| Strategy | Grantee | | |
|--------------------------------|---------------------------------------|--|---------------------|
| Care Coordination/Medical Home | Maricopa Integrated Health System | Awarded | Expended |
| | | \$199,916 | \$192,955 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 501 |
| | | Number of children served | 1,157 |
| | | Number of developmental screenings conducted | 447 |
| | | Number of families served (HIE Assistance) | 98 |
| | | Number of hearing screenings conducted | 144 |
| | | Number of vision screenings conducted | 144 |
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$15,000 | \$10,099 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$77,000 | \$75,665 |
| Family Resource Centers | Buckeye Elementary School District | Awarded | Expended |
| | | \$215,000 | \$211,906 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 1,128 |
| | City of Avondale | Awarded | Expended |
| | | \$175,000 | \$172,496 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 2,179 |
| | Pendergast Elementary School | Awarded | Expended |
| | District | \$100,000 | \$96,596 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 2,817 |
| | Town of Gila Bend | Awarded | Expended |
| | | \$204,589 | \$196,293 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 2,098 |

| Strategy | Grantee | | |
|--|-----------------------------------|--|---------------------|
| Family Support – Children with Special Needs | Child and Family Resources Inc. | Awarded | Expended |
| | | \$200,000 | \$153,797 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 58 |
| | | Number of developmental screenings conducted | 52 |
| | | Number of families served | 26 |
| | | Number of hearing screenings conducted | 30 |
| | | Number of vision screenings conducted | 31 |
| Family, Friends & Neighbors | Pilgrim Rest Foundation | Awarded | Expended |
| | | \$250,000 | \$249,956 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 168 |
| Food Security | St. Mary's Food Bank Alliance | Awarded | Expended |
| | | \$50,000 | \$50,000 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 64,684 |
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended |
| | | \$300,000 | \$283,243 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 169 |
| | | Number of developmental screenings conducted | 211 |
| | | Number of families served | 125 |
| | | Number of hearing screenings conducted | 94 |
| | | Number of vision screenings conducted | 78 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$10,000 | \$9,564 |
| Nutrition/Obesity/Physical Activity | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$200,000 | \$190,876 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | 314 |
| | | Number of participating adults | 903 |

| Strategy | Grantee | | |
|---|---|---|---------------------|
| Oral Health | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$175,000 | \$148,334 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 3,124 |
| | | Number of fluoride varnishes applied | 2,472 |
| | | Number of participating adults | 2,393 |
| | | Number of participating professionals | |
| | | Number of prenatal women receiving oral health screenings | 168 |
| Parent Education Community- Based Training | Pilgrim Rest Foundation | Awarded | Expended |
| Dased Training | | \$239,998 | \$238,310 |
| | | Service Unit | Year End Actuals |
| | | Number of adults completing a series | 156 |
| | Sun City Area Interfaith Services, | Awarded | Expended |
| | Inc. dba Benevilla | \$70,000 | \$69,883 |
| | | Service Unit | Year End Actuals |
| | | Number of adults completing a series | 28 |
| | Teen Outreach Pregnancy Services | Awarded | Expended |
| | Controca | \$65,000 | \$65,000 |
| | | Service Unit | Year End Actuals |
| | | Number of adults completing a series | 71 |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$3,698 | \$2,048 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Maricopa County Department of Public Health | Awarded | Expended |
| | I abiic Health | \$53,278 | \$52,137 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |

| Strategy | Grantee | | |
|-----------------------------------|---|---|---------------------|
| QF Child Care Health Consultation | Maricopa County Department of Public Health | Number of home based providers served | |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Pima County Health Department | Awarded | Expended |
| | | \$2,305 | \$2,092 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| Quality First Academy | Southwest Human Development | Awarded | Expended |
| | | \$22,560 | \$21,229 |
| Quality First Child Care Health | University of Arizona Cooperative Extension | Awarded | Expended |
| Consultation Warmline | | \$809 | \$567 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Coaching & | Valley of the Sun United Way | Awarded | Expended |
| Incentives | | \$299,779 | \$299,779 |
| | | Service Unit | Year End Actuals |
| | | Number of Centers | 19 |
| | | Number of Homes | 4 |
| | | Number of Rating Only Centers | N/A |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$4,446 | \$3,689 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Mental Health | Southwest Human Development | Awarded | Expended |
| Consultation Warmline | | \$5,184 | \$4,338 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| | | | |

