

FIRST THINGS FIRST

Santa Cruz FY 2015

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$20,000	\$14,124
Family Resource Centers	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$555,000	\$505,508
		Service Unit	Year End Actuals
		Number of families served	2,713
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$12,073	\$12,031
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Child and Family Resources Inc.	Awarded	Expended
		\$288,602	\$268,099
		Service Unit	Year End Actuals
		Number of children receiving screening	121
		Number of developmental screenings conducted	121
		Number of families served	93
		Number of hearing screenings conducted	61
		Number of vision screenings conducted	88
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$24,706
Oral Health	Mariposa Community Health Center	Awarded	Expended
		\$74,800	\$71,311
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	2,067
		Number of fluoride varnishes applied	2,067
		Number of participating adults	1,214
		Number of participating professionals	N/A

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Strategy	Grantee		
Oral Health	Mariposa Community Health Center	Number of prenatal women receiving oral health screenings	208
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$8,320	\$4,613
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$2,853	\$2,806
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$5,187	\$4,700
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$117,019	\$98,411
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	
		Number of Non-QF Homes	

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Strategy	Grantee		
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$6,580	\$6,222
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$1,817	\$1,273
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$77,692	\$66,451
		Service Unit	Year End Actuals
		Number of Centers	3
		Number of Homes	3
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$1,297	\$1,082
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$1,512	\$1,265
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$1,706	\$1,359
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$188,453	\$178,174
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	20

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Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$4,104	\$4,037
		Service Unit	Year End Actuals
		Number of calls received	N/A
Recruitment into Field	Cochise College	Awarded	Expended
		\$42,000	\$39,801
		Service Unit	Year End Actuals
		Number of participating professionals	66
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$88,157	\$22,246

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$18,600	\$15,470
Family Resource Centers	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$555,000	\$546,521
		Service Unit	Year End Actuals
		Number of families served	1,518
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$12,073	\$12,073
		Service Unit	Year End Actuals
		Number of families served	N/A
	Child and Family Resources Inc.	Awarded	Expended
		\$287,927	\$254,862
		Service Unit	Year End Actuals
		Number of families served	99
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$24,589
Oral Health	Mariposa Community Health Center	Awarded	Expended
		\$74,800	\$74,650
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	2,497
		Number of fluoride varnishes applied	2,497
		Number of participating adults	2,285
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	128
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$8,197	\$5,571
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$2,811	\$1,954
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$5,110	\$4,959
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$117,373	\$115,424
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$4,124	\$3,327
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$2,555	\$1,928
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$74,200	\$62,075
		Service Unit	Year End Actuals
		Number of Centers	3

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Quality First Coaching & Incentives	Valley of the Sun United Way	Number of Homes	4
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$1,104	\$771
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$1,136	\$1,087
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$145,245	\$125,264
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	22
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$442	\$438
		Service Unit	Year End Actuals
		Number of calls received	N/A
Recruitment into Field	Cochise College	Awarded	Expended
		\$42,000	\$40,919
		Service Unit	Year End Actuals
		Number of participating professionals	67
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$25,000
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$64,943	\$16,889

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$20,000	\$12,883
Family Resource Centers	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$525,000	\$514,102
		Service Unit	Year End Actuals
		Number of families served	2,244
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$10,800	\$10,800
		Service Unit	Year End Actuals
		Number of families served	N/A
	Child and Family Resources Inc.	Awarded	Expended
		\$289,202	\$215,395
		Service Unit	Year End Actuals
		Number of families served	92
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$25,000
Oral Health	Mariposa Community Health Center	Awarded	Expended
		\$74,800	\$72,471
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	2,492
		Number of fluoride varnishes applied	2,273
		Number of participating adults	1,962
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	186
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$6,111	\$5,923
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$12,232	\$11,515
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$109,080	\$106,875
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	University of Arizona Cooperative Extension	Awarded	Expended
		\$2,399	\$2,253
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$2,260	\$1,097
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$1,002	\$814
		Service Unit	Year End Actuals
		Number of center based providers served	2
		Number of home based providers served	8
	United Way of Tucson and Southern Arizona	Awarded	Expended
		\$62,922	\$56,941
		Service Unit	Year End Actuals
		Number of center based providers served	1
		Number of home based providers served	4

