

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$35,000	\$27,307
Community Based Professional	Arizona Board of Regents for and on Behalf of Arizona State	Awarded	Expended
Development Early Care and Education Professionals	University and its Eight - KAET,	\$200,000	\$199,684
	Arizona PBS	Service Unit	Year End Actuals
		Number of participating professionals	880
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$71,284
Expansion: Increase slots and/or	Child and Family Resources Inc.	Awarded	Expended
capital expense		\$15,000	\$7,980
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	31
		Number of increased slots for participating children	33
Family Support – Children with	Easter Seals Blake Foundation - Tucson	Awarded	Expended
Special Needs		\$280,000	\$231,532
		Service Unit	Year End Actuals
		Number of children receiving screening	179
		Number of developmental screenings conducted	86
		Number of families served	168
		Number of hearing screenings conducted	56
		Number of vision screenings conducted	37
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$150,000	\$149,020
		Service Unit	Year End Actuals
		Number of home based providers served	139
Food Security	Yuma Community Food Bank	Awarded	Expended
,	, , , , , , , , , , , , , , , , , , , ,	\$50,000	\$50,000
		Service Unit	Year End Actuals

Strategy	Grantee		
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$13,889	\$13,838
		Service Unit	Year End Actuals
		Number of children receiving screening	N/A
		Number of developmental screenings conducted	N/A
		Number of families served	N/A
		Number of hearing screenings conducted	N/A
		Number of vision screenings conducted	N/A
	Child and Family Resources Inc.	Awarded	Expended
		\$554,864	\$536,054
		Service Unit	Year End Actuals
		Number of children receiving screening	312
		Number of developmental screenings conducted	320
		Number of families served	315
		Number of hearing screenings conducted	73
		Number of vision screenings conducted	114
	Easter Seals Blake Foundation - Tucson	Awarded	Expended
		\$616,040	\$570,817
		Service Unit	Year End Actuals
		Number of children receiving screening	283
		Number of developmental screenings conducted	155
		Number of families served	344
		Number of hearing screenings conducted	71
		Number of vision screenings conducted	58
Inclusion of Children with Special	Easter Seals Blake Foundation -	Awarded	Expended
Needs	Tucson	\$230,989	\$209,488
		Service Unit	Year End Actuals
		Number of center based providers served	10
		Number of home based providers served	20
		Number of participating children with special needs	

