

# FIRST THINGS FIRST

**San Carlos Apache FY 2015**

## San Carlos Apache FY 2015

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$8,222
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$60,000	\$28,411
Curriculum Development – Parent Education	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$46,750	\$46,750
Developmental and Sensory Screening	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$96,645	\$17,496
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	65
		Number of developmental screenings conducted	65
		Number of hearing screenings conducted	37
		Number of vision screenings conducted	0
Family, Friends & Neighbors	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$54,000	\$31,905
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	
Food Security	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$15,000	\$15,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	570
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$45,900	\$34,369
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	31
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$11,250	\$11,034

## San Carlos Apache FY 2015

Strategy	Grantee		
Native Language Preservation	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$75,000	\$53,761
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	N/A
		Number of home and/or center based providers	81
		Number of participating adults	N/A
		Number of participating professionals	218
Nutrition/Obesity/Physical Activity	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$146,902
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	172
		Number of participating adults	632
Parent Outreach and Awareness	Gila County Library District	<b>Awarded</b>	<b>Expended</b>
		\$70,000	\$52,809
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	7,275
		Number of events held	N/A
		Number of resource guides distributed	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$1,233	\$683
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$423	\$416
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A

## San Carlos Apache FY 2015

Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of Non-QF Homes	N/A
	Navajo County Public Health Services District	<b>Awarded</b>	<b>Expended</b>
		\$21,212	\$19,918
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$768	\$697
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$7,520	\$7,046
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$270	\$189
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$110,153	\$104,477
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	6
		Number of Homes	1
		Number of Rating Only Centers	N/A

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Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,482	\$1,230
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,728	\$1,446
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$608	\$599
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$15,000	\$8,725
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$44,053	\$11,117

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$5,000	\$2,968
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$15,000	\$15,103
Curriculum Development – Parent Education	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$46,530	\$44,406
Developmental and Sensory Screening	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$96,645	\$6,428
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	3
		Number of developmental screenings conducted	3
		Number of hearing screenings conducted	17
Family, Friends & Neighbors	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$54,000	\$32,535
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	27
Food Security	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$12,500	\$12,496
		<b>Service Unit</b>	<b>Year End Actuals</b>
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$45,900	\$44,075
		<b>Service Unit</b>	<b>Year End Actuals</b>
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$7,468	\$7,165

## San Carlos Apache FY 2014

Strategy	Grantee		
Native Language Preservation	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$62,539	\$48,125
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	N/A
		Number of home and/or center based providers	94
		Number of participating adults	N/A
		Number of participating professionals	285
Nutrition/Obesity/Physical Activity	United Way of Tucson and Southern Arizona	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$149,436
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	159
		Number of participating adults	597
Parent Outreach and Awareness	Gila County Library District	<b>Awarded</b>	<b>Expended</b>
		\$69,884	\$49,670
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	6,904
		Number of events held	N/A
		Number of resource guides distributed	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$1,215	\$826
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$416	\$291
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A



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Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of Non-QF Homes	N/A
	Navajo County Public Health Services District	<b>Awarded</b>	<b>Expended</b>
		\$13,178	
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$757	\$738
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$6,540	\$5,299
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$379	\$287
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$117,663	\$98,471
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	6
		Number of Homes	1
		Number of Rating Only Centers	N/A

## San Carlos Apache FY 2014

Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,751	\$1,228
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,801	\$1,732
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$700	\$697
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$15,000	\$14,781
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$37,177	\$9,668

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Strategy	Grantee		
Curriculum Development – Parent Education	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$33,550	\$12,045
Developmental and Sensory Screening	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$96,645	\$50,698
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	135
		Number of hearing screenings conducted	135
		Number of vision screenings conducted	135
Family, Friends & Neighbors	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$54,000	\$31,279
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	0
Food Security	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$9,972	\$3,179
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	164
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$45,900	\$42,973
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	28
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$7,468	\$7,352
Native Language Preservation	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$62,539	\$54,539
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	N/A
		Number of home and/or center based providers	58
		Number of participating adults	N/A
		Number of participating professionals	182

