



White Mountain Apache Tribe FY 2015

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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$17,449
Expansion: Increase slots and/or capital expense	Whiteriver Unified School District	Awarded	Expended
		\$40,000	\$34,669
		Service Unit	Year End Actuals
		Number of center based providers served	0
		Number of home based providers served	N/A
		Number of increased slots for participating children	5
Family Support – Children with Special Needs	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	Awarded	Expended
		\$220,000	\$184,723
		Service Unit	Year End Actuals
		Number of children receiving screening	75
		Number of developmental screenings conducted	75
		Number of families served	77
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$39,150	\$18,310
		Service Unit	Year End Actuals
		Number of incentive awards distributed	31
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$127,431	\$88,298
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,015
		Number of fluoride varnishes applied	1,005
		Number of participating adults	199
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	N/A

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Strategy	Grantee		
Parent Outreach and Awareness	Summit Healthcare Association	Awarded	Expended
		\$100,000	\$99,888
		Service Unit	Year End Actuals
		Number of books distributed	475
		Number of events held	4
		Number of resource guides distributed	385
		Number of workshops held	29
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$925	\$510
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$317	\$308
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Navajo County Public Health Services District	Awarded	Expended
		\$15,909	\$14,939
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
	Pima County Health Department	Awarded	Expended
		\$576	\$516
		Service Unit	Year End Actuals
		Number of center based providers served	N/A

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QF Child Care Health Consultation	Pima County Health Department	Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$5,640	\$5,307
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$203	\$142
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$113,577	\$95,861
		Service Unit	Year End Actuals
		Number of Centers	5
		Number of Homes	N/A
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$1,112	\$919
		Service Unit	Year End Actuals
Quality First Mental Health Consultation Warmline	Southwest Human Development	Number of calls received	N/A
		Awarded	Expended
		\$1,296	\$1,085
Quality First Scholarships	First Things First (FTF-Directed)	Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
		Awarded	Expended
Quality First Scholarships	First Things First (FTF-Directed)	\$2,353	\$1,872
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A

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Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$219,906	\$169,128
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	21
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$456	\$451
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$112,056	\$100,443
		Service Unit	Year End Actuals
		Number of books distributed	3,336
		Number of participating practices	2
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$20,000	\$19,922
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	1
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$15,545	
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	1
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$53,787	\$13,573



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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$40,000	\$10,929
Expansion: Increase slots and/or capital expense	Whiteriver Unified School District	Awarded	Expended
		\$40,000	\$33,355
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of increased slots for participating children	24
Family Support – Children with Special Needs	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	Awarded	Expended
		\$135,000	\$133,230
		Service Unit	Year End Actuals
		Number of families served	70
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$39,150	\$46,988
		Service Unit	Year End Actuals
		Number of incentive awards distributed	42
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$80,000	\$62,455
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,225
		Number of fluoride varnishes applied	1,178
		Number of participating adults	420
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$455	\$310
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
		\$156	\$107
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Navajo County Public Health Services District	Awarded	Expended
		\$4,942	
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$284	\$272
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$2,448	\$1,972
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
		\$142	\$106
		Service Unit	Year End Actuals
		Number of calls received	N/A

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Strategy	Grantee		
Quality First Coaching & Incentives	Valley of the Sun United Way	Awarded	Expended
		\$44,045	\$40,827
		Service Unit	Year End Actuals
		Number of Centers	2
		Number of Homes	0
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$655	\$457
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$674	\$644
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$124,874	\$93,129
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	21
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$262	\$259
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$105,000	\$105,000
		Service Unit	Year End Actuals
		Number of books distributed	6,534
		Number of participating practices	1
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$20,000	\$19,208
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	2

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Strategy	Grantee		
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$40,000	\$0
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	5
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$44,857	\$11,666



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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$15,292
Family Support – Children with Special Needs	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	Awarded	Expended
		\$118,204	\$93,434
		Service Unit	Year End Actuals
		Number of families served	43
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$66,184	\$46,530
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,104
		Number of fluoride varnishes applied	1,094
		Number of participating adults	369
		Number of participating professionals	88
		Number of prenatal women receiving oral health screenings	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$353	\$342
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$706	\$672
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	Awarded	Expended
		\$6,345	
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

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Strategy	Grantee		
QF Child Care Health Consultation	University of Arizona Cooperative Extension	Awarded	Expended
		\$138	\$137
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health Services	Awarded	Expended
		\$1,552	\$731
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$688	\$550
		Service Unit	Year End Actuals
		Number of center based providers served	2
		Number of home based providers served	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$43,401	\$30,941
		Service Unit	Year End Actuals
		Number of center based providers served	1
		Number of home based providers served	0
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$128,882	\$122,603
		Service Unit	Year End Actuals
Reach Out and Read	American Academy of Pediatrics - AZ Chapter		
		Awarded	Expended
		\$97,900	\$97,900
		Service Unit	Year End Actuals
		Number of books distributed	3,306
		Number of participating practices	1

