

FIRST THINGS FIRST

Yuma FY 2015

Yuma FY 2015

| Strategy | Grantee | | |
|---|--|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$35,000 | \$27,307 |
| Community Based Professional Development Early Care and Education Professionals | Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS | Awarded | Expended |
| | | \$200,000 | \$199,684 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 880 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$83,000 | \$71,284 |
| Expansion: Increase slots and/or capital expense | Child and Family Resources Inc. | Awarded | Expended |
| | | \$15,000 | \$7,980 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | 31 |
| | | Number of increased slots for participating children | 33 |
| Family Support – Children with Special Needs | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$280,000 | \$231,532 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 179 |
| | | Number of developmental screenings conducted | 86 |
| | | Number of families served | 168 |
| | | Number of hearing screenings conducted | 56 |
| | | Number of vision screenings conducted | 37 |
| Family, Friends & Neighbors | Association for Supportive Child Care | Awarded | Expended |
| | | \$150,000 | \$149,020 |
| | | Service Unit | Year End Actuals |
| Food Security | Yuma Community Food Bank | Number of home based providers served | 139 |
| | | Awarded | Expended |
| | | \$50,000 | \$50,000 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 5,301 |

Yuma FY 2015

| Strategy | Grantee | | |
|--|---|---|-------------------------|
| Home Visitation | Arizona Department of Economic Security | Awarded | Expended |
| | | \$13,889 | \$13,838 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | N/A |
| | | Number of developmental screenings conducted | N/A |
| | | Number of families served | N/A |
| | | Number of hearing screenings conducted | N/A |
| | | Number of vision screenings conducted | N/A |
| | Child and Family Resources Inc. | Awarded | Expended |
| | | \$554,864 | \$536,054 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 312 |
| | | Number of developmental screenings conducted | 320 |
| | | Number of families served | 315 |
| | | Number of hearing screenings conducted | 73 |
| | | Number of vision screenings conducted | 114 |
| | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$616,040 | \$570,817 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving screening | 283 |
| | | Number of developmental screenings conducted | 155 |
| | | Number of families served | 344 |
| | | Number of hearing screenings conducted | 71 |
| | | Number of vision screenings conducted | 58 |
| Inclusion of Children with Special Needs | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$230,989 | \$209,488 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 10 |
| | | Number of home based providers served | 20 |
| | | Number of participating children with special needs | |

Yuma FY 2015

| Strategy | Grantee | | |
|---|--|---|-------------------------|
| Kindergarten Transition | Arizona Department of Education | Awarded | Expended |
| | | \$60,060 | \$60,060 |
| | | Service Unit | Year End Actuals |
| | | Number of Communities | |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$89,263 | \$89,051 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$123,000 | \$121,641 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 6 |
| | | Number of home based providers served | 2 |
| | | Number of tuition reimbursements distributed statewide | N/A |
| Oral Health | University of Arizona Yuma Cooperative Extension | Awarded | Expended |
| | | \$303,266 | \$269,257 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 5,200 |
| | | Number of fluoride varnishes applied | 5,130 |
| | | Number of participating adults | 1,460 |
| | | Number of participating professionals | |
| | | Number of prenatal women receiving oral health screenings | 73 |
| Parent Education Community-Based Training | Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS | Awarded | Expended |
| | | \$150,000 | \$147,161 |
| | | Service Unit | Year End Actuals |
| | | Number of adults completing a series | 126 |
| Parent Outreach and Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$20,000 | \$17,550 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | N/A |
| | | Number of events held | N/A |
| | | Number of resource guides distributed | N/A |
| | | Number of workshops held | N/A |

Yuma FY 2015

| Strategy | Grantee | | |
|-----------------------------------|---|---|-------------------------|
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$5,239 | \$2,903 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Maricopa County Department of Public Health | Awarded | Expended |
| | | \$1,796 | \$1,763 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Pima County Health Department | Awarded | Expended |
| | | \$3,266 | \$2,952 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Yuma County Public Health Services District | Awarded | Expended |
| | | \$73,679 | \$65,125 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| Quality First Academy | Southwest Human Development | Awarded | Expended |
| | | \$38,540 | \$36,327 |