| Strategy | Grantee | | |
|-------------------------------|-----------------------------------|--|---------------------|
| Quality First Scholarships | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$13,948 | \$11,106 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | N/A |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,540,796 | \$1,500,176 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 156 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| | | \$1,824 | \$1,797 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$25,000 | \$5,830 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 0 |
| Scholarships TEACH | Association for Supportive Child | Awarded | Expended |
| | Care | \$46,636 | |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 2 |
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$18,500 | \$5,179 |
| | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$16,667 | \$16,474 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$320,708 | \$80,929 |
| | | | |

| Strategy | Grantee | | |
|--|--|---------------------------|---------------------|
| Care Coordination/Medical Home | Maricopa Integrated Health | Awarded | Expended |
| | System | \$99,970 | \$99,796 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | 240 |
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$15,000 | \$8,966 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$77,000 | \$66,068 |
| Family Resource Centers | Buckeye Elementary School District | Awarded | Expended |
| | District | \$288,411 | <u> </u> |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 457 |
| | City of Avondale | Awarded | Expended |
| | | \$175,000 | \$153,222 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 2,709 |
| | Pendergast Elementary School District | Awarded | Expended |
| | | \$100,000 | \$83,835 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 1,066 |
| | Town of Gila Bend | Awarded | Expended |
| | | \$228,000 | \$205,378 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 108 |
| Family Support – Children with Special Needs | Child and Family Resources Inc. | Awarded | Expended |
| Special Needs | | \$100,000 | \$62,995 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 6 |
| Family, Friends & Neighbors | Pilgrim Rest Foundation | Awarded | Expended |
| | | \$250,000 | \$249,657 |
| | | Service Unit | Year End |
| | | | Actuals |

| Strategy | Grantee | | |
|-------------------------------------|---|---|---|
| Food Security | St. Mary's Food Bank Alliance | Awarded | Expended |
| | | \$50,000 | \$50,000 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 74,582 |
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended |
| | | \$300,000 | \$284,120 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 118 |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$10,000 | \$9,998 |
| Nutrition/Obesity/Physical Activity | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$200,000 | \$197,511 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | 306 |
| | | Number of participating adults | 1,245 |
| Oral Health | | | |
| Oral Health | Maricopa County Department of | Awarded | Expended |
| Oral Health | Maricopa County Department of Public Health | Awarded \$175,000 | _ |
| Oral Health | | | _ |
| Oral Health | | \$175,000 | \$153,055 Year End |
| Oral Health | | \$175,000 Service Unit Number of children receiving oral | \$153,055 Year End Actuals |
| Oral Health | | \$175,000 Service Unit Number of children receiving oral health screenings | \$153,055 Year End Actuals 2,503 |
| Oral Health | | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied | \$153,055 Year End Actuals 2,503 2,104 |
| Oral Health | | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults | \$153,055 Year End Actuals 2,503 2,104 |
| Parent Education Community- | | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating professionals Number of prenatal women receiving | \$153,055 Year End Actuals 2,503 2,104 971 |
| | Public Health | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating professionals Number of prenatal women receiving oral health screenings | \$153,055 Year End Actuals 2,503 2,104 971 181 Expended |
| Parent Education Community- | Public Health | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating professionals Number of prenatal women receiving oral health screenings Awarded | \$153,055 Year End Actuals 2,503 2,104 971 181 Expended |
| Parent Education Community- | Public Health | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating professionals Number of prenatal women receiving oral health screenings Awarded \$239,998 | \$153,055 Year End Actuals 2,503 2,104 971 181 Expended \$239,889 Year End |
| Parent Education Community- | Pilgrim Rest Foundation Sun City Area Interfaith Services, | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating professionals Number of prenatal women receiving oral health screenings Awarded \$239,998 Service Unit | \$153,055 Year End Actuals 2,503 2,104 971 181 Expended \$239,889 Year End |
| Parent Education Community- | Pilgrim Rest Foundation | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating professionals Number of prenatal women receiving oral health screenings Awarded \$239,998 Service Unit Number of participating adults | \$153,055 Year End Actuals 2,503 2,104 971 181 Expended \$239,889 Year End Actuals Expended |
| Parent Education Community- | Pilgrim Rest Foundation Sun City Area Interfaith Services, | \$175,000 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating professionals Number of prenatal women receiving oral health screenings Awarded \$239,998 Service Unit Number of participating adults Awarded | \$153,055 Year End Actuals 2,503 2,104 971 181 Expended \$239,889 Year End Actuals Expended |