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Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended
		\$2,825	\$2,124
		Service Unit	Year End Actuals
		Number of books distributed	N/A
		Number of participating practices	N/A
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$10,000	\$8,690
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	2
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$16,500	\$4,757
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	3
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$19,595	\$3,881



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Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$51,680	\$28,275
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$30,000	\$0
Family Support – Children with Special Needs	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	Awarded	Expended
		\$154,267	\$81,791
		Service Unit	Year End Actuals
		Number of families served	44
Oral Health	Navajo County Public Health Services District	Awarded	Expended
		\$63,565	\$43,351
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	816
		Number of fluoride varnishes applied	763
		Number of participating adults	29
		Number of participating professionals	73
		Number of prenatal women receiving oral health screenings	N/A
Parent Education Community-Based Training	Johns Hopkins University/School of Public Health	Awarded	Expended
		\$93,060	\$79,831
		Service Unit	Year End Actuals
		Number of participating adults	114
	Northland Pioneer College	Awarded	Expended
		\$81,833	\$80,623
		Service Unit	Year End Actuals
		Number of participating adults	544
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$97,000	\$92,331
		Service Unit	Year End Actuals
		Number of children receiving scholarships	63

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Strategy	Grantee		
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended
		\$98,365	\$96,241
		Service Unit	Year End Actuals
		Number of books distributed	498
		Number of participating practices	1
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$15,400	\$5,500
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$14,000	
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	0
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$19,595	\$12,427



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Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$1,179	\$1,179
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$890	\$819
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$282	\$149
Community Awareness	4 IMPRINT INC.	Awarded	Expended
		\$1,729	\$1,604
	Alchesay High School FCCLA	Awarded	Expended
		\$4,000	\$3,504
	Brown and Bigelow, Inc.	Awarded	Expended
		\$3,209	\$3,209
	High 5 Design Inc	Awarded	Expended
		\$12,622	\$12,622
	Moses Anshell Inc.	Awarded	Expended
		\$700	\$700
	Rochelle Joy Lacapa	Awarded	Expended
		\$210	\$210
Community Outreach	Staples Business Advantage	Awarded	Expended
		\$362	\$861
	Whiteriver Unified School District	Awarded	Expended
		\$150	\$150
	Arizona Correctional Industries	Awarded	Expended
		\$65	\$65
Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$8,543	\$11,280
	Moses Anshell Inc.	Awarded	Expended
		\$21,392	\$5,991
Family Support – Children with Special Needs	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	Awarded	Expended
		\$16,006	\$16,006

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Strategy	Grantee		
Food Security	Johns Hopkins University/School of Public Health	Awarded	Expended
		\$65,726	\$52,752
Media	Moses Anshell Inc.	Awarded	Expended
		\$4,198	\$471
Needs and Assets	Alta Consulting LLC	Awarded	Expended
		\$49	\$49
	Applied Economics	Awarded	Expended
		\$74	\$74
	Applied Survey Research	Awarded	Expended
		\$77	\$77
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$51	\$0
	Cathryn Lore	Awarded	Expended
		\$19	\$19
	Cathryn Lore and Associates	Awarded	Expended
		\$16	\$16
Oral Health	Clegg & Associates Inc	Awarded	Expended
		\$25	\$25
	Donelson Consulting LLC	Awarded	Expended
		\$99	\$99
	LeCroy & Milligan Associates	Awarded	Expended
		\$48	\$48
	MGT of America, Inc.	Awarded	Expended
		\$246	\$246
Parent Education Community-Based Training	Wholonomy Consulting	Awarded	Expended
		\$56	\$56
Parent Kits - Study	Navajo County Public Health Services District	Awarded	Expended
		\$63,565	\$28,514
Parent Education Community-Based Training	Johns Hopkins University/School of Public Health	Awarded	Expended
		\$101,169	\$96,100
Parent Education Community-Based Training	Northland Pioneer College	Awarded	Expended
		\$81,833	\$77,030
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$1,451	\$97

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Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$92,400	\$82,699
Reach Out and Read	American Academy of Pediatrics - AZ Foundation	Awarded	Expended
		\$33,238	\$33,448



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Strategy	Grantee		
Communications	First Things First (FTF-Directed)	Awarded	Expended
		\$10,468	
Conference Scholarships	Alchesay High School FCCLA	Awarded	Expended
		\$2,000	\$1,430
Family Support Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$0	
Food Security	Johns Hopkins University/School of Public Health	Awarded	Expended
		\$101,394	\$101,394
Parent Education Community-Based Training	Johns Hopkins University/School of Public Health	Awarded	Expended
		\$76,501	\$59,945
	Northland Pioneer College	Awarded	Expended
		\$74,395	\$53,401
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$83,329	