

# **FIRST THINGS FIRST**

**Southeast Maricopa FY 2015**

## Southeast Maricopa FY 2015

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$239,999	\$227,057
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	319
		Number of children served	1,671
		Number of developmental screenings conducted	324
		Number of families served (HIE Assistance)	18
		Number of hearing screenings conducted	49
		Number of vision screenings conducted	43
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$40,000	\$15,720
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$85,000	\$57,022
Director Mentoring/Training	Southwest Institute for Families and Children	<b>Awarded</b>	<b>Expended</b>
		\$159,004	\$148,777
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	175
Family Resource Centers	Lutheran Social Services of the Southwest	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$487,179
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	13,962
Family, Friends & Neighbors	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$90,000	\$87,255
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	53
Food Security	United Food Bank	<b>Awarded</b>	<b>Expended</b>
		\$70,000	\$70,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	1,351

## Southeast Maricopa FY 2015

Strategy	Grantee		
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$199,800	\$128,991
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	152
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$43,440	\$43,276
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Arizona Partnership for Children, L.L.P.	<b>Awarded</b>	<b>Expended</b>
		\$1,037,888	\$1,028,851
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	1,105
		Number of developmental screenings conducted	485
		Number of families served	410
		Number of hearing screenings conducted	359
		Number of vision screenings conducted	362
	Chicanos Por La Causa Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$473,613	\$423,712
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	396
		Number of developmental screenings conducted	350
		Number of families served	220
		Number of hearing screenings conducted	146
		Number of vision screenings conducted	147
	Child Crisis Center	<b>Awarded</b>	<b>Expended</b>
		\$1,417,150	\$1,312,963
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	975

## Southeast Maricopa FY 2015

Strategy	Grantee		
Home Visitation	Child Crisis Center	Number of developmental screenings conducted	443
		Number of families served	355
		Number of hearing screenings conducted	429
		Number of vision screenings conducted	382
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,018,668	\$1,018,668
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving screening	651
		Number of developmental screenings conducted	785
		Number of families served	298
		Number of hearing screenings conducted	0
		Number of vision screenings conducted	0
Kindergarten Transition	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$60,060	\$60,060
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Communities	
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$49,565
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$738,000	\$599,611
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	43
		Number of home based providers served	2
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Dignity Health Foundation - East Valley	<b>Awarded</b>	<b>Expended</b>
		\$288,101	\$265,808
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	2,204
		Number of fluoride varnishes applied	1,892
		Number of participating adults	3,960
		Number of participating professionals	

## Southeast Maricopa FY 2015

Strategy	Grantee		
Oral Health	Dignity Health Foundation - East Valley	Number of prenatal women receiving oral health screenings	121
Parent Education Community-Based Training	Arizona's Children Association	<b>Awarded</b>	<b>Expended</b>
		\$486,852	\$481,682
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of adults completing a series	309
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$8,783	\$4,868
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$126,532	\$123,880
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$5,476	\$4,963
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$62,040	\$58,379

## Southeast Maricopa FY 2015

Strategy	Grantee		
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$1,918	\$1,344
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$824,187	\$803,472
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	46
		Number of Homes	9
		Number of Rating Only Centers	9
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$10,559	\$8,786
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$12,312	\$10,304
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$35,503	\$28,275
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$3,921,983	\$3,821,622
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	409
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$4,332	\$4,263
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A

## Southeast Maricopa FY 2015

Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$77,727	
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	6
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$18,500	\$5,179
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$16,667	\$16,474
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$722,313	\$182,271

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Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$239,999	\$207,415
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	873
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$35,000	\$22,834
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$83,216	\$78,669
Director Mentoring/Training	Southwest Institute for Families and Children	<b>Awarded</b>	<b>Expended</b>
		\$156,725	\$147,943
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating professionals	139
Family Resource Centers	Lutheran Social Services of the Southwest	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$475,298
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	9,586
Family, Friends & Neighbors	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$90,000	\$64,914
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of home based providers served	44
Food Security	United Food Bank	<b>Awarded</b>	<b>Expended</b>
		\$70,000	\$70,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	1,029
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$191,611
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	222

## Southeast Maricopa FY 2014

Strategy	Grantee		
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$43,500	\$43,500
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Arizona Partnership for Children, L.L.P.	<b>Awarded</b>	<b>Expended</b>
		\$1,037,888	\$1,016,914
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	447
	Chicanos Por La Causa Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$473,613	\$471,703
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	243
	Child Crisis Center	<b>Awarded</b>	<b>Expended</b>
		\$1,417,150	\$1,385,121
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	296
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,015,712	\$1,015,712
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	321
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$50,000	\$49,916
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$738,000	\$707,015
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	53
		Number of home based providers served	4
		Number of tuition reimbursements distributed statewide	N/A