Service Unit	Strategy	Grantee		
Service Unit	Kindergarten Transition	Arizona Department of Education	Awarded	Expended
Media First Things First (FTF-Directed) Mental Health Consultation Southwest Human Development Awarded Sepaces Service Unit Service Unit Number of center based providers served Number of thome based providers served Number of thome based providers served Number of thitton reimbursements distributed statewide Oral Health University of Arizona Yuma Cooperative Extension Awarded Expended S123,000 \$121,641 Actuals Number of center based providers served Number of third reimbursements distributed statewide S269,257 Service Unit Vear End Actuals Number of children receiving oral health screenings Number of participating adults 1,460 Number of participating professionals Number of participating adults 1,460 Number of participating professionals Number of participating actuals \$1,460 Number o			\$60,060	\$60,060
Media First Things First (FTF-Directed) Awarded \$89,263 \$89,051 Mental Health Consultation Southwest Human Development Awarded Expended \$123,000 \$121,641 Service Unit Number of center based providers served Number of thome based providers served Number of thing based providers Service Unit Vear End Actuals Number of thing based providers Service Unit Vear End Actuals Number of children receiving oral health screenings Number of fluoride varnishes applied 5,130 Number of participating adults Number of participating professionals Number of participating adults 1,460 Number of participating professionals Number of participating adults 1,460 Number of participating adults 1,460 Number of participating adults 1,460 Number of participating actuals 1,460 Number of participating act			Service Unit	
Mental Health Consultation Southwest Human Development Awarded Expended \$123,000 \$121,641 Service Unit Number of center based providers served Number of home based providers served Number of tutition reimbursements distributed statewide Oral Health University of Arizona Yuma Cooperative Extension Awarded Expended Avarded Expended \$303,266 \$269,257 Service Unit Number of children receiving oral health screenings Number of participating adults Number of participating professionals Number of participating professionals Number of participating professionals Number of participating professionals Number of participating adults 1,460 Number of participating adults 1,460 Number of prenatal women receiving oral health screenings Parent Education Community- Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS First Things First (FTF-Directed) Awarded Expended \$150,000 \$147,161 Service Unit Year End Actuals Number of books distributed \$20,000 \$17,550 Service Unit Number of books distributed N/A Number of books distributed N/A Number of events held N/A Number of events held N/A Number of events held N/A			Number of Communities	
Mental Health Consultation Southwest Human Development Awarded Expended \$123,000 \$121,641 Service Unit Number of center based providers served Number of home based providers served Number of tutition reimbursements distributed statewide Oral Health University of Arizona Yuma Cooperative Extension Awarded Expended Avarded Expended \$303,266 \$269,257 Service Unit Number of children receiving oral health screenings Number of participating adults Number of participating professionals Number of participating professionals Number of participating professionals Number of participating professionals Number of participating adults 1,460 Number of participating adults 1,460 Number of prenatal women receiving oral health screenings Parent Education Community- Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS First Things First (FTF-Directed) Awarded Expended \$150,000 \$147,161 Service Unit Year End Actuals Number of books distributed \$20,000 \$17,550 Service Unit Number of books distributed N/A Number of books distributed N/A Number of events held N/A Number of events held N/A Number of events held N/A	Media	First Things First (FTF-Directed)	Awarded	Expended
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Service Unit Service Unit Service Unit Service Unit Number of center based providers served Number of thome based providers served Number of thitton reimbursements N/A Oral Health University of Arizona Yuma Cooperative Extension Awarded Expended Sa03,266 S269,257 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of participating adults Number of participating professionals Number of participating service Avarded Expended S150,000 S147,161 Service Unit Number of adults completing a series 126 Parent Outreach and Awareness First Things First (FTF-Directed) Awarded Service Unit Service Unit Avarded S20,000 S17,550 Service Unit Number of adults completing a series 126 Number of books distributed N/A Number of events held Number of events held Number of resource guides distributed N/A	Mantal Haalth Consultation	Courthweat Human Davidon mont	Augusta	Eveneraded
Service Unit	Mental Health Consultation	Southwest Human Development		
Number of center based providers served Number of home based providers served Number of tuition reimbursements distributed statewide Oral Health University of Arizona Yuma Cooperative Extension Awarded Expended Cooperative Extension Awarded Expended Sa03,266 \$269,257 Service Unit Vear End Actuals Number of children receiving oral health screenings Number of participating adults Number of participating professionals Number of prenatal women receiving oral health screenings Parent Education Community- Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Awarded Expended Service Unit Year End Actuals Number of adults completing a series Tirst Things First (FTF-Directed) Awarded Expended Service Unit Year End Actuals Number of adults completing a series Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of events held N/A Number of resource guides distributed N/A				
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Oral Health University of Arizona Yuma Cooperative Extension Awarded \$303,266 \$269,257 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied Number of participating adults Number of prenatal women receiving oral health screenings Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Awarded Expended Awarded Expended Service Unit Year End Actuals Number of adults completing a series 126 Parent Outreach and Awareness First Things First (FTF-Directed) Awarded Expended Service Unit Year End Actuals Number of adults completing a series 126 Number of books distributed N/A Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A				2
