

# FIRST THINGS FIRST

**South Phoenix FY 2014**

## South Phoenix FY 2014

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$389,983	\$337,482
		Service Unit	Year End Actuals
		Number of children served	1,200
	International Rescue Committee	Awarded	Expended
		\$36,412	\$28,399
		Service Unit	Year End Actuals
		Number of children served	27
	Maricopa Integrated Health System	Awarded	Expended
		\$539,274	\$539,274
		Service Unit	Year End Actuals
		Number of children served	2,145
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$15,000	\$10,161
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$80,000	\$65,836
Comprehensive Preventative Health Programs	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$18,750
		Service Unit	Year End Actuals
		Number of children served	N/A
		Number of families served	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$300,000	\$273,855
		Service Unit	Year End Actuals
		Number of children served	N/A
		Number of families served	N/A
Court Teams	Prevent Child Abuse Arizona	Awarded	Expended
		\$219,999	\$213,830
		Service Unit	Year End Actuals
		Number of children served	1,454
		Number of participants attended	1,048

## South Phoenix FY 2014

Strategy	Grantee		
Director Mentoring/Training	Rio Salado College	<b>Awarded</b>	<b>Expended</b>
		\$311,120	\$275,474
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	233
Family Resource Centers	Arizona Board of Regents for and on behalf of University of Arizona	<b>Awarded</b>	<b>Expended</b>
		\$494,823	\$494,552
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	3,127
	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$568,799	\$568,678
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	8,174
	Pendergast Elementary School District	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$125,767
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	2,914
Family Support Coordination	Landrum Foundation	<b>Awarded</b>	<b>Expended</b>
		\$141,152	\$125,877
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	78
Family, Friends & Neighbors	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$700,000	\$685,693
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	587
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$194,400	\$152,960
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	140

## South Phoenix FY 2014

Strategy	Grantee		
Home Visitation	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$579,837	\$571,763
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	229
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$649,630	\$638,466
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	130
	Tanner Community Development Corp.	<b>Awarded</b>	<b>Expended</b>
		\$1,089,615	\$1,064,941
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	524
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$80,000	\$79,818
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$492,000	\$457,244
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	38
		Number of home based providers served	5
		Number of tuition reimbursements distributed statewide	N/A
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$26,000	\$26,000
Oral Health	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$490,463	\$358,604
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,619
		Number of fluoride varnishes applied	2,348
		Number of participating adults	2,519
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	N/A

## South Phoenix FY 2014

Strategy	Grantee		
Oral Health	MCCCD - Phoenix College	<b>Awarded</b>	<b>Expended</b>
		\$111,763	\$104,501
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	849
		Number of fluoride varnishes applied	606
		Number of participating adults	272
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	1
Prenatal Outreach	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$400,461	\$370,809
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults attending training sessions	3,344
	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$149,533	\$148,931
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults attending training sessions	396
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$14,875	\$10,110
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$213,266	\$192,418
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	

## South Phoenix FY 2014

Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$9,273	\$8,997
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	University of Arizona Cooperative Extension, Pinal County	<b>Awarded</b>	<b>Expended</b>
		\$4,347	\$3,067
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$78,486	\$63,711
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$4,637	\$3,498
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,412,024	\$1,241,468
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	59
		Number of Homes	26
		Number of Rating Only Centers	N/A

## South Phoenix FY 2014

Strategy	Grantee		
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$21,010	\$14,768
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$21,610	\$20,819
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$111,540	\$106,307
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Private Community Partners	1
		Number of Public Community Partners	7
Quality First Pre-K Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,769,196	\$1,751,640
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Pre-K scholarship slots	0
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$5,028,109	\$4,462,276
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	636
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$8,404	\$8,383
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$364,387	\$304,726
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of therapists receiving loan forgiveness	15
		Number of therapists receiving stipends	15

## South Phoenix FY 2014

Strategy	Grantee		
Regional Family Support Strategies	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$45,000	\$45,000
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$22,700	\$6,182
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$14,286	\$14,286
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$929,920	\$241,838