## Southeast Maricopa FY 2014

Strategy	Grantee		
Oral Health	Dignity Health Foundation - East Valley	<b>Awarded</b>	<b>Expended</b>
		\$288,600	\$267,758
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	1,938
		Number of fluoride varnishes applied	1,721
		Number of participating adults	908
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	92
Parent Education Community-Based Training	Arizona's Children Association	<b>Awarded</b>	<b>Expended</b>
		\$486,852	\$446,831
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$8,047	\$5,469
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$120,106	\$108,784
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$5,017	\$4,872
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A

## Southeast Maricopa FY 2014

Strategy	Grantee		
QF Child Care Health Consultation	Pima County Health Department	Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$44,633	\$36,230
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$2,508	\$1,894
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$802,988	\$786,748
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Centers	45
		Number of Homes	9
		Number of Rating Only Centers	9
Quality First Inclusion Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$11,948	\$8,398
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$12,289	\$11,839
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$60,060	\$57,242
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Private Community Partners	2
		Number of Public Community Partners	7

## Southeast Maricopa FY 2014

Strategy	Grantee		
Quality First Pre-K Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$952,644	\$927,021
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of Pre-K scholarship slots	0
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$3,057,249	\$2,979,745
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	445
Quality First Warmline Triage	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$4,779	\$4,765
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of calls received	N/A
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$88,800	\$0
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	37
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$47,700	\$18,418
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$14,286	\$14,286
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$705,962	\$183,595

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**Southeast Maricopa FY 2013**

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Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$200,000	\$163,133
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	464
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$27,000	\$16,951
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$83,000	\$80,576
Family Resource Centers	Lutheran Social Services of the Southwest	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$415,619
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	5,310
Food Security	United Food Bank	<b>Awarded</b>	<b>Expended</b>
		\$70,000	\$70,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	1,122
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$249,750	\$217,821
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	239
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$38,068	\$38,068
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Arizona Partnership for Children, L.L.P.	<b>Awarded</b>	<b>Expended</b>
		\$1,048,711	\$997,697
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	444

## Southeast Maricopa FY 2013

Strategy	Grantee		
Home Visitation	Chicanos Por La Causa Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$473,822	\$473,752
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	227
	Child Crisis Center	<b>Awarded</b>	<b>Expended</b>
		\$1,417,150	\$1,363,375
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	342
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,021,144	\$1,021,144
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	306
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$150,000	\$125,995
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$615,000	\$594,594
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	60
		Number of home based providers served	4
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Dignity Health Foundation - East Valley	<b>Awarded</b>	<b>Expended</b>
		\$288,600	\$245,539
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	1,730
		Number of fluoride varnishes applied	1,570
		Number of participating adults	2,988
		Number of participating professionals	361
		Number of prenatal women receiving oral health screenings	31



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Strategy	Grantee		
Parent Education Community-Based Training	Arizona's Children Association	<b>Awarded</b>	<b>Expended</b>
		\$486,852	\$439,483
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	1,962
Physician Education & Outreach	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$93,966	\$70,776
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating practices	12
QF Child Care Health Consultation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$6,229	\$6,037
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$112,095	\$108,052
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	<b>Awarded</b>	<b>Expended</b>
		\$12,468	\$11,731
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	<b>Awarded</b>	<b>Expended</b>
		\$2,445	\$2,294
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A

## Southeast Maricopa FY 2013

Strategy	Grantee		
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$31,783	\$15,243
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$40,271	\$37,626
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	126
		Number of home based providers served	27
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$857,313	\$798,505
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	42
		Number of home based providers served	9
Quality First Pre-K Scholarships	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$76,500	\$12,328
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,066,848	\$1,052,884
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	350
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A

## Southeast Maricopa FY 2013

Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$1,966,250	\$1,966,052
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of scholarship slots for children 0-5 years	321
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$128,700	\$50,251
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of professionals receiving scholarships	26
Service Coordination	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$16,650	\$12,999
Statewide Evaluation	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$371,215	\$73,528

# FIRST THINGS FIRST

**Southeast Maricopa FY 2012**

## Southeast Maricopa FY 2012

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$197,859	\$108,815
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children served	177
Community Awareness	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$180,000	\$5,276
Community Outreach	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$100,000	\$48,273
Food Security	United Food Bank	<b>Awarded</b>	<b>Expended</b>
		\$60,000	\$60,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of food boxes distributed	1,124
FTF Professional REWARD\$	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$243,401
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of incentive awards distributed	241
Health Insurance Enrollment	Children's Action Alliance	<b>Awarded</b>	<b>Expended</b>
		\$473,317	\$463,997
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	1,631
Home Visitation	Arizona Department of Economic Security	<b>Awarded</b>	<b>Expended</b>
		\$27,154	\$27,154
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	N/A
	Arizona Partnership for Children, L.L.P.	<b>Awarded</b>	<b>Expended</b>
		\$997,919	\$977,259
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	342