Yuma FY 2015

| Strategy | Grantee | | |
|---|---|--|-------------------------|
| Quality First Child Care Health Consultation Warmline | University of Arizona Cooperative Extension | Awarded | Expended |
| | | \$1,145 | \$802 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Coaching & Incentives | Valley of the Sun United Way | Awarded | Expended |
| | | \$314,685 | \$255,926 |
| | | Service Unit | Year End Actuals |
| | | Number of Centers | 14 |
| | | Number of Homes | 20 |
| | | Number of Rating Only Centers | 7 |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$6,299 | \$5,230 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Mental Health Consultation Warmline | Southwest Human Development | Awarded | Expended |
| | | \$7,344 | \$6,146 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Scholarships | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$26,044 | \$20,740 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | N/A |
| | Valley of the Sun United Way | Awarded | Expended |
| | | \$2,882,013 | \$2,816,237 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 256 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| | | \$2,584 | \$2,544 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |

Yuma FY 2015

| Strategy | Grantee | | |
|---|---|---|-------------------------|
| Reach Out and Read | American Academy of Pediatrics - AZ Chapter | Awarded | Expended |
| | | \$100,000 | \$100,000 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 1,140 |
| | | Number of participating practices | 17 |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Awarded | Expended |
| | | \$27,060 | \$30,515 |
| | | Service Unit | Year End Actuals |
| | | Number of therapists receiving loan forgiveness | 5 |
| | | Number of therapists receiving stipends | 7 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$55,000 | \$48,966 |
| | | Service Unit | Year End Actuals |
| Scholarships TEACH | Association for Supportive Child Care | Number of professionals receiving scholarships | 3 |
| | | Awarded | Expended |
| | | \$49,745 | |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 5 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$346,148 | \$87,349 |
| | | | |

FIRST THINGS FIRST

Yuma FY 2014

Yuma FY 2014

| Strategy | Grantee | | |
|---|--|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$35,000 | \$23,761 |
| Community Based Professional Development Early Care and Education Professionals | Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS | Awarded | Expended |
| | | \$200,000 | \$199,773 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 784 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$83,000 | \$71,616 |
| Expansion: Increase slots and/or capital expense | Child and Family Resources Inc. | Awarded | Expended |
| | | \$15,000 | \$3,307 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | 27 |
| | | Number of increased slots for participating children | 58 |
| Family Support – Children with Special Needs | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$280,000 | \$275,019 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 106 |
| Family, Friends & Neighbors | Association for Supportive Child Care | Awarded | Expended |
| | | \$150,000 | \$145,224 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 126 |
| Food Security | Yuma Community Food Bank | Awarded | Expended |
| | | \$62,900 | \$62,032 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 5,534 |
| Home Visitation | Arizona Department of Economic Security | Awarded | Expended |
| | | \$13,889 | \$13,889 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | N/A |

Yuma FY 2014

| Strategy | Grantee | | |
|--|---|--|-------------------------|
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended |
| | | \$554,654 | \$550,327 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 246 |
| | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$616,040 | \$555,323 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 239 |
| Inclusion of Children with Special Needs | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$230,989 | \$230,367 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 10 |
| | | Number of home based providers served | 20 |
| | | Number of participating children with special needs | |
| Media | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$89,263 | \$88,256 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$123,000 | \$109,160 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 6 |
| | | Number of home based providers served | 3 |
| | | Number of tuition reimbursements distributed statewide | N/A |
| Needs and Assets | Arizona Board of Regents acting for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences | Awarded | Expended |
| | | \$18,865 | \$18,865 |
| Oral Health | University of Arizona Yuma Cooperative Extension | Awarded | Expended |
| | | \$303,266 | \$269,529 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 4,985 |
| | | Number of fluoride varnishes applied | 4,933 |

Yuma FY 2014

| Strategy | Grantee | | |
|---|--|---|-------------------------|
| Oral Health | University of Arizona Yuma Cooperative Extension | Number of participating adults | 1,270 |
| | | Number of participating professionals | |
| | | Number of prenatal women receiving oral health screenings | N/A |
| Parent Education Community-Based Training | Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS | Awarded | Expended |
| | | \$190,000 | \$190,000 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | |
| Parent Outreach and Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$20,000 | \$18,808 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | N/A |
| | | Number of events held | N/A |
| | | Number of resource guides distributed | N/A |
| | | Number of workshops held | N/A |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$5,904 | \$4,013 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Maricopa County Department of Public Health | Awarded | Expended |
| | | \$2,024 | \$1,407 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |

