		Service Unit	Year End Actuals		
		Number of books distributed	N/A		
		Number of events held	N/A		
		Number of resource guides distributed	N/A		
		Number of workshops held	N/A		
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended		
	AZ Chapter	\$1,348	\$1,348		
		Service Unit	Year End Actuals		
		Number of books distributed	738		
		Number of participating practices	0		

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
	Cale	\$16,500	\$0
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	4
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$8,456	\$2,199
Summer Transition to	Salt River Pima-Maricopa Indian	Awarded	Expended
Kindergarten	Community	\$18,000	\$14,286
		Service Unit	Year End Actuals
		Number of children served	22
		Number of participating adults	35

Strategy	Grantee					
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended			
		\$6,000	\$3,249			
Food Security	Salt River Pima-Maricopa Indian	Awarded	Expended			
	Community	\$10,000	\$10,000			
		Service Unit	Year End Actuals			
		Number of food boxes distributed	474			
Mental Health Consultation	Southwest Human Development	Awarded	Expended			
		\$30,750	\$28,475			
		Service Unit	Year End Actuals			
		Number of center based providers served	1			
		Number of home based providers served	N/A			
		Number of tuition reimbursements distributed statewide	N/A			
Parent Education Community-	Salt River Pima-Maricopa Indian	Awarded	Expended			
Based Training	Community	\$76,059	\$69,469			
		Service Unit	Year End Actuals			
		Number of participating adults	1,149			
Parent Outreach and Awareness	First Things First (FTF-Directed)	Awarded	Expended			
		Awarded Expended \$5,000 \$9				
		Service Unit	Year End Actuals			
		Number of books distributed	N/A			
		Number of events held	N/A			
		Number of resource guides distributed	N/A			
		\$6,000\$3,2AwardedExpended\$10,000\$10,00Service UnitYear End ActualsAwarded\$30,750\$28,4\$30,750Service UnitYear End ActualsAwarded\$30,750\$28,4\$30,750Service UnitYear End ActualsAumber of center based providers servedNAumber of home based providers servedNAumber of tuition reimbursements listributed statewideNAwarded\$76,059Service UnitYear End ActualsAwarded\$5,000\$9\$9,000Service UnitYear End ActualsAwarded\$5,000\$9\$9,000Service UnitYear End ActualsAwarded\$1,100Awarded\$1,100Awarded\$2,5000\$9\$2,5000 <tr< td=""></tr<>				
	Salt River Pima-Maricopa Indian	Awarded	Expended			
	Community	\$3,000	\$2,589			
		Service Unit				
		Number of books distributed	235			
		Number of events held	0			
		Number of resource guides distributed	0			
		Number of workshops held	4			