# FIRST THINGS FIRST

**South Phoenix FY 2013**

## South Phoenix FY 2013

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$250,830	\$230,545
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	882
	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$495,560	\$484,204
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	8,137
	Phoenix Children's Hospital	<b>Awarded</b>	<b>Expended</b>
		\$552,148	\$542,114
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	605
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$18,000	\$11,648
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$83,000	\$25,767
Comprehensive Preventative Health Programs	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$400,000	\$371,440
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	1,092
		Number of families served	532
Court Teams	Prevent Child Abuse Arizona	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$186,386
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	2,884
		Number of participants attended	749
Director Mentoring/Training	Rio Salado College	<b>Awarded</b>	<b>Expended</b>
		\$311,120	\$232,648
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	247

## South Phoenix FY 2013

Strategy	Grantee		
Family Resource Centers	Arizona Board of Regents for and on behalf of University of Arizona	<b>Awarded</b>	<b>Expended</b>
		\$464,826	\$440,621
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	3,266
	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$16,650	\$13,002
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$520,312	\$508,843
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	6,045
Family, Friends & Neighbors	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$742,958	\$623,543
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	506
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$199,800	\$130,757
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	123
Home Visitation	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$559,837	\$545,794
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	143
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$649,630	\$632,605
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	142
	Tanner Community Development Corp.	<b>Awarded</b>	<b>Expended</b>
		\$1,089,615	\$1,081,456
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	421

## South Phoenix FY 2013

Strategy	Grantee		
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$80,000	\$71,696
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$553,500	\$512,950
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	30
		Number of home based providers served	7
		Number of tuition reimbursements distributed statewide	N/A
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$18,500	\$18,500
Oral Health	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$406,853	\$268,819
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	4,064
		Number of fluoride varnishes applied	3,685
		Number of participating adults	4,064
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	N/A
	MCCCD - Phoenix College	<b>Awarded</b>	<b>Expended</b>
		\$111,763	\$37,951
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	237
		Number of fluoride varnishes applied	198
		Number of participating adults	0
		Number of participating professionals	135
		Number of prenatal women receiving oral health screenings	0
Prenatal Outreach	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$400,461	\$400,461
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults attending training sessions	2,183

## South Phoenix FY 2013

Strategy	Grantee		
Prenatal Outreach	Maricopa County Department of Public Health	Number of adults receiving home visitation	139
	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$149,533	\$149,533
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults attending training sessions	331
		Number of adults receiving home visitation	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$12,693	\$12,301
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$228,420	\$227,841
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$25,406	\$23,893
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$4,982	\$4,684
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A

## South Phoenix FY 2013

Strategy	Grantee		
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$56,004	\$26,831
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$48,390	\$43,734
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	168
		Number of home based providers served	66
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,566,481	\$1,248,656
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	56
		Number of home based providers served	22
Quality First Pre-K Scholarships	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$202,038	\$60,952
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$2,817,583	\$2,776,982
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	1,334
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A

## South Phoenix FY 2013

Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$2,472,222	\$2,194,877
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	375
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$180,188	\$108,253
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of therapists receiving loan forgiveness	11
Regional Family Support Strategies	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$45,000	\$45,000
		<b>Awarded</b>	<b>Expended</b>
		\$454,393	\$90,003
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$454,393	\$90,003

# FIRST THINGS FIRST

**South Phoenix FY 2012**



## South Phoenix FY 2012

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$250,830	\$120,430
		Service Unit	Year End Actuals
		Number of children served	324
	Maricopa Integrated Health System	Awarded	Expended
		\$495,560	\$493,782
		Service Unit	Year End Actuals
		Number of children served	2,925
	Phoenix Children&apos;s Hospital	Awarded	Expended
		\$552,165	\$542,018
		Service Unit	Year End Actuals
		Number of children served	546
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$20,000	\$3,720
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$100,000	\$65,840
Comprehensive Preventative Health Programs	Maricopa County Department of Public Health	Awarded	Expended
		\$400,000	\$358,520
		Service Unit	Year End Actuals
		Number of children served	N/A
		Number of families served	N/A
Court Teams	Prevent Child Abuse Arizona	Awarded	Expended
		\$200,000	\$200,000
		Service Unit	Year End Actuals
		Number of children served	1,240
		Number of trainings provided	81
Director Mentoring/Training	Rio Salado College	Awarded	Expended
		\$311,084	\$253,922
		Service Unit	Year End Actuals
		Number of participating professionals	230