## Southeast Maricopa FY 2012

Strategy	Grantee		
Home Visitation	Banner Health	<b>Awarded</b>	<b>Expended</b>
		\$961,463	\$867,317
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	508
	Chicanos Por La Causa, Inc., dba Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$303,950	\$302,554
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	149
	Child Crisis Center	<b>Awarded</b>	<b>Expended</b>
		\$1,474,042	\$1,315,651
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	406
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$1,152,062	\$1,150,766
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of families served	339
Media	First Things First (FTF-Directed)	<b>Awarded</b>	<b>Expended</b>
		\$420,000	\$419,930
Mental Health Consultation	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$625,000	\$549,520
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	45
		Number of home based providers served	2
		Number of people receiving tuition reimbursements	1
Oral Health	Catholic Healthcare West Foundation - East Valley	<b>Awarded</b>	<b>Expended</b>
		\$303,905	\$236,471
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving oral health screenings	1,965
		Number of fluoride varnishes applied	1,699
		Number of participating adults	2,475
		Number of participating professionals	504

## Southeast Maricopa FY 2012

Strategy	Grantee		
Oral Health	Catholic Healthcare West Foundation - East Valley	Number of prenatal women receiving oral health screenings	N/A
Parent Education Community-Based Training	Chicanos Por La Causa, Inc., dba Parenting Arizona	<b>Awarded</b>	<b>Expended</b>
		\$309,837	\$303,713
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	1,970
	Teen Outreach Pregnancy Services	<b>Awarded</b>	<b>Expended</b>
		\$222,154	\$222,154
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating adults	1,406
Physician Education & Outreach	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$94,000	\$71,618
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of participating practices	9
QF Child Care Health Consultation	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$192,000	\$121,421
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health Services	<b>Awarded</b>	<b>Expended</b>
		\$40,756	\$30,567
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$158,400	\$147,148
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	44
		Number of home based providers served	9

## Southeast Maricopa FY 2012

Strategy	Grantee		
Quality First	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$764,383	\$567,226
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of center based providers served	44
		Number of home based providers served	9
Quality First Pre-K Scholarships	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$1,160,000	\$1,142,534
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of FTF-funded pre-K children	344
		Number of private/public partner pre-K sites receiving support	8
		Number of public school pre-k sites receiving support	8
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$850,000	\$850,000
		<b>Service Unit</b>	<b>Year End Actuals</b>
		Number of children receiving scholarships	209
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$231,800	\$100,242
		<b>Service Unit</b>	<b>Year End Actuals</b>
Statewide Evaluation	First Things First (FTF-Directed)	Number of professionals receiving scholarships	36
		<b>Awarded</b>	<b>Expended</b>
		\$371,215	\$235,416



# FIRST THINGS FIRST

**Southeast Maricopa FY 2011**

## Southeast Maricopa FY 2011

Strategy	Grantee	Awarded	Expended
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$22,341	\$22,341
Care Coordination/Medical Home	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$68,495	\$19,684
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$37,661	\$21,142
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$5,352	\$2,817
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$2,689	\$2,689
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$96,200	\$59,795
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$595,882	\$506,493
Food Security	United Food Bank	Awarded	Expended
		\$60,000	\$60,000
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$500,000	\$133,900
Health Insurance Enrollment	Children's Action Alliance	Awarded	Expended
		\$473,317	\$444,264
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
		\$27,046	\$27,046
	Arizona Partnership for Children, L.L.P.	Awarded	Expended
		\$1,041,957	\$976,327
	Banner Health	Awarded	Expended
		\$1,068,292	\$950,301
	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$341,323	\$310,308
	Child Crisis Center	Awarded	Expended
		\$1,637,825	\$1,745,781
	Southwest Human Development	Awarded	Expended
		\$1,277,349	\$1,234,134