Yuma FY 2014

| Strategy | Grantee | | |
|---|---|---|-------------------------|
| QF Child Care Health Consultation | Pima County Health Department | Awarded | Expended |
| | | \$3,681 | \$3,572 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| | Yuma County Public Health Services District | Awarded | Expended |
| | | \$79,517 | \$74,187 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| | | Number of Non-QF Centers | N/A |
| | | Number of Non-QF Homes | N/A |
| Quality First Academy | Southwest Human Development | Awarded | Expended |
| | | \$24,797 | \$20,149 |
| Quality First Child Care Health Consultation Warmline | University of Arizona Cooperative Extension | Awarded | Expended |
| | | \$1,840 | \$1,389 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Coaching & Incentives | Valley of the Sun United Way | Awarded | Expended |
| | | \$446,127 | \$382,979 |
| | | Service Unit | Year End Actuals |
| | | Number of Centers | 17 |
| | | Number of Homes | 18 |
| | | Number of Rating Only Centers | 4 |
| Quality First Inclusion Warmline | Southwest Human Development | Awarded | Expended |
| | | \$6,638 | \$4,670 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |

Yuma FY 2014

| Strategy | Grantee | | |
|---|---|--|-------------------------|
| Quality First Mental Health Consultation Warmline | Southwest Human Development | Awarded | Expended |
| | | \$6,828 | \$6,584 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Quality First Pre-K Mentoring | Arizona Department of Education | Awarded | Expended |
| | | \$60,060 | \$57,242 |
| | | Service Unit | Year End Actuals |
| | | Number of Private Community Partners | 1 |
| | | Number of Public Community Partners | 3 |
| Quality First Pre-K Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$952,644 | \$949,821 |
| | | Service Unit | Year End Actuals |
| | | Number of Pre-K scholarship slots | 32 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,018,420 | \$969,672 |
| | | Service Unit | Year End Actuals |
| | | Number of scholarship slots for children 0-5 years | 169 |
| Quality First Warmline Triage | Southwest Human Development | Awarded | Expended |
| | | \$2,655 | \$2,650 |
| | | Service Unit | Year End Actuals |
| | | Number of calls received | N/A |
| Reach Out and Read | American Academy of Pediatrics - AZ Chapter | Awarded | Expended |
| | | \$100,000 | \$100,000 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 3,834 |
| | | Number of participating practices | 17 |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Awarded | Expended |
| | | \$87,330 | \$68,786 |
| | | Service Unit | Year End Actuals |
| | | Number of therapists receiving loan forgiveness | 5 |

Yuma FY 2014

| Strategy | Grantee | | |
|---|---------------------------------------|--|-------------------------|
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Number of therapists receiving stipends | 7 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$55,000 | \$34,376 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 1 |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$52,800 | \$0 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 13 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$267,233 | \$69,498 |

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Yuma FY 2013

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| Strategy | Grantee | | |
|---|--|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$35,000 | \$5,512 |
| Community Based Professional Development Early Care and Education Professionals | Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS | Awarded | Expended |
| | | \$100,000 | \$99,915 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 635 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$83,000 | \$68,558 |
| Expansion: Increase slots and/or capital expense | Child and Family Resources Inc. | Awarded | Expended |
| | | \$15,000 | \$9,057 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | 30 |
| | | Number of increased slots for participating children | 144 |
| Family Support – Children with Special Needs | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$279,980 | \$277,547 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 109 |
| Family, Friends & Neighbors | Association for Supportive Child Care | Awarded | Expended |
| | | \$157,956 | \$133,346 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 154 |
| Food Security | Yuma Community Food Bank | Awarded | Expended |
| | | \$50,000 | \$37,100 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 1,433 |
| Home Visitation | Arizona Department of Economic Security | Awarded | Expended |
| | | \$12,164 | \$12,164 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | N/A |