## South Phoenix FY 2012

Strategy	Grantee		
Family Resource Centers	Arizona Board of Regents for and on behalf of University of Arizona	<b>Awarded</b>	<b>Expended</b>
		\$304,608	\$304,608
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	3,000
	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$216,187	\$216,187
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	5,985
	Murphy Elementary School District #21	<b>Awarded</b>	<b>Expended</b>
		\$318,886	\$243,949
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	1,190
	Worthy Institute, LLC	<b>Awarded</b>	<b>Expended</b>
		\$139,963	\$139,797
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	2,785
Family, Friends & Neighbors	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$650,000	\$495,742
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	410
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$105,967
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	100
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$11,230	\$11,230
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$1,156,278	\$1,081,514
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	242

## South Phoenix FY 2012

Strategy	Grantee		
Home Visitation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$553,285	\$553,285
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	123
	Tanner Community Development Corp.	<b>Awarded</b>	<b>Expended</b>
		\$512,100	\$501,866
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	439
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$149,870
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$600,000	\$554,505
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	23
		Number of home based providers served	5
		Number of people receiving tuition reimbursements	1
Needs and Assets	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$44,000	\$40,500
Prenatal Outreach	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$399,994	\$364,832
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults attending training sessions	4,077
		Number of adults receiving home visitation	298
	Maricopa Integrated Health System	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$148,622
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults attending training sessions	1,045
		Number of adults receiving home visitation	N/A

## South Phoenix FY 2012

Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$936,000	\$591,927
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$80,965	\$58,186
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$48,031	\$36,023
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$364,800	\$306,454
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	50
		Number of home based providers served	20
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,093,116	\$778,969
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	50
		Number of home based providers served	20
Quality First Pre-K Scholarships	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$3,000,000	\$2,968,898
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	1,148
		Number of private/public partner pre-K sites receiving support	10

## South Phoenix FY 2012

Strategy	Grantee		
Quality First Pre-K Scholarships	Arizona Department of Education	Number of public school pre-k sites receiving support	11
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,400,000	\$1,400,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving scholarships	317
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$490,561	\$368,953
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	7
		Number of therapists receiving stipends	7
Regional Family Support Strategies	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$90,000	
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$375,500	\$101,605
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	32
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$454,393	\$288,166

# FIRST THINGS FIRST

**South Phoenix FY 2011**

## South Phoenix FY 2011

Strategy	Grantee	Awarded	Expended
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$179,124	\$179,124
Care Coordination/Medical Home	Maricopa Integrated Health System	Awarded	Expended
		\$65,520	\$61,947
	Phoenix Children's Hospital	Awarded	Expended
		\$145,163	\$91,402
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$119,532	\$133,098
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$6,977	\$3,673
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$1,135	\$1,135
	City of Chandler Police Department	Awarded	Expended
		\$1,500	\$1,500
	Womens Health Coalition	Awarded	Expended
		\$100	\$100
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$96,200	\$67,117
Comprehensive Preventative Health Programs	Maricopa County Department of Public Health	Awarded	Expended
		\$232,000	\$174,956
Court Teams	Prevent Child Abuse Arizona	Awarded	Expended
		\$33,998	\$33,998
Developmental and Sensory Screening	Arizona Department of Education	Awarded	Expended
		\$69,975	
Director Mentoring/Training	Rio Salado College	Awarded	Expended
		\$311,084	\$269,342
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$776,808	\$660,153
Family Resource Centers	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$304,608	\$299,688
	Maricopa Integrated Health System	Awarded	Expended
		\$216,187	\$212,581

## South Phoenix FY 2011

Strategy	Grantee		
Family Resource Centers	Murphy Elementary School District #21	Awarded	Expended
		\$318,886	\$265,696
	Worthy Institute, LLC	Awarded	Expended
		\$275,460	\$270,771
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$535,000	\$337,751
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$11,576	\$11,575
	Maricopa County Department of Public Health	Awarded	Expended
		\$1,165,358	\$973,000
	Southwest Human Development	Awarded	Expended
		\$485,285	\$483,595
	Tanner Community Development Corp.	Awarded	Expended
		\$500,000	\$444,628
Media	Moses Anshell Inc.	Awarded	Expended
		\$349,118	\$346,264
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$547,734	\$266,324
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$1,209	\$1,209
	Applied Economics	Awarded	Expended
		\$1,825	\$1,825
	Applied Survey Research	Awarded	Expended
		\$1,891	\$1,891
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,271	\$1,058
	Cathryn Lore	Awarded	Expended
		\$471	\$471
	Cathryn Lore and Associates	Awarded	Expended
		\$395	\$395
	Clegg & Associates Inc	Awarded	Expended
		\$608	\$608
	Donelson Consulting LLC	Awarded	Expended
		\$2,433	\$2,433