## Southeast Maricopa FY 2011

Strategy	Grantee		
Media	Moses Anshell Inc.	Awarded	Expended
		\$272,115	\$269,743
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$547,734	\$358,194
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$928	\$928
	Applied Economics	Awarded	Expended
		\$1,400	\$1,400
	Applied Survey Research	Awarded	Expended
		\$1,451	\$1,451
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$975	\$811
	Cathryn Lore	Awarded	Expended
		\$362	\$362
	Cathryn Lore and Associates	Awarded	Expended
		\$303	\$303
Oral Health	Clegg & Associates Inc	Awarded	Expended
		\$467	\$467
	Donelson Consulting LLC	Awarded	Expended
		\$1,866	\$1,866
	LeCroy & Milligan Associates	Awarded	Expended
		\$906	\$906
	MGT of America, Inc.	Awarded	Expended
		\$9,916	\$9,916
Parent Education Community-Based Training	Wholonomy Consulting	Awarded	Expended
		\$1,066	\$1,066
Parent Kits - Study	Catholic Healthcare West Foundation - East Valley	Awarded	Expended
		\$286,480	\$173,051
Parent Education Community-Based Training	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$334,169	\$254,250
Parent Education Community-Based Training	Teen Outreach Pregnancy Services	Awarded	Expended
		\$237,600	\$198,915
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$27,483	\$1,844

## Southeast Maricopa FY 2011

Strategy	Grantee		
Physician Education & Outreach	American Academy of Pediatrics - AZ Chapter	<b>Awarded</b>	<b>Expended</b>
		\$94,000	\$35,897
QF Child Care Health Consultation	Maricopa County Department of Public Health	<b>Awarded</b>	<b>Expended</b>
		\$106,667	\$77,743
Quality First	Southwest Human Development	<b>Awarded</b>	<b>Expended</b>
		\$131,200	\$115,553
	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$543,602	\$339,361
Quality First Pre-K Scholarships	Arizona Department of Education	<b>Awarded</b>	<b>Expended</b>
		\$1,160,000	\$1,159,977
Quality First Scholarships	Valley of the Sun United Way	<b>Awarded</b>	<b>Expended</b>
		\$500,000	\$344,399
Scholarships TEACH	Association for Supportive Child Care	<b>Awarded</b>	<b>Expended</b>
		\$277,050	\$62,300

# FIRST THINGS FIRST

**Southeast Maricopa FY 2010**

## Southeast Maricopa FY 2010

Strategy	Grantee	Awarded	Expended
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$49,104	
Food Security	Chandler Christian Community Center	Awarded	Expended
		\$414	\$281
	Community Economic Development Alliance	Awarded	Expended
		\$621	\$305
	Concerned Citizens for Community Health/Vista Del Camino	Awarded	Expended
		\$124	\$84
	Desert Mission Inc.	Awarded	Expended
		\$6,056	\$10,229
	FIBCO Family Services	Awarded	Expended
		\$414	\$220
	Foothills Food Bank	Awarded	Expended
		\$124	\$96
	Friendly House Inc.	Awarded	Expended
		\$701	
	Interfaith Cooperative Ministries	Awarded	Expended
		\$1,038	\$700
	My Sister My Friend	Awarded	Expended
		\$4,143	\$3,135
	Society of St. Vincent De Paul	Awarded	Expended
		\$2,071	
	St. Mary's Food Bank Alliance	Awarded	Expended
		\$12,494	\$8,475
	Taiwan Buddhist Tzu Chi Foundation	Awarded	Expended
		\$621	\$1,312
	Tempe Community Action Agency	Awarded	Expended
		\$1,036	\$702
	United Food Bank	Awarded	Expended
		\$538	\$365
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$250,000	\$32,000
Health Insurance Enrollment	Children's Action Alliance	Awarded	Expended
		\$70,882	\$46,258

## Southeast Maricopa FY 2010

Strategy	Grantee		
Home Visitation	Arizona Partnership for Children, L.L.P.	Awarded	Expended
		\$895,297	\$519,627
	Banner Health	Awarded	Expended
		\$809,318	\$611,132
	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$264,681	\$182,892
	Child Crisis Center	Awarded	Expended
		\$1,240,777	\$989,736
	Southwest Human Development	Awarded	Expended
		\$1,151,453	\$1,122,087
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$241,644	\$71,102
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$9,750	
Oral Health	Catholic Healthcare West Foundation - East Valley	Awarded	Expended
		\$296,488	\$110,557
Parent Education Community-Based Training	Chicanos Por La Causa, Inc., dba Parenting Arizona	Awarded	Expended
		\$265,532	\$164,937
	Teen Outreach Pregnancy Services	Awarded	Expended
		\$180,000	\$134,112
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$53,333	\$15,649
Quality First	Southwest Human Development	Awarded	Expended
		\$65,600	\$18,554
	Valley of the Sun United Way	Awarded	Expended
		\$239,700	\$23,918
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$2,219,937	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$193,980	\$22,218