| Strategy | Grantee | | |
|---|---|---|---------------------|
| Parent Education Community- Based Training | Teen Outreach Pregnancy | Awarded | Expended |
| | Services | \$65,000 | \$64,938 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$3,641 | \$2,475 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Maricopa County Department of Public Health | Awarded | Expended |
| | T ablie Floatil | \$53,264 | \$48,739 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Pima County Health Department | Awarded | Expended |
| | | \$2,270 | \$2,203 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| Quality First Academy | Southwest Human Development | Awarded | Expended |
| , | | \$19,775 | \$16,020 |
| Quality First Child Care Health | University of Arizona Cooperative | Awarded | Expended |
| Consultation Warmline | Extension | \$1,135 | |
| | | Service Unit | Year End |
| | | Number of calls received | Actuals N/A |
| | | | |

| Strategy | Grantee | | |
|---|----------------------------------|--|---------------------|
| Quality First Coaching & | Valley of the Sun United Way | Awarded | Expended |
| Incentives | | \$355,764 | \$351,801 |
| | | Service Unit | Year End Actuals |
| | | Number of Centers | 20 |
| | | Number of Homes | 4 |
| | | Number of Rating Only Centers | N/A |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$5,293 | \$3,713 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Mental Health Consultation Warmline | Southwest Human Development | Awarded | Expended |
| Consultation warmine | | \$5,445 | \$5,235 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,360,784 | \$1,329,595 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 189 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| | | \$2,117 | \$2,107 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$76,500 | \$6,490 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 0 |
| Scholarships TEACH | Association for Supportive Child | Awarded | Expended |
| | Care | \$97,600 | |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 11 |
| | | | |

| Strategy | Grantee | | |
|----------------------|---|-----------|----------|
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$22,700 | \$6,182 |
| | Maricopa County Department of Public Health | Awarded | Expended |
| | | \$14,286 | \$14,286 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$287,713 | \$74,824 |
| | | | |

| Strategy | Grantee | | |
|-----------------------------|-----------------------------------|---------------------------------------|---------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$15,000 | \$6,179 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$22,500 | \$36,426 |
| Family Resource Centers | City of Avondale | Awarded | Expended |
| | | \$175,000 | \$157,956 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 2,523 |
| | Town of Gila Bend | Awarded | Expended |
| | | \$240,000 | \$193,634 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 408 |
| Family, Friends & Neighbors | Association for Supportive Child | Awarded | Expended |
| | Care | \$11,300 | \$10,861 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | N/A |
| | Pilgrim Rest Foundation | Awarded | Expended |
| | | \$247,959 | \$245,403 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 102 |
| Food Security | St. Mary's Food Bank Alliance | Awarded | Expended |
| | | \$50,000 | \$50,000 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 31,997 |
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended |
| | | \$300,000 | \$279,932 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 109 |
| Media | First Things First (FTF-Directed) | Awarded Awarded | Expended |
| | | \$10,000 | |
| | | | |

| Strategy | Grantee | | |
|---|--|---|---------------------|
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$20,000 | \$18,448 |
| Nutrition/Obesity/Physical Activity | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$200,000 | \$198,412 |
| | | Service Unit | Year End Actuals |
| | | Number of children served | 1,723 |
| | | Number of participating adults | 754 |
| Oral Health | Maricopa County Department of Public Health | Awarded | Expended |
| | Public Health | \$175,000 | \$158,460 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 1,783 |
| | | Number of fluoride varnishes applied | 1,720 |
| | | Number of participating adults | 1,679 |
| | | Number of participating professionals | 61 |
| | | Number of prenatal women receiving oral health screenings | 36 |
| Parent Education Community- Based Training | Southwest Institute for Families and Children | Awarded | Expended |
| Dasca Training | | \$239,997 | \$238,831 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | 841 |
| | Sun City Area Interfaith Services, Inc. dba Benevilla | Awarded | Expended |
| | | \$70,000 | \$67,221 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | 181 |
| | Teen Outreach Pregnancy Services | Awarded | Expended |
| | Gervices | \$65,000 | \$64,819 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | 360 |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$2,468 | \$2,392 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |

| Strategy | Grantee | | |
|-----------------------------------|---|---|---------------------|
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Number of home based providers served | N/A |
| | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$44,415 | \$42,805 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| | Pima County Health Department | Awarded | Expended |
| | | \$4,940 | \$4,654 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | University of Arizona Cooperative Extension | Awarded | Expended |
| | | \$969 | \$915 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| Quality First | Arizona Department of Health | Awarded | Expended |
| | Services | \$11,282 | \$5,410 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Southwest Human Development | Awarded | Expended |
| | | \$5,001 | \$4,058 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 36 |
| | | Number of home based providers served | 8 |

| Strategy | egy Grantee | | | |
|----------------------------------|----------------------------------|--|---------------------|--|
| Quality First | Valley of the Sun United Way | Awarded | Expended | |
| | | \$352,770 | \$322,068 | |
| | | Service Unit | Year End Actuals | |
| | | Number of center based providers served | 18 | |
| | | Number of home based providers served | 4 | |
| Quality First Pre-K Scholarships | Arizona Department of Education | Awarded | Expended | |
| | | \$22,108 | \$22,108 | |
| | | Service Unit | Year End Actuals | |
| | | Number of FTF-funded pre-K children | | |
| | | Number of private/public community partner pre-K sites receiving support | N/A | |
| | | Number of public school-district pre-K sites receiving support | N/A | |
| | Valley of the Sun United Way | Awarded | Expended | |
| | | \$308,314 | \$170,404 | |
| | | Service Unit | Year End Actuals | |
| | | Number of FTF-funded pre-K children | 48 | |
| | | Number of private/public community partner pre-K sites receiving support | N/A | |
| | | Number of public school-district pre-K sites receiving support | N/A | |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended | |
| | | \$762,873 | \$762,873 | |
| | | Service Unit | Year End Actuals | |
| | | Number of scholarship slots for children 0-5 years | 146 | |
| Scholarships non-TEACH | Control Arizona Callaga | Awarded | Expended | |
| Scholarships non-TEACH | Central Arizona College | \$76,500 | · | |
| | | Service Unit | Year End | |
| | | | Actuals | |
| | | Number of professionals receiving scholarships | 1 | |
| Scholarships TEACH | Association for Supportive Child | Awarded | Expended | |
| | Care | \$99,000 | \$30,028 | |
| | | Service Unit | Year End Actuals | |
| | | Number of professionals receiving scholarships | 12 | |
| | | | | |

| Strategy | Grantee | | |
|----------------------|-----------------------------------|-----------|----------|
| Service Coordination | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$16,650 | \$24,249 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$109,988 | \$21,786 |
| | | | |

| Strategy | Grantee | | | |
|-----------------------------|-----------------------------------|---------------------------------------|---------------------|--|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended | |
| | | \$15,000 | \$316 | |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended | |
| | | \$25,000 | \$18,255 | |
| Director Mentoring/Training | Southwest Human Development | Awarded | Expended | |
| | | \$54,000 | \$11,118 | |
| | | Service Unit | Year End Actuals | |
| | | Number of participating professionals | 9 | |
| Family Resource Centers | City of Avondale | Awarded | Expended | |
| | | \$239,766 | \$210,925 | |
| | | Service Unit | Year End Actuals | |
| | | Number of families served | 11,943 | |
| | Gila Bend Unified School District | Awarded | Expended | |
| | | \$150,000 | \$16,217 | |
| | | Service Unit | Year End Actuals | |
| | | Number of families served | 0 | |
| | Town of Buckeye | Awarded | Expended | |
| | | \$143,810 | \$143,101 | |
| | | Service Unit | Year End Actuals | |
| | | Number of families served | 30,882 | |
| | Town of Gila Bend | Awarded | Expended | |
| | | \$326,424 | \$174,214 | |
| | | Service Unit | Year End Actuals | |
| | | Number of families served | 549 | |
| Family, Friends & Neighbors | Association for Supportive Child | Awarded | Expended | |
| | Care | \$175,000 | \$163,416 | |
| | | Service Unit | Year End Actuals | |
| | | Number of home based providers served | 133 | |
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended | |
| | | \$300,000 | | |
| | | Service Unit | Year End Actuals | |
| | | Number of families served | Actuals 132 | |