Strategy	Grantee				
QF Child Care Health Consultation	First Things First (FTF-Directed)	\$118\$114ervice UnitYear End Actualsumber of center based providers ervedN/Aumber of home based providers ervedN/AwardedExpended\$235\$216ervice UnitYear End Actualsumber of center based providers ervedN/Aumber of center based providers ervedN/Aumber of home based providers ervedN/Aumber of home based providers ervedN/Aumber of home based providers ervedN/Aumber of home based providers ervedN/Aumber of center based providers ervedN/A			
		\$118	\$114		
		\$118\$1Service UnitYear End ActualsNumber of center based providers servedNNumber of center based providers servedNAwardedExpended\$235\$2Service UnitYear End ActualsNumber of center based providers servedNNumber of center based providers servedNNumber of center based providers servedNNumber of home based providers servedNNumber of center based providers servedNAwardedExpended\$46\$3Service UnitYear End ActualsNumber of center based providers servedNNumber of home based providers servedNNumber of home based providers servedNService UnitYear End ActualsAwarded\$1,559Service UnitYear End ActualsNumber of center based providers servedNNumber of center based providers servedNNumber of home based providers servedNNumber of center based providers servedNNumber of center based providers servedNNumber of center based provide			
		\$118\$111ervice UnitYear End Actualslumber of center based providers ervedN/lumber of home based providers ervedExpended\$235\$24ervice UnitYear End Actualslumber of center based providers ervedN/lumber of center based providers ervedN/ervedYear End Actualslumber of center based providers ervedN/ervedExpendedlumber of home based providers ervedN/ervice UnitYear End ActualswardedExpended\$46\$46\$47Year End Actualslumber of center based providers ervedN/lumber of center based providers ervedN/warded\$564\$255\$1,50ervice UnitYear End Actualswarded\$1,559ervedN/lumber of center based providers ervedN/ervedYear End Actualslumber of center based providers ervedN/erved\$1,559erved\$1,559ervedYear End Actualslumber of center based providers ervedN/ervice UnitYear End Actualswarded\$1,559ervedYear End Actualslumber of center based providers ervedN/ervice UnitYear End Actualswarded\$1,559ervedN/lumber of home based providers ervedN/ </td			
	Pima County Health Department	Number of home based providers served	N/A		
		Awarded	Expended		
		\$235	\$216		
		Service Unit			
		\$118\$118Service UnitYear End ActualsNumber of center based providers served			
		served	N/A		
	University of Arizona Cooperative Extension	Awarded	Expended		
		\$46	\$41		
		Service Unit			
			N/A		
			N/A		
Quality First	Arizona Department of Health	Awarded	Expended		
	Services	\$564	\$256		
		servedNumber of home based providers servedN/AwardedExpended\$235\$21Service UnitYear End ActualsNumber of center based providers servedN/Number of home based providers servedN/AwardedExpended\$46\$46Service UnitYear End ActualsNumber of center based providers servedN/Number of center based providers servedN/Number of center based providers servedN/Number of center based providers servedN/Number of home based providers servedN/Number of home based providers servedN/AwardedExpended\$564\$25Service UnitYear End ActualsNumber of center based providers servedN/Number of home based providers 			
		Lumber of home based providers ervedKwardedExpended\$235\$22service UnitYear End Actualslumber of center based providers ervedNlumber of home based providers ervedNwardedExpended\$46\$3service UnitYear End Actualslumber of center based providers ervedNlumber of center based providers ervedNlumber of center based providers ervedNlumber of center based providers ervedNwardedExpended\$564\$22service UnitYear End Actualswarded\$564\$1000000000000000000000000000000000000			
			N/A		
	Southwest Human Development	Awarded	Expended		
		\$1,559	\$1,507		
		Service Unit			
			\$114 Year End Actuals N/A Expended \$216 Year End Actuals N/A Expended \$41 Year End Actuals N/A Expended \$256 Year End Actuals N/A Expended \$1,507 Year End Actuals N/A N/A Expended \$1,507		
		served Number of home based providers	N/A		
	Valley of the Sun United Way	served Number of home based providers served	N/A		
	Valley of the Sun United Way	served Number of home based providers served Awarded	N/A Expended		
	Valley of the Sun United Way	served Number of home based providers served Awarded	N/A Expended \$15,812 Year End		
	Valley of the Sun United Way	served Number of home based providers served Awarded \$15,812	N/A Expended \$15,812 Year End		

Strategy	Grantee					
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian	Awarded	Expended			
	Community	\$165,000	\$132,891			
		Service Unit	Year End Actuals			
		Service UnitYear End ActualsNumber of FTF-funded pre-K children19Number of private/public community partner pre-K sites receiving support19Number of public school-district pre-K sites receiving supportN/AAwardedExpended\$3,000\$2,74*Service UnitYear End 				
		Number of private/public community partner pre-K sites receiving support	1			
		Number of public school-district pre-K sites receiving support	N/A			
Reach Out and Read	American Academy of Pediatrics -					
	AZ Chapter	\$3,000	\$2,741			
		Awarded Expended Service Unit Year End Aumber of books distributed				
		Iumber of public school-district pre-K N/A ites receiving support Expended swarded \$3,000 \$2,747 iervice Unit Year End Actuals Actuals lumber of books distributed 480 lumber of participating practices N/A				
		Number of participating practices	N/A			
Scholarships TEACH	Association for Supportive Child	Awarded	Expended			
	Care	\$16,500	\$3,895			
		Service Unit	Year End Actuals			
		Number of professionals receiving scholarships	0			
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended			
		\$10,283	\$2,037			