Cooperative Extension \$303,266 \$269,257 Service Unit Number of children receiving oral health screenings Number of fluoride varnishes applied 5,130 Number of participating adults 1,460 Number of participating professionals Number of prenatal women receiving oral health screenings Parent Education Community- Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Arizona PBS Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Awarded \$150,000 \$147,161 Service Unit Year End Actuals Number of adults completing a series 126 Awarded \$20,000 \$17,550 Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A				N/A
Service Unit Service Unit Year End Actuals Number of children receiving oral health screenings Number of fluoride varnishes applied 5,130 Number of participating adults 1,460 Number of prenatal women receiving oral health screenings Number of prenatal women receiving oral health screenings Parent Education Community- Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Awarded Expended Service Unit Year End Actuals Number of adults completing a series 126 Awarded Expended Sago,000 \$117,550 Service Unit Year End Actuals Number of books distributed N/A Number of books distributed N/A Number of resource guides distributed N/A	Oral Health		Awarded	Expended
Number of children receiving oral health screenings Number of fluoride varnishes applied 5,130 Number of participating adults 1,460 Number of participating professionals Number of prenatal women receiving oral health screenings 73 Parent Education Community-Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Parent Outreach and Awareness First Things First (FTF-Directed) Awarded Expended Service Unit Awarded Expended Service Unit Service Unit Awarded Expended Scruce Unit N/A Number of events held N/A Number of resource guides distributed N/A			\$303,266	\$269,257
Number of children receiving oral health screenings Number of fluoride varnishes applied 5,130 Number of participating adults 1,460 Number of participating professionals Number of prenatal women receiving oral health screenings 73 oral health screenings 73 Parent Education Community-Based Training 74 Based Training 75 Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS 75 Awarded 85 Expended 8147,161 Service Unit 76 Number of adults completing a series 126 Parent Outreach and Awareness 75 First Things First (FTF-Directed) 820,000 \$17,550 Service Unit 76 Service Unit 76 Service Unit 76 Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A			Service Unit	
Number of fluoride varnishes applied 5,130 Number of participating adults 1,460 Number of participating professionals Number of prenatal women receiving oral health screenings 73 Parent Education Community-Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Parent Outreach and Awareness First Things First (FTF-Directed) Awarded Expended Parent Outreach and Awareness First Things First (FTF-Directed) Awarded Expended \$20,000 \$17,550 Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A				5,200
Number of participating professionals Number of prenatal women receiving oral health screenings Parent Education Community-Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Arizona PBS Arizona State University and its Eight - KAET, Arizona PBS First Things First (FTF-Directed) Awarded Service Unit Awarded Service Unit Awarded Expended Number of adults completing a series 126 Awarded Expended \$20,000 \$17,550 Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A				5,130
Parent Education Community- Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS First Things First (FTF-Directed) Parent Outreach and Awareness First Things First (FTF-Directed) Awarded Service Unit Service Unit Awarded Service Unit Year End Actuals Number of adults completing a series 126 Awarded Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A			Number of participating adults	1,460
Parent Education Community- Based Training Arizona Board of Regents for and on Behalf of Arizona State University and its Eight - KAET, Arizona PBS Parent Outreach and Awareness First Things First (FTF-Directed) Awarded Service Unit Awarded Service Unit Awarded Service Unit Service Unit Awarded Service Unit Service Unit Service Unit Awarded Service Unit Service Unit Service Unit Service Unit Service Unit Number of adults completing a series 126 Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A			Number of participating professionals	
Based Training on Behalf of Arizona State University and its Eight - KAET, Arizona PBS First Things First (FTF-Directed) Awarded Expended \$20,000 \$117,550 Service Unit Year End Actuals Number of adults completing a series \$20,000 \$17,550 Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A			Number of prenatal women receiving oral health screenings	73
University and its Eight - KAET, Arizona PBS Service Unit Number of adults completing a series First Things First (FTF-Directed) Awarded Service Unit Awarded Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A	Parent Education Community-	Arizona Board of Regents for and	Awarded	Expended
Arizona PBS Service Unit Number of adults completing a series 126 Parent Outreach and Awareness First Things First (FTF-Directed) Awarded \$20,000 \$17,550 Service Unit Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A	Based Training		\$150,000	\$147,161
Parent Outreach and Awareness First Things First (FTF-Directed) Awarded \$20,000 \$17,550 Service Unit Number of books distributed Number of events held Number of resource guides distributed N/A			Service Unit	
Parent Outreach and Awareness First Things First (FTF-Directed) Awarded \$20,000 \$17,550 Service Unit Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A			Number of adults completing a series	
\$20,000 \$17,550 Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A			Number of addits completing a series	120
Service Unit Year End Actuals Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A	Parent Outreach and Awareness	First Things First (FTF-Directed)	Awarded	Expended
Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A				\$17,550
Number of books distributed N/A Number of events held N/A Number of resource guides distributed N/A			Service Unit	
Number of resource guides distributed N/A			Number of books distributed	N/A
			Number of events held	N/A
Number of workshops held N/A			Number of resource guides distributed	N/A
			Number of workshops held	N/A