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$166,817	\$145,510
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	14
Recruitment into Field	Cochise College	Awarded	Expended
		\$40,000	\$38,893
		Service Unit	Year End Actuals
		Number of participating professionals	54
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$25,000
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$36,101	\$7,151

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$55,000	\$28,873
Family Resource Centers	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$552,600	\$540,555
		Service Unit	Year End Actuals
		Number of families served	2,840
Home Visitation	Mariposa Community Health Center	Awarded	Expended
		\$336,600	\$336,600
		Service Unit	Year End Actuals
		Number of families served	320
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$24,660
Oral Health	Mariposa Community Health Center	Awarded	Expended
		\$74,800	\$74,800
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	2,767
		Number of fluoride varnishes applied	2,767
		Number of participating adults	1,268
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	190
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$13,494	\$9,696
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$100,000	\$93,063
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$180,000	\$180,000
		Service Unit	Year End Actuals
		Number of children receiving scholarships	52
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$78,434	\$6,812
		Service Unit	Year End Actuals
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	0
		Number of therapists receiving stipends	N/A
Recruitment into Field	Cochise College	Awarded	Expended
		\$48,795	\$48,257
		Service Unit	Year End Actuals
		Number of participating professionals	112
Regional Family Support Strategies	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$26,400	\$10,038
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	4
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$36,101	\$22,894

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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$2,173	\$2,173
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$2,277	\$1,508
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$520	\$274
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$208	\$208
	Printing Center, inc.	Awarded	Expended
		\$7,991	\$7,991
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$57,950	\$49,145
Family Resource Centers	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$516,414	\$482,931
Home Visitation	Mariposa Community Health Center	Awarded	Expended
		\$336,600	\$336,600
Media	Moses Anshell Inc.	Awarded	Expended
		\$26,231	\$23,583
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$90	\$90
	Applied Economics	Awarded	Expended
		\$136	\$136
	Applied Survey Research	Awarded	Expended
		\$141	\$141
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$95	\$52
	Cathryn Lore	Awarded	Expended
		\$35	\$35
	Cathryn Lore and Associates	Awarded	Expended
		\$29	\$29
	Clegg & Associates Inc	Awarded	Expended
		\$45	\$45

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Strategy	Grantee		
Needs and Assets	Donelson Consulting LLC	Awarded	Expended
		\$182	\$182
	LeCroy & Milligan Associates	Awarded	Expended
		\$88	\$88
	MGT of America, Inc.	Awarded	Expended
		\$454	\$454
	Wholonomy Consulting	Awarded	Expended
		\$104	\$104
Oral Health	Mariposa Community Health Center	Awarded	Expended
		\$74,800	\$64,585
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$2,673	\$179
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$11,875	\$8,861
	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$100,000	\$80,610
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$180,000	\$110,939
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$46,057	(\$38,342)
Recruitment into Field	Cochise College	Awarded	Expended
		\$46,200	\$42,534
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$129,000	\$15,622

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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$35,661	
Family Resource Centers	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$125,000	\$61,186
Food Security	Community Food Bank Inc.	Awarded	Expended
		\$61,575	\$51,716
Home Visitation	Mariposa Community Health Center	Awarded	Expended
		\$336,600	\$336,600
Oral Health	Mariposa Community Health Center	Awarded	Expended
		\$74,800	\$53,908
QF Child Care Health Consultation	The University of Arizona Santa Cruz Cooperative Extension	Awarded	Expended
		\$100,000	\$41,213
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$186,359	
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$46,057	
Recruitment into Field	Cochise College	Awarded	Expended
		\$46,200	\$23,293
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$119,940	\$16,031