Strategy	Grantee		
Community Awareness	munity Awareness First Things First (FTF-Directed) Awarded		Expended
		\$5,680	\$3,417
	Salt River Pima-Maricopa Indian	Awarded	Expended
	Community	\$3,000	\$1,295
Food Security	Salt River Pima-Maricopa Indian	StateStateAwardedExpendedAwardedStateAwardedStateService UnitYear End ActualsNumber of food boxes distributedStateAwardedStateService UnitYear End ActualsNumber of food boxes distributedStateAwardedStateService UnitYear End ActualsNumber of center based providers servedStateNumber of home based providers servedStateNumber of tuition reimbursements distributedStateAwardedStateAwardedStateService UnitYear End ActualsAwardedStateService UnitStateService UnitYear End ActualsNumber of participating adultsStateService UnitYear End ActualsNumber of participating adultsStateService UnitYear End ActualsNumber of FTF-funded pre-K children sites receiving supportStateNumber of private/public partner pre-K sites receiving supportStateNumber of public school pre-k sites receiving supportStateAwardedStateState	
	Community	\$5,680\$3,417AwardedExpended\$3,000\$1,295AwardedExpended\$10,000\$10,000Service UnitYear End ActualsNumber of food boxes distributed421AwardedExpended\$15,625\$8,970Service UnitYear End ActualsNumber of center based providers served\$15,625Number of center based providers served1Number of home based providers servedN/ANumber of tuition reimbursements distributedN/AAwardedExpendedAwarded\$26,800\$24,705\$24,705Service Unit Mumber of participating adults375Awarded\$190,768\$190,768\$169,532Service Unit Number of FTF-funded pre-K children sites receiving support58Number of private/public partner pre-K sites receiving support24	
		\$5,680\$3,417AwardedExpended\$3,000\$1,296Awarded\$10,000\$10,000\$10,000Service UnitYear End ActualsNumber of food boxes distributed42°Awarded\$15,625\$ervice UnitYear End ActualsNumber of center based providers served30°Number of center based providers served30°Number of tuition reimbursements distributedN/AAwarded\$26,800\$24,706\$24,706Service UnitYear End ActualsNumber of participating adults376Awarded\$190,768\$190,768\$169,532Service UnitYear End ActualsNumber of FTF-funded pre-K children Number of private/public partner pre-K stes receiving support56Number of public school pre-k sites receiving supportN/AAwarded\$3,000\$1,086Service UnitYear End ActualsService UnitYear End ActualsNumber of private/public partner pre-K sites receiving support24Number of public school pre-k sites receiving supportN/AAwarded\$3,000\$1,086Service UnitYear End ActualsService UnitYear End ActualsAwarded\$3,000\$1,086Service UnitYear End ActualsAwarded\$3,000Service UnitYear End ActualsAwarded\$3,000Service UnitYear End Ac	
		Number of food boxes distributed	421
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$15,625	\$8,970
		Service Unit	
			1
			N/A
			N/A
Parent Education Community-	Salt River Pima-Maricopa Indian	Awarded	Expended
Based Training			
Based Training	Community	\$5,680\$3,417AwardedExpended\$3,000\$1,295Awarded\$10,000Service UnitYear End ActualsNumber of food boxes distributed421Awarded\$15,625Service UnitYear End ActualsNumber of center based providers served\$1,000Number of tuition reimbursements distributed\$1,000Awarded\$15,625Service UnitYear End ActualsNumber of phome based providers served\$1,000Awarded\$1,000Awarded\$1,000Awarded\$1,000Service UnitYear End ActualsNumber of tuition reimbursements distributed\$1,000Service UnitYear End ActualsNumber of participating adults\$169,532Service UnitYear End ActualsNumber of private/public partner pre-K tites receiving support\$109,768Number of private/public partner pre-K stes receiving support\$1,000Number of public school pre-k sites receiving support\$1,000Awarded\$3,000\$1,000Service UnitYear End ActualsNumber of public school pre-k sites receiving support\$1,000Awarded\$3,000\$1,000Service UnitYear End ActualsAwarded\$3,000\$1,000Service UnitYear End ActualsAwarded\$3,000\$1,000Service UnitYear End ActualsAwarded\$3,000\$1,000<	
Based Training	Community		Year End
Based Training	Community	Service Unit	Year End
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian	Service Unit Number of participating adults	Year End Actuals 375
		Service Unit Number of participating adults Awarded	Year End Actuals 375
	Salt River Pima-Maricopa Indian	Service Unit Number of participating adults Awarded \$190,768	Year End Actuals 375 Expended \$169,532 Year End
	Salt River Pima-Maricopa Indian	Service Unit Number of participating adults Awarded \$190,768 Service Unit	Year End Actuals 375 Expended \$169,532 Year End
	Salt River Pima-Maricopa Indian	Service Unit Number of participating adults Awarded \$190,768 Service Unit Number of FTF-funded pre-K children Number of private/public partner pre-K	Year End Actuals 375 Expended \$169,532 Year End Actuals
	Salt River Pima-Maricopa Indian	Service Unit Number of participating adults Awarded \$190,768 Service Unit Number of FTF-funded pre-K children Number of private/public partner pre-K sites receiving support Number of public school pre-k sites	Year End Actuals 375 Expended \$169,532 Year End Actuals 58
	Salt River Pima-Maricopa Indian Community	Service Unit Number of participating adults Awarded \$190,768 Service Unit Number of FTF-funded pre-K children Number of private/public partner pre-K sites receiving support Number of public school pre-k sites receiving support	Year End Actuals 375 Expended \$169,532 Year End Actuals 58 2 N/A
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian Community	Service Unit Number of participating adults Awarded \$190,768 Service Unit Number of FTF-funded pre-K children Number of private/public partner pre-K sites receiving support Number of public school pre-k sites receiving support Awarded	Year End Actuals 375 Expended \$169,532 Year End Actuals 58 2 N/A Expended
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian Community	Service Unit Number of participating adults Awarded \$190,768 Service Unit Number of FTF-funded pre-K children Number of private/public partner pre-K sites receiving support Number of public school pre-k sites receiving support Awarded \$3,000	Year End Actuals 375 Expended \$169,532 Year End Actuals 58 2 2 N/A Expended \$1,086 Year End
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian Community	Service Unit Number of participating adults Awarded \$190,768 Service Unit Number of FTF-funded pre-K children Number of private/public partner pre-K sites receiving support Number of public school pre-k sites receiving support Awarded \$3,000 Service Unit	Year End Actuals 375 Expended \$169,532 Year End Actuals 58 2 2 N/A Expended \$1,086 Year End
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian Community	Service Unit Number of participating adults Awarded \$190,768 Service Unit Number of FTF-funded pre-K children Number of private/public partner pre-K sites receiving support Number of public school pre-k sites receiving support Awarded \$3,000 Service Unit	Year End Actuals 375 Expended \$169,532 Year End Actuals 58 2 N/A Expended \$1,086 Year End Actuals