QF Child Care Health Consultation	First Things First (FTF-Directed)		
		Awarded	Expended
		\$5,239	\$2,903
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
	Public Health	\$1,796	\$1,763
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$3,266	\$2,952
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Yuma County Public Health Services District	Awarded	Expended
	Services District	\$73,679	\$65,125
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$38,540	\$36,327

Strategy	Grantee		
Quality First Child Care Health	University of Arizona Cooperative	Awarded	Expended
Consultation Warmline	Extension	\$1,145	\$802
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching &	Valley of the Sun United Way	Awarded	Expended
Incentives		\$314,685	\$255,926
		Service Unit	Year End Actuals
		Number of Centers	14
		Number of Homes	20
		Number of Rating Only Centers	7
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
	·	\$6,299	\$5,230
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Mental Health	Southwest Human Development	Awarded	Expended
Consultation Warmline		\$7,344	\$6,146
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	First Things First (FTF-Directed)	Awarded	Expended
		\$26,044	\$20,740
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$2,882,013	\$2,816,237
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	256
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$2,584	\$2,544
		Service Unit	Year End Actuals
		Number of calls received	N/A

Strategy	Grantee		
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$100,000	\$100,000
		Service Unit	Year End Actuals
		Number of books distributed	1,140
		Number of participating practices	17
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded	Expended
1 orgiverioss	Cervices	\$27,060	\$30,515
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	5
		Number of therapists receiving stipends	7
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
Scholarships non-TEACH	Central Arizona College	Awarded \$55,000	-
Scholarships non-TEACH	Central Arizona College		-
Scholarships non-TEACH	Central Arizona College	\$55,000	\$48,966 Year End
Scholarships non-TEACH Scholarships TEACH	Association for Supportive Child	\$55,000 Service Unit Number of professionals receiving	\$48,966 Year End Actuals
	·	\$55,000 Service Unit Number of professionals receiving scholarships	\$48,966 Year End Actuals
	Association for Supportive Child	\$55,000 Service Unit Number of professionals receiving scholarships Awarded	\$48,966 Year End Actuals
	Association for Supportive Child	\$55,000 Service Unit Number of professionals receiving scholarships Awarded \$49,745	\$48,966 Year End Actuals 3 Expended Year End
	Association for Supportive Child	\$55,000 Service Unit Number of professionals receiving scholarships Awarded \$49,745 Service Unit Number of professionals receiving	\$48,966 Year End Actuals 3 Expended Year End Actuals
Scholarships TEACH	Association for Supportive Child Care	\$55,000 Service Unit Number of professionals receiving scholarships Awarded \$49,745 Service Unit Number of professionals receiving scholarships	\$48,966 Year End Actuals 3 Expended Year End Actuals 5

FIRST THINGS FIRST

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$35,000	\$23,761
Community Based Professional	Arizona Board of Regents for and	Awarded	Expended
Development Early Care and Education Professionals	on Behalf of Arizona State University and its Eight - KAET,	\$200,000	\$199,773
	Arizona PBS	Service Unit	Year End Actuals
		Number of participating professionals	784
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$71,616
Expansion: Increase slots and/or	Child and Family Resources Inc.	Awarded	Expended
capital expense		\$15,000	\$3,307
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	27
		Number of increased slots for participating children	58
Family Support – Children with	Easter Seals Blake Foundation -	Awarded	Expended
Special Needs	Tucson	\$280,000	\$275,019
		Service Unit	Year End Actuals
		Number of families served	106
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$150,000	\$145,224
		Service Unit	Year End Actuals
		Number of home based providers served	126
Food Security	Yuma Community Food Bank	Awarded	Expended
		\$62,900	\$62,032
		Service Unit	Year End Actuals
		Number of food boxes distributed	5,534
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$13,889	\$13,889
		Service Unit	Year End Actuals
		Number of families served	N/A
		-	