Yuma FY 2013

| Strategy | Grantee | | |
|--|--|---|-------------------------|
| Home Visitation | Child and Family Resources Inc. | Awarded | Expended |
| | | \$568,543 | \$543,247 |
| | | Service Unit | Year End Actuals |
| | Easter Seals Blake Foundation - Tucson | Number of families served | 210 |
| | | Awarded | Expended |
| | | \$616,040 | \$588,276 |
| Inclusion of Children with Special Needs | Southwest Human Development | Service Unit | Year End Actuals |
| | | Number of center based providers served | 5 |
| | | Number of home based providers served | 10 |
| | Southwest Human Development | Number of participating children with special needs | |
| | | Awarded | Expended |
| | | \$230,942 | \$229,970 |
| Media | First Things First (FTF-Directed) | Service Unit | Year End Actuals |
| | | Number of center based providers served | 5 |
| Mental Health Consultation | Southwest Human Development | Number of home based providers served | 10 |
| | | Number of participating children with special needs | |
| | | Awarded | Expended |
| | Southwest Human Development | \$123,000 | \$92,437 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 6 |
| Oral Health | University of Arizona Yuma Cooperative Extension | Number of home based providers served | 1 |
| | | Number of tuition reimbursements distributed statewide | N/A |
| | | Awarded | Expended |
| | University of Arizona Yuma Cooperative Extension | \$303,266 | \$239,449 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 4,145 |
| | | Number of fluoride varnishes applied | 4,038 |
| | University of Arizona Yuma Cooperative Extension | Number of participating adults | 4,073 |
| | | Number of participating professionals | 53 |
| | | Number of prenatal women receiving oral health screenings | 1 |

Yuma FY 2013

| Strategy | Grantee | | |
|---|--|---|-------------------------|
| Parent Education Community-Based Training | Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS | Awarded | Expended |
| | | \$150,000 | \$145,591 |
| | | Service Unit | Year End Actuals |
| | | Number of participating adults | 998 |
| QF Child Care Health Consultation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$3,996 | \$3,873 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Pima County Health Department | Awarded | Expended |
| | | \$7,998 | \$7,533 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | University of Arizona Cooperative Extension | Awarded | Expended |
| | | \$1,568 | \$1,475 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Yuma County Public Health Services District | Awarded | Expended |
| | | \$71,900 | \$68,975 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| Quality First | Arizona Department of Health Services | Awarded | Expended |
| | | \$17,833 | \$8,554 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |

Yuma FY 2013

| Strategy | Grantee | | |
|----------------------------------|---|--|-------------------------|
| Quality First | Southwest Human Development | Awarded | Expended |
| | | \$12,717 | \$11,354 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 33 |
| | United Way of Tucson and Southern Arizona | Number of home based providers served | 54 |
| | | Awarded | Expended |
| | | \$482,578 | \$436,761 |
| | | Service Unit | Year End Actuals |
| Quality First Pre-K Scholarships | Arizona Department of Education | Number of center based providers served | 11 |
| | | Number of home based providers served | 18 |
| | | Awarded | Expended |
| | | \$79,006 | \$71,989 |
| | | Service Unit | Year End Actuals |
| | Valley of the Sun United Way | Number of FTF-funded pre-K children | |
| | | Number of private/public community partner pre-K sites receiving support | N/A |
| | | Number of public school-district pre-K sites receiving support | N/A |
| | | Awarded | Expended |
| | | \$1,101,797 | \$1,089,889 |
| | | Service Unit | Year End Actuals |
| | | Number of FTF-funded pre-K children | 526 |
| | | Number of private/public community partner pre-K sites receiving support | N/A |
| | | Number of public school-district pre-K sites receiving support | N/A |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$970,054 | \$712,292 |
| | | Service Unit | Year End Actuals |
| Reach Out and Read | American Academy of Pediatrics - AZ Chapter | Number of scholarship slots for children 0-5 years | 178 |
| | | Awarded | Expended |
| | | \$98,505 | \$98,504 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 4,304 |

Yuma FY 2013

| Strategy | Grantee | | |
|---|--|---|-------------------------|
| Reach Out and Read | American Academy of Pediatrics - AZ Chapter | Number of participating practices | 9 |
| | | | |
| | American Academy of Pediatrics - AZ Foundation | Awarded | Expended |
| | | \$4,049 | \$3,420 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | N/A |
| | | Number of participating practices | N/A |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Awarded | Expended |
| | | \$129,650 | \$70,981 |
| | | Service Unit | Year End Actuals |
| | | Number of therapists receiving loan forgiveness | 4 |
| | | Number of therapists receiving stipends | 6 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$55,000 | \$44,220 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 8 |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$52,800 | \$29,873 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 19 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$144,955 | \$28,712 |
| | | | |