## San Carlos Apache FY 2013

Strategy	Grantee		
Nutrition/Obesity/Physical Activity	Save the Children Federation, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$31,620	\$15,327
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	177
	United Way of Tucson and Southern Arizona	Number of participating adults	202
		<b>Awarded</b>	<b>Expended</b>
		\$112,500	\$96,775
		<b>Service Unit</b>	<b>Year End Actuals</b>
Parent Outreach and Awareness	Gila County Library District	Number of children served	0
		Number of participating adults	114
		<b>Awarded</b>	<b>Expended</b>
		\$36,663	\$22,288
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of books distributed	2,931
		Number of events held	33
		Number of resource guides distributed	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of workshops held	17
		<b>Awarded</b>	<b>Expended</b>
		\$823	\$797
		<b>Service Unit</b>	<b>Year End Actuals</b>
	Pima County Health Department	Number of center based providers served	N/A
		Number of home based providers served	N/A
		<b>Awarded</b>	<b>Expended</b>
		\$1,647	\$1,535
	University of Arizona Cooperative Extension	<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		<b>Awarded</b>	<b>Expended</b>
		\$323	\$300
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A

## San Carlos Apache FY 2013

Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension	Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$3,807	\$1,828
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,688	\$1,375
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	8
		Number of home based providers served	2
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$106,649	\$84,003
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	4
		Number of home based providers served	1
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$13,131	\$9,531
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$15,105	\$2,992

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Strategy	Grantee		
Developmental and Sensory Screening	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$153,000	\$103,044
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving hearing screening	68
		Number of children receiving screening	0
		Number of children receiving vision screening	68
		Number of children screened for developmental delays	68
Family, Friends & Neighbors	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$9,000	\$6,389
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	N/A
Food Security	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$833	\$735
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	42
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$47,000	\$40,164
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	46
Native Language Preservation	San Carlos Apache Tribe	<b>Awarded</b>	<b>Expended</b>
		\$62,539	\$29,645
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home and/or center based providers	N/A
		Number of participating professionals	105
Nutrition/Obesity/Physical Activity	Save the Children Federation, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$129,978	\$98,358
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	956
		Number of participating adults	1,115



## San Carlos Apache FY 2012

Strategy	Grantee		
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$833	\$625
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$19,200	\$16,129
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	4
		Number of home based providers served	1
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$61,800	\$32,738
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	4
		Number of home based providers served	1
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$13,200	\$3,009
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	2
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$15,105	\$9,579

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$909	\$909
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$674	\$631
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$218	\$115
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$24,246	\$20,551
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$20,000	\$20,000
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$38	\$38
	Applied Economics	Awarded	Expended
		\$57	\$57
	Applied Survey Research	Awarded	Expended
		\$59	\$59
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$40	\$0
	Cathryn Lore	Awarded	Expended
		\$15	\$15
	Cathryn Lore and Associates	Awarded	Expended
		\$12	\$12
	Clegg & Associates Inc	Awarded	Expended
		\$19	\$19
Nutrition/Obesity/Physical Activity	Donelson Consulting LLC	Awarded	Expended
		\$76	\$76
	LeCroy & Milligan Associates	Awarded	Expended
		\$37	\$37
	MGT of America, Inc.	Awarded	Expended
		\$190	\$190
	Wholonomy Consulting	Awarded	Expended
		\$43	\$43
	Save the Children Federation, Inc.	Awarded	Expended
		\$78,011	\$70,662

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Strategy	Grantee		
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	<b>Awarded</b>	<b>Expended</b>
		\$1,118	\$75
Quality First	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$16,400	(\$2,849)
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$60,751	\$19,695
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$25,440	\$2,930
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$1,638	\$1,638

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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$7,952	
Food Security	San Carlos Apache Tribe Fire Department	<b>Awarded</b>	<b>Expended</b>
		\$3,236	\$3,000
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$10,000	\$7,800
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$0	
Nutrition/Obesity/Physical Activity	Save the Children Federation, Inc.	<b>Awarded</b>	<b>Expended</b>
		\$13,589	\$7,448
	Special Olympics Arizona	<b>Awarded</b>	<b>Expended</b>
		\$26,554	\$5,500
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$75,541	
Resource Distribution - Parent Kits	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$880	\$880