Strategy	Grantee		
Home Visitation	Child and Family Resources Inc.	Awarded	Expended
		\$554,654	\$550,327
		Service Unit	Year End Actuals
		Number of families served	246
	Easter Seals Blake Foundation - Tucson	Awarded	Expended
	Tucson	\$616,040	\$555,323
		Service Unit	Year End Actuals
		Number of families served	239
Inclusion of Children with Special Needs	Easter Seals Blake Foundation - Tucson	Awarded	Expended
Needs	1 463011	\$230,989	\$230,367
		Service Unit	Year End Actuals
		Number of center based providers served	10
		Number of home based providers served	20
		Number of participating children with special needs	
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$89,263	\$88,256
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$123,000	\$109,160
		ψ120,000	\$109,100
		Service Unit	Year End Actuals
		· ·	Year End
		Service Unit Number of center based providers	Year End Actuals
		Service Unit Number of center based providers served Number of home based providers	Year End Actuals
Needs and Assets	Arizona Board of Regents acting	Number of center based providers served Number of home based providers served Number of tuition reimbursements	Year End Actuals 6
Needs and Assets	Arizona Board of Regents acting for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences	Service Unit Number of center based providers served Number of home based providers served Number of tuition reimbursements distributed statewide	Year End Actuals 6 3 N/A
Needs and Assets Oral Health	for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences	Service Unit Number of center based providers served Number of home based providers served Number of tuition reimbursements distributed statewide	Year End Actuals 6 3 N/A Expended
	for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer	Service Unit Number of center based providers served Number of home based providers served Number of tuition reimbursements distributed statewide Awarded \$18,865	Year End Actuals 6 3 N/A Expended \$18,865
	for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences University of Arizona Yuma	Number of center based providers served Number of home based providers served Number of tuition reimbursements distributed statewide Awarded \$18,865	Year End Actuals 6 3 N/A Expended \$18,865 Expended \$269,529 Year End
	for and on behalf of the University of Arizona John and Doris Norton School of Family and Consumer Sciences University of Arizona Yuma	Number of center based providers served Number of home based providers served Number of tuition reimbursements distributed statewide Awarded Awarded \$18,865	Year End Actuals 6 3 N/A Expended \$18,865 Expended \$269,529

Strategy	Grantee		
Oral Health	University of Arizona Yuma Cooperative Extension	Number of participating adults	1,270
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	N/A
Parent Education Community-	Arizona Board of Regents for and	Awarded	Expended
Based Training	on Behalf of Arizona State University and its Eight - KAET,	\$190,000	\$190,000
	Arizona PBS	Service Unit	Year End Actuals
		Number of participating adults	
Parent Outreach and Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$20,000	\$18,808
		Service Unit	Year End Actuals
		Number of books distributed	N/A
		Number of events held	N/A
		Number of resource guides distributed	N/A
		Number of workshops held	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$5,904	\$4,013
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
	T done i rodiui	\$2,024	\$1,407
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

Strategy	Grantee		
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$3,681	\$3,572
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Yuma County Public Health Services District	Awarded	Expended
	OCIVIOCO DISTRICT	\$79,517	\$74,187
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$24,797	\$20,149
Quality First Child Care Health	University of Arizona Cooperative	Awarded	Expended
Consultation Warmline	Extension	\$1,840	\$1,389
		Service Unit	Year End Actuals
		Service Unit Number of calls received	
Quality First Coaching &	Valley of the Sun United Way		Actuals
Quality First Coaching & Incentives	Valley of the Sun United Way	Number of calls received	Actuals N/A Expended
	Valley of the Sun United Way	Number of calls received Awarded	Actuals N/A Expended
	Valley of the Sun United Way	Number of calls received Awarded \$446,127	N/A Expended \$382,979 Year End
	Valley of the Sun United Way	Number of calls received Awarded \$446,127 Service Unit	N/A Expended \$382,979 Year End Actuals
	Valley of the Sun United Way	Number of calls received Awarded \$446,127 Service Unit Number of Centers	Actuals N/A Expended \$382,979 Year End Actuals 17
	Valley of the Sun United Way Southwest Human Development	Number of calls received Awarded \$446,127 Service Unit Number of Centers Number of Homes	Actuals N/A Expended \$382,979 Year End Actuals 17
Incentives		Number of calls received Awarded \$446,127 Service Unit Number of Centers Number of Homes Number of Rating Only Centers	Actuals N/A Expended \$382,979 Year End Actuals 17 18 4 Expended
Incentives		Number of calls received Awarded \$446,127 Service Unit Number of Centers Number of Homes Number of Rating Only Centers Awarded	Actuals N/A Expended \$382,979 Year End Actuals 17 18 4 Expended
Incentives		Number of calls received Awarded \$446,127 Service Unit Number of Centers Number of Homes Number of Rating Only Centers Awarded \$6,638	N/A Expended \$382,979 Year End Actuals 17 18 4 Expended \$4,670 Year End