FIRST THINGS FIRST

Yuma FY 2012

Yuma FY 2012

| Strategy | Grantee | | |
|---|--|--|-------------------------|
| Community Awareness | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$70,000 | \$1,097 |
| Community Based Professional Development Early Care and Education Professionals | Western Arizona Council of Governments | Awarded | Expended |
| | | \$133,320 | \$133,320 |
| | | Service Unit | Year End Actuals |
| | | Number of participating professionals | 978 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$100,000 | \$85,472 |
| Community-based Literacy | Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS | Awarded | Expended |
| | | \$112,500 | \$112,423 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 1,121 |
| | | Number of participating adults | 711 |
| Expansion: Increase slots and/or capital expense | Child and Family Resources Inc. | Awarded | Expended |
| | | \$45,000 | \$9,006 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | 46 |
| | | Number of increased slots for participating children | 176 |
| Family Support – Children with Special Needs | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$279,726 | \$257,315 |
| | | Service Unit | Year End Actuals |
| Family, Friends & Neighbors | Association for Supportive Child Care | Awarded | Expended |
| | | \$150,000 | \$114,839 |
| | | Service Unit | Year End Actuals |
| | | Number of home based providers served | 107 |

Yuma FY 2012

| Strategy | Grantee | | |
|--|---|---|-------------------------|
| Food Security | Yuma Community Food Bank | Awarded | Expended |
| | | \$50,000 | \$24,946 |
| | | Service Unit | Year End Actuals |
| | | Number of food boxes distributed | 1,230 |
| Home Visitation | Arizona Department of Economic Security | Awarded | Expended |
| | | \$8,638 | \$8,638 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | N/A |
| | Child and Family Resources - Yuma | Awarded | Expended |
| | | \$183,783 | \$180,881 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 77 |
| | Child and Family Resources Inc. | Awarded | Expended |
| | | \$351,053 | \$319,439 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 103 |
| | Child and Family Resources, Inc. | Awarded | Expended |
| | | \$265,810 | \$222,049 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 87 |
| | Yuma County Public Health Services District | Awarded | Expended |
| | | \$207,309 | \$187,152 |
| | | Service Unit | Year End Actuals |
| | | Number of families served | 89 |
| Inclusion of Children with Special Needs | Southwest Human Development | Awarded | Expended |
| | | \$230,991 | \$222,841 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 5 |
| | | Number of home based providers served | 13 |
| Media | First Things First (FTF-Directed) | | |
| | | | |
| | | \$120,349 | \$119,931 |

Yuma FY 2012

| Strategy | Grantee | | |
|-----------------------------------|--|---|-------------------------|
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$125,000 | \$115,597 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 5 |
| | | Number of home based providers served | 3 |
| | | Number of people receiving tuition reimbursements | N/A |
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$25,000 | \$25,000 |
| Oral Health | University of Arizona Yuma Cooperative Extension | Awarded | Expended |
| | | \$225,176 | \$126,477 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving oral health screenings | 28 |
| | | Number of fluoride varnishes applied | 25 |
| | | Number of participating adults | 0 |
| | | Number of participating professionals | N/A |
| Prenatal Outreach | Yuma County Public Health Services District | Awarded | Expended |
| | | \$438,800 | \$344,833 |
| | | Service Unit | Year End Actuals |
| | | Number of adults attending training sessions | 436 |
| | | Number of adults receiving home visitation | 138 |
| QF Child Care Health Consultation | Pima County Health Department | Awarded | Expended |
| | | \$26,988 | \$19,395 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |

Yuma FY 2012

| Strategy | Grantee | | |
|-----------------------------------|---|--|-------------------------|
| QF Child Care Health Consultation | Yuma County Public Health Services District | Awarded | Expended |
| | | \$266,264 | \$181,292 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | |
| | | Number of home based providers served | |
| Quality First | Arizona Department of Health Services | Awarded | Expended |
| | | \$7,700 | \$5,775 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | N/A |
| | | Number of home based providers served | N/A |
| | Southwest Human Development | Awarded | Expended |
| | | \$81,600 | \$68,549 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 11 |
| | | Number of home based providers served | 18 |
| | United Way of Tucson and Southern Arizona | Awarded | Expended |
| | | \$223,600 | \$176,346 |
| | | Service Unit | Year End Actuals |
| | | Number of center based providers served | 11 |
| | | Number of home based providers served | 18 |
| Quality First Pre-K Scholarships | Arizona Department of Education | Awarded | Expended |
| | | \$1,080,000 | \$1,063,615 |
| | | Service Unit | Year End Actuals |
| | | Number of FTF-funded pre-K children | 336 |
| | | Number of private/public partner pre-K sites receiving support | 4 |
| | | Number of public school pre-k sites receiving support | 7 |