| Strategy | Grantee | | |
|-----------------------------------|-----------------------------------|---|---------------------|
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$10,000 | \$10,003 |
| Oral Health | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$168,832 | \$74,666 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 1,558 |
| | | Number of fluoride varnishes applied | 1,533 |
| | | Number of participating adults | 1,308 |
| | | Number of participating professionals | 16 |
| | | Number of prenatal women receiving oral health screenings | 0 |
| Parent Education Community- | Southwest Institute for Families | Awarded | Expended |
| Based Training | and Children | \$239,997 | \$222,736 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | 398 |
| QF Child Care Health Consultation | Maricopa County Department of | Awarded | Expended |
| | Public Health | \$68,000 | \$43,003 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| Quality First | Arizona Department of Health | Awarded | Expended |
| | Services | \$14,611 | \$10,958 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Southwest Human Development | Awarded | Expended |
| | | \$72,000 | |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 16 |
| | | Number of home based providers served | 4 |

| Strategy | Grantee | | |
|------------------------|-----------------------------------|--|---------------------|
| Quality First | Valley of the Sun United Way | Awarded | Expended |
| | | \$252,417 | \$265,454 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 16 |
| | | Number of home based providers served | 4 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$76,500 | \$32,230 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | |
| Scholarships TEACH | Association for Supportive Child | Awarded | Expended |
| | Care | \$95,100 | \$38,813 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 27 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$109,988 | \$69,752 |
| | | | |

| Strategy | Grantee | | | |
|-----------------------------|---------------------------------------|---------|-----------|---------------------------|
| Arizona Health Survey | St Lukes Health Initiative | Awarded | | Expended |
| | | | \$4,842 | \$4,842 |
| Child Care Demand Study | Arizona Board of Regents for and | Awarded | | Expended |
| | on behalf of University of Arizona | | \$17,774 | \$17,774 |
| Children's Budget | Burns and Associates, Inc. | Awarded | | Expended |
| | | | \$1,160 | \$611 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | | Expended |
| | | | \$23,100 | \$30,932 |
| Director Mentoring/Training | Southwest Human Development | Awarded | | Expended |
| | | | \$4,500 | \$4,500 |
| Evaluation | Arizona Board of Regents for and | Awarded | | Expended |
| | on behalf of University of Arizona | | \$129,152 | \$109,761 |
| Family Resource Centers | City of Avondale | Awarded | | Expended |
| | | | \$253,001 | \$84,654 |
| | Gila Bend Unified School District | Awarded | | Expended |
| | | | \$150,000 | \$116,543 |
| | Town of Buckeye Town of Gila Bend | Awarded | | Expended |
| | | | \$143,810 | \$143,810 |
| | | Awarded | \$90,000 | Expended \$200,000 |
| | | | φ90,000 | \$200,000 |
| Family, Friends & Neighbors | Association for Supportive Child Care | Awarded | | Expended |
| | | | \$175,000 | \$123,342 |
| Home Visitation | Child and Family Resources Inc. | Awarded | | Expended |
| | | | \$300,000 | \$212,385 |
| Media | Moses Anshell Inc. | Awarded | | Expended |
| | | | \$57,512 | \$56,825 |
| Needs and Assets | Alta Consulting LLC | Awarded | | Expended |
| | | | \$201 | \$201 |
| | Applied Economics | Awarded | | Expended |
| | | | \$303 | \$303 |
| | Applied Survey Research | Awarded | | Expended |
| | | | \$314 | \$314 |