Strategy	Grantee		
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
		\$6,828	\$6,584
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Pre-K Mentoring	Arizona Department of Education	Awarded	Expended
		\$60,060	\$57,242
		Service Unit	Year End Actuals
		Number of Private Community Partners	1
		Number of Public Community Partners	3
Quality First Pre-K Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$952,644	\$949,821
		Service Unit	Year End Actuals
		Number of Pre-K scholarship slots	32
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,018,420	\$969,672
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	169
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$2,655	\$2,650
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$100,000	\$100,000
		Service Unit	Year End Actuals
		Number of books distributed	3,834
		Number of participating practices	17
Recruitment – Stipends/Loan	Arizona Department of Health	Awarded	Expended
Forgiveness	Services	\$87,330	\$68,786
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	5

Strategy	Grantee		
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Number of therapists receiving stipends	7
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$55,000	\$34,376
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	1
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$52,800	\$0
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	13
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$267,233	\$69,498



Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$35,000	\$5,512
Community Based Professional	Arizona Board of Regents for and	Awarded	Expended
Development Early Care and Education Professionals	on Behalf of Arizona State University and its Eight - KAET,	\$100,000	\$99,915
	Arizona PBS	Service Unit	Year End Actuals
		Number of participating professionals	635
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$68,558
Expansion: Increase slots and/or	Child and Family Resources Inc.	Awarded	Expended
capital expense		\$15,000	\$9,057
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	30
		Number of increased slots for participating children	144
Family Support – Children with	Easter Seals Blake Foundation - Tucson	Awarded	Expended
Special Needs		\$279,980	\$277,547
		Service Unit	Year End Actuals
		Number of families served	109
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
		\$157,956	\$133,346
		Service Unit	Year End Actuals
		Number of home based providers served	154
Food Security	Yuma Community Food Bank	Awarded	Expended
		\$50,000	\$37,100
		Service Unit	Year End Actuals
		Number of food boxes distributed	1,433
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$12,164	\$12,164
		Service Unit	Year End Actuals
		Number of families served	N/A

Strategy	Grantee		
Home Visitation	Child and Family Resources Inc.	Awarded	Expended
		\$568,543	\$543,247
		Service Unit	Year End Actuals
		Number of families served	210
	Easter Seals Blake Foundation - Tucson	Awarded	Expended
	1 003011	\$616,040	\$588,276
		Service Unit	Year End Actuals
		Number of families served	208
Inclusion of Children with Special	Southwest Human Development	Awarded	Expended
Needs		\$230,942	\$229,970
		Service Unit	Year End Actuals
		Number of center based providers served	5
		Number of home based providers served	10
		Number of participating children with special needs	
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$109,263	\$109,263
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$123,000	\$92,437
		Service Unit	Year End Actuals
		Number of center based providers served	6
		Number of home based providers served	1
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	University of Arizona Yuma	Awarded	Expended
	Cooperative Extension	\$303,266	\$239,449
		Service Unit	Year End Actuals
		Number of children receiving oral	4,145
		health screenings	
			4,038
		health screenings	4,038 4,073
		health screenings Number of fluoride varnishes applied	
		health screenings Number of fluoride varnishes applied Number of participating adults	4,073

Strategy	Grantee		
Parent Education Community-	Arizona Board of Regents for and	Awarded	Expended
Based Training	on Behalf of Arizona State University and its Eight - KAET,	\$150,000	\$145,591
	Arizona PBS	Service Unit	Year End Actuals
		Number of participating adults	998
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$3,996	\$3,873
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Pima County Health Department	Awarded	Expended
		\$7,998	\$7,533
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
	Extension	\$1,568	\$1,475
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Yuma County Public Health Services District	Awarded	Expended
		\$71,900	\$68,975
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$17,833	\$8,554
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

Strategy	Grantee		
Quality First	Southwest Human Development	Awarded	Expended
		\$12,717	\$11,354
		Service Unit	Year End Actuals
		Number of center based providers served	33
		Number of home based providers served	54
	United Way of Tucson and Southern Arizona	Awarded	Expended
	Country willows	\$482,578	\$436,761
		Service Unit	Year End Actuals
		Number of center based providers served	11
		Number of home based providers served	18
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$79,006	\$71,989
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$1,101,797	\$1,089,889
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	526
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$970,054	\$712,292
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	178
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$98,505	\$98,504
		Service Unit	Year End Actuals
		Number of books distributed	4,304