Yuma FY 2012

| Strategy | Grantee | | |
|---|--|---|-------------------------|
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,000,000 | \$1,000,000 |
| | | Service Unit | Year End Actuals |
| | | Number of children receiving scholarships | 308 |
| Reach Out and Read | American Academy of Pediatrics - AZ Foundation | Awarded | Expended |
| | | \$99,281 | \$95,861 |
| | | Service Unit | Year End Actuals |
| | | Number of books distributed | 3,039 |
| | | Number of participating practices | 5 |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Awarded | Expended |
| | | \$183,301 | \$156,512 |
| | | Service Unit | Year End Actuals |
| | | Number of participants receiving Stipends and/or Loan Forgiveness | |
| | | Number of therapists receiving loan forgiveness | 2 |
| | | Number of therapists receiving stipends | 4 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$77,000 | \$23,430 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$142,100 | \$46,982 |
| | | Service Unit | Year End Actuals |
| | | Number of professionals receiving scholarships | 20 |
| Statewide Evaluation | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$144,955 | \$91,927 |

FIRST THINGS FIRST

Yuma FY 2011

Yuma FY 2011

| Strategy | Grantee | | |
|---|---|-----------|-----------|
| Arizona Health Survey | St Lukes Health Initiative | Awarded | Expended |
| | | \$8,724 | \$8,724 |
| Child Care Demand Study | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$9,867 | \$8,255 |
| Children's Budget | Burns and Associates, Inc. | Awarded | Expended |
| | | \$2,090 | \$1,100 |
| Community Awareness | Complete Print Shop, Inc. | Awarded | Expended |
| | | \$55 | \$55 |
| | Ponte Graphics Company | Awarded | Expended |
| | | \$62 | \$62 |
| | Printing Center, inc. | Awarded | Expended |
| | | \$1,091 | \$1,091 |
| | Vision Graphics | Awarded | Expended |
| | | \$271 | \$271 |
| Community Based Professional Development Early Care and Education Professionals | Western Arizona Council of Governments | Awarded | Expended |
| | | \$133,320 | \$89,323 |
| Community Outreach | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$96,200 | \$62,602 |
| Evaluation | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$232,686 | \$197,798 |
| Expansion: Increase slots and/or capital expense | Child and Family Resources Inc. | Awarded | Expended |
| | | \$45,000 | \$11,083 |
| Family Support – Children with Special Needs | Easter Seals Blake Foundation - Tucson | Awarded | Expended |
| | | \$115,870 | \$115,837 |
| Home Visitation | Arizona Department of Economic Security | Awarded | Expended |
| | | \$7,195 | \$7,192 |
| | Child and Family Resources - Yuma | Awarded | Expended |
| | | \$183,783 | \$181,802 |
| | Child and Family Resources Inc. | Awarded | Expended |
| | | \$272,250 | \$197,269 |
| | Child and Family Resources, Inc. | Awarded | Expended |
| | | \$265,810 | \$227,989 |