| Strategy | Grantee | | |
|-----------------------------------|---|-------------|-----------|
| Needs and Assets | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$211 | \$176 |
| | Cathryn Lore | Awarded | Expended |
| | | \$78 | \$78 |
| | Cathryn Lore and Associates | Awarded | Expended |
| | | \$66 | \$66 |
| | Clegg & Associates Inc | Awarded | Expended |
| | | \$101 | \$101 |
| | Donelson Consulting LLC | Awarded | Expended |
| | | \$405 | \$405 |
| | LeCroy & Milligan Associates | Awarded | Expended |
| | | \$196 | \$196 |
| | MGT of America, Inc. | Awarded | Expended |
| | | \$1,011 | \$1,011 |
| | Wholonomy Consulting | Awarded | Expended |
| | | \$231 | \$231 |
| Oral Health | Maricopa County Department of Public Health | Awarded | Expended |
| | | \$200,000 | \$25,671 |
| Parent Education Community- | Southwest Institute for Families and Children | Awarded | Expended |
| Based Training | | \$199,548 | \$195,674 |
| Parent Kits - Study | Arizona Board of Regents for and | Awarded | Expended |
| | on behalf of University of Arizona | \$5,957 | \$400 |
| QF Child Care Health Consultation | | Awarded | Expended |
| | Public Health | \$56,667 | \$41,302 |
| Quality First | Southwest Human Development | Awarded | Expended |
| | | \$58,735 | \$54,678 |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$432,809 | \$273,306 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$450,000 | \$190,535 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$76,500 | \$10,010 |
| | | | |

| Strategy | Grantee | | |
|---|---------|-----------|----------|
| Scholarships TEACH Association for Sup Care | | Awarded | Expended |
| | Cale | \$134,270 | \$24,873 |
| | | | |

| Strategy | Grantee | | | | |
|-----------------------------|---|----------|-------------|----------|---------------|
| Communications | First Things First (FTF-Directed) | Awarded | | Expended | |
| | | | \$14,980 | | |
| Family Resource Centers | City of Avondale | Awarded | | Expended | |
| | | | \$284,702 | | |
| Family, Friends & Neighbors | Association for Supportive Child | Awarded | | Expended | |
| | Care | | \$147,000 | \$22 | 2,758 |
| Food Security | Chandler Christian Community | Awarded | | Expended | |
| | Center | | \$140 | | \$95 |
| | Community Economic Development Alliance | Awarded | | Expended | |
| | | | \$210 | | \$103 |
| | Concerned Citizens for Community Health/Vista Del Camino | Awarded | * 40 | Expended | #00 |
| | Desert Mission Inc. | Awarded | \$42 | Expended | \$29 |
| | Desert Mission IIIC. | Awarueu | \$2,051 | | 2,769 |
| | FIBCO Family Services | Awarded | . , | Expended | <u> </u> |
| | | | \$140 | | \$75 |
| | Foothills Food Bank | Awarded | | Expended | |
| | | | \$42 | | \$33 |
| | Friendly House Inc. | Awarded | | Expended | |
| | | | \$400 | | |
| | Interfaith Cooperative Ministries | Awarded | \$189 | Expended | \$237 |
| | My Sister My Friend | Awarded | φ109 | Expended | φ 2 31 |
| | | | \$1,403 | · | ,062 |
| | Society of St. Vincent De Paul | Awarded | | Expended | |
| | | | \$701 | | |
| | St. Mary's Food Bank Alliance | Awarded | | Expended | |
| | | | \$4,230 | | 2,865 |
| | Taiwan Buddhist Tzu Chi Foundation | Awarded | • | Expended | |
| | Tampa Community Action Agangy | Augustod | \$210 | | \$473 |
| | Tempe Community Action Agency | Awarded | \$351 | Expended | \$238 |
| | United Food Bank | Awarded | Ψ331 | Expended | ψ <u>2</u> 00 |
| | | | \$182 | | \$123 |
| | | | | | |

| Strategy | Grantee | | | |
|-----------------------------------|--|---------|-----------|----------|
| QF Child Care Health Consultation | . , , , | Awarded | | Expended |
| | Public Health | | \$50,000 | \$14,671 |
| Quality First | Southwest Human Development | Awarded | | Expended |
| | | | \$61,500 | \$17,717 |
| | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$229,250 | \$22,839 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | | Expended |
| | | | \$463,503 | |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | | Expended |
| | | | \$249,630 | \$20,137 |
| | | | | |