## South Phoenix FY 2011

Strategy	Grantee		
Needs and Assets	LeCroy & Milligan Associates	Awarded	Expended
		\$1,181	\$1,181
	MGT of America, Inc.	Awarded	Expended
		\$6,083	\$6,083
	Wholonomy Consulting	Awarded	Expended
		\$1,390	\$1,390
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$35,828	\$2,403
Prenatal Outreach	Maricopa County Department of Public Health	Awarded	Expended
		\$399,994	\$275,452
	Maricopa Integrated Health System	Awarded	Expended
		\$150,000	\$146,200
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$831,667	\$606,154
	Pima County Health Department	Awarded	Expended
		\$80,155	\$59,822
Quality First	Southwest Human Development	Awarded	Expended
		\$241,900	\$198,697
	Valley of the Sun United Way	Awarded	Expended
		\$908,472	\$483,654
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$2,000,000	\$1,747,609
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$800,000	\$323,857
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$500,000	(\$287,173)
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$489,280	\$75,379

# FIRST THINGS FIRST

**South Phoenix FY 2010**

## South Phoenix FY 2010

Strategy	Grantee		
Arizona Health Survey	First Things First (FTF-Directed)	Awarded	Expended
		\$150,000	
Director Mentoring/Training	Rio Salado College	Awarded	Expended
		\$273,992	\$236,236
Family Resource Centers	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$127,270	\$87,256
	Maricopa Integrated Health System	Awarded	Expended
		\$180,156	\$177,228
	Murphy Elementary School District #21	Awarded	Expended
		\$165,247	\$147,384
	Worthy Institute, LLC	Awarded	Expended
		\$101,181	\$98,456
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$400,000	\$82,916
Food Security	Chandler Christian Community Center	Awarded	Expended
		\$3,845	\$4,102
	Community Economic Development Alliance	Awarded	Expended
		\$5,767	\$4,453
	Concerned Citizens for Community Health/Vista Del Camino	Awarded	Expended
		\$1,153	\$1,231
	Desert Mission Inc.	Awarded	Expended
		\$56,211	\$41,682
	FIBCO Family Services	Awarded	Expended
		\$3,845	\$2,357
	Foothills Food Bank	Awarded	Expended
		\$1,153	\$1,208
	Friendly House Inc.	Awarded	Expended
		\$7,640	
	Interfaith Cooperative Ministries	Awarded	Expended
		\$8,507	\$8,086
	My Sister My Friend	Awarded	Expended
		\$38,449	\$14,935
	Society of St. Vincent De Paul	Awarded	Expended
		\$19,225	

## South Phoenix FY 2010

Strategy	Grantee		
Food Security	St. Mary's Food Bank Alliance	Awarded	Expended
		\$115,963	\$123,717
	Taiwan Buddhist Tzu Chi Foundation	Awarded	Expended
		\$5,767	\$4,544
	Tempe Community Action Agency	Awarded	Expended
		\$9,612	\$10,255
	United Food Bank	Awarded	Expended
		\$4,996	\$5,330
Home Visitation	Maricopa County Department of Public Health	Awarded	Expended
		\$999,908	\$937,828
	Southwest Human Development	Awarded	Expended
		\$490,000	\$474,871
	Tanner Community Development Corp.	Awarded	Expended
		\$260,000	\$238,419
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$212,820	\$49,285
Prenatal Outreach	Maricopa County Department of Public Health	Awarded	Expended
		\$266,003	\$137,125
	Maricopa Integrated Health System	Awarded	Expended
		\$51,853	
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$811,667	\$519,851
Quality First	Southwest Human Development	Awarded	Expended
		\$69,700	\$19,907
	Valley of the Sun United Way	Awarded	Expended
		\$257,400	\$25,662
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$800,000	\$665,211
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$3,675,835	
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
		\$426,325	

**South Phoenix FY 2010**

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$317,560	\$30,618