Yuma FY 2011

| Strategy | Grantee | | |
|--|---|-----------|-----------|
| Home Visitation | Yuma County Public Health Services District | Awarded | Expended |
| | | \$207,309 | \$197,651 |
| Inclusion of Children with Special Needs | Southwest Human Development | Awarded | Expended |
| | | \$115,257 | \$114,711 |
| Media | Moses Anshell Inc. | Awarded | Expended |
| | | \$120,383 | \$118,386 |
| Mental Health Consultation | Southwest Human Development | Awarded | Expended |
| | | \$109,547 | \$50,706 |
| Needs and Assets | Alta Consulting LLC | Awarded | Expended |
| | | \$362 | \$362 |
| | Applied Economics | Awarded | Expended |
| | | \$547 | \$547 |
| | Applied Survey Research | Awarded | Expended |
| | | \$6,817 | \$6,817 |
| | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$381 | \$317 |
| | Cathryn Lore | Awarded | Expended |
| | | \$141 | \$141 |
| | Cathryn Lore and Associates | Awarded | Expended |
| | | \$118 | \$118 |
| | Clegg & Associates Inc | Awarded | Expended |
| | | \$182 | \$182 |
| | Donelson Consulting LLC | Awarded | Expended |
| | | \$729 | \$729 |
| | LeCroy & Milligan Associates | Awarded | Expended |
| | | \$354 | \$354 |
| Parent Kits - Study | Arizona Board of Regents for and on behalf of University of Arizona | Awarded | Expended |
| | | \$10,732 | \$720 |
| Prenatal Outreach | Yuma County Public Health Services District | Awarded | Expended |
| | | \$438,800 | \$358,215 |

Yuma FY 2011

| Strategy | Grantee | | |
|---|---|-----------|------------|
| QF Child Care Health Consultation | Pima County Health Department | Awarded | Expended |
| | | \$26,718 | \$19,941 |
| | Yuma County Public Health Services District | Awarded | Expended |
| | | \$249,534 | \$181,455 |
| Quality First | Southwest Human Development | Awarded | Expended |
| | | \$69,700 | \$64,170 |
| | United Way of Tucson and Southern Arizona | Awarded | Expended |
| | | \$297,812 | \$154,869 |
| Quality First Pre-K Scholarships | Arizona Department of Education | Awarded | Expended |
| | | \$950,400 | \$868,717 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$750,000 | \$450,920 |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Awarded | Expended |
| | | \$192,500 | (\$86,808) |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$77,000 | \$14,136 |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$213,990 | \$38,206 |

FIRST THINGS FIRST

Yuma FY 2010

Yuma FY 2010

| Strategy | Grantee | | |
|---|---|-------------|-----------|
| Communications | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$83 | |
| Community Based Professional Development Early Care and Education Professionals | Western Arizona Council of Governments | Awarded | Expended |
| | | \$110,000 | \$69,240 |
| Expansion: Increase slots and/or capital expense | Child and Family Resources Inc. | Awarded | Expended |
| | | \$7,583 | \$5,400 |
| Food Security | Yuma Community Food Bank | Awarded | Expended |
| | | \$24,000 | |
| Home Visitation | Child and Family Resources - Yuma | Awarded | Expended |
| | | \$165,768 | \$124,923 |
| | Child and Family Resources, Inc. | Awarded | Expended |
| | | \$263,179 | \$156,745 |
| | The EXCEL Group | Awarded | Expended |
| | | \$562,167 | \$328,912 |
| | Yuma County Public Health Services District | Awarded | Expended |
| | | \$205,257 | \$160,182 |
| Needs and Assets | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$18,750 | |
| Prenatal Outreach | Yuma County Public Health Services District | Awarded | Expended |
| | | \$352,318 | \$101,572 |
| QF Child Care Health Consultation | Yuma County Public Health Services District | Awarded | Expended |
| | | \$197,644 | \$48,250 |
| Quality First | Southwest Human Development | Awarded | Expended |
| | | \$53,300 | \$12,428 |
| | United Way of Tucson and Southern Arizona | Awarded | Expended |
| | | \$157,600 | \$14,667 |
| Quality First Pre-K Scholarships | Arizona Department of Education | Awarded | Expended |
| | | \$325,300 | \$265,539 |
| Quality First Scholarships | Valley of the Sun United Way | Awarded | Expended |
| | | \$1,311,276 | |
| Recruitment – Stipends/Loan Forgiveness | Arizona Department of Health Services | Awarded | Expended |
| | | \$137,500 | |

Yuma FY 2010

| Strategy | Grantee | | |
|-------------------------------------|---------------------------------------|----------------|-----------------|
| Resource Distribution - Parent Kits | First Things First (FTF-Directed) | Awarded | Expended |
| | | \$132 | \$132 |
| Scholarships non-TEACH | Central Arizona College | Awarded | Expended |
| | | \$77,000 | |
| Scholarships TEACH | Association for Supportive Child Care | Awarded | Expended |
| | | \$186,180 | \$14,572 |