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$619	\$619
Child Care Demand Study	Arizona Board of Regents for and	Awarded	Expended
	on behalf of University of Arizona	\$574	\$430
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$148	\$78
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$125	\$125
	Ponte Graphics Company	Awarded	Expended
		\$16	\$16
	Printing Center, inc.	Awarded	Expended
		\$48	\$48
	Salt River Pima-Maricopa Indian Community	Awarded	Expended
		\$12,866	
	Vision Graphics	Awarded	Expended
		\$1,299	\$1,299
Evaluation	Arizona Board of Regents for and	Awarded	Expended
	on behalf of University of Arizona	\$16,507	\$14,030
Expansion: Increase slots and/or	Salt River Pima-Maricopa Indian	Awarded	Expended
capital expense	Community	\$56,436	\$46,329
Food Security	Salt River Pima-Maricopa Indian	Awarded	Expended
	Community	\$2,500	\$2,500
Media	Moses Anshell Inc.	Awarded	Expended
		\$23	\$23
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$26	\$26
	Applied Economics	Awarded	Expended
		\$39	\$39
	Applied Survey Research	Awarded	Expended
		\$40	\$40
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
	on bondin of oniversity of Anzona	\$27	\$0

Strategy	Grantee			
Needs and Assets	Cathryn Lore	Awarded		Expended
			\$10	\$10
	Cathryn Lore and Associates	Awarded		Expended
			\$8	\$8
	Clegg & Associates Inc	Awarded		Expended
			\$13	\$13
	Donelson Consulting LLC	Awarded		Expended
			\$52	\$52
	LeCroy & Milligan Associates	Awarded		Expended
			\$25	\$25
	MGT of America, Inc.	Awarded		Expended
			\$1,179	\$1,179
	Wholonomy Consulting	Awarded		Expended
			\$30	\$30
Parent Education Community-	Salt River Pima-Maricopa Indian Community	Awarded		Expended
Based Training			\$21,600	\$5,605
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
			\$761	\$51
Quality First Pre-K Scholarships	Salt River Pima-Maricopa Indian	Awarded		Expended
	Community		\$190,768	\$98,486
Reach Out and Read	American Academy of Pediatrics -	Awarded		Expended
	AZ Foundation		\$2,408	\$2,406
	AZ Foundation		\$2,408	-

Strategy	Grantee					
Communications	First Things First (FTF-Directed)	Awarded	Expended			
		\$0				
Expansion: Increase slots and/or	Salt River Pima-Maricopa Indian	Awarded	Expended			
capital expense	Community	\$61,148	\$61,148			
Food Security	Salt River Pima-Maricopa Indian	Awarded Expended				
	Community	\$2,195	\$2,195			
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended			
		\$1,950				
Parent Education Community-	Arizona's Children Association	Awarded	Expended			
Based Training		\$5,397				
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended			
		\$0				
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended			
		\$2,408				
Resource Distribution - Parent Kits	First Things First (FTF-Directed)	Awarded	Expended			
		\$550	\$550			
Service Coordination	First Things First (FTF-Directed)	Awarded Expend				
		\$7,750				