Strategy	Grantee		
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Number of participating practices	9
	American Academy of Pediatrics -	Awarded	Expended
	AZ Foundation	\$4,049	\$3,420
		Service Unit	Year End Actuals
		Number of books distributed	N/A
		Number of participating practices	N/A
Recruitment – Stipends/Loan	Arizona Department of Health	Awarded	Expended
Forgiveness	Services	\$129,650	\$70,981
		Service Unit	Year End Actuals
		Number of therapists receiving loan forgiveness	4
		Number of therapists receiving stipends	6
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$55,000	\$44,220
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	8
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$52,800	\$29,873
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	19
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$144,955	\$28,712

FIRST THINGS FIRST

Strategy	Grantee		
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$70,000	\$1,097
Community Based Professional	Western Arizona Council of Governments	Awarded	Expended
Development Early Care and Education Professionals	Governments	\$133,320	\$133,320
		Service Unit	Year End Actuals
		Number of participating professionals	978
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$100,000	\$85,472
Community-based Literacy	Arizona Board of Regents for and on Behalf of Arizona State	Awarded	Expended
	University and its Eight - KAET,	\$112,500	\$112,423
	Arizona PBS	Service Unit	Year End Actuals
		Number of books distributed	1,121
		Number of participating adults	711
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded	Expended
capital expense		\$45,000	\$9,006
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	46
		Number of increased slots for participating children	176
Family Support – Children with	Easter Seals Blake Foundation -	Awarded	Expended
Special Needs	Tucson	\$279,726	\$257,315
		Service Unit	Year End Actuals
		Number of families served	101
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$150,000	\$114,839
		Service Unit	Year End Actuals
		Number of home based providers served	107

Strategy	Grantee		
Food Security	Yuma Community Food Bank	Awarded	Expended
		\$50,000	\$24,946
		Service Unit	Year End Actuals
		Number of food boxes distributed	1,230
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$8,638	\$8,638
		Service Unit	Year End Actuals
		Number of families served	N/A
	Child and Family Resources -	Awarded	Expended
	Yuma	\$183,783	\$180,881
		Service Unit	Year End Actuals
		Number of families served	77
	Child and Family Resources Inc.	Awarded	Expended
		\$351,053	\$319,439
		Service Unit	Year End Actuals
		Number of families served	103
	Child and Family Resources, Inc.	Awarded	Expended
		\$265,810	\$222,049
		Service Unit	Year End Actuals
	Yuma County Public Health Services District	Number of families served	87
		Awarded	Expended
		\$207,309	\$187,152
		Service Unit	Year End Actuals
		Number of families served	89
Inclusion of Children with Special	Southwest Human Development	Awarded	Expended
Needs		\$230,991	\$222,841
		Service Unit	Year End Actuals
		Number of center based providers served	5
		Number of home based providers served	13
		Number of increased slots for participating children	
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$120,349	\$119,931

Strategy	Grantee		
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$125,000	\$115,597
		Service Unit	Year End Actuals
		Number of center based providers served	5
		Number of home based providers served	3
		Number of people receiving tuition reimbursements	N/A
Needs and Assets	First Things First (FTF-Directed)	Awarded	Expended
		\$25,000	\$25,000
Oral Health	University of Arizona Yuma	Awarded	Expended
	Cooperative Extension	\$225,176	\$126,477
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	28
		Number of fluoride varnishes applied	25
		Number of participating adults	0
		Number of participating professionals	N/A
		Number of prenatal women receiving oral health screenings	N/A
Prenatal Outreach	Yuma County Public Health	Awarded	Expended
	Services District	\$438,800	\$344,833
		Service Unit	Year End Actuals
		Number of adults attending training sessions	436
		Number of adults receiving home visitation	138
QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
		\$26,988	\$19,395
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

Strategy	Grantee		
QF Child Care Health Consultation		Awarded	Expended
	Services District	\$266,264	\$181,292
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$7,700	\$5,775
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
	United Way of Tucson and Southern Arizona	\$81,600	\$68,549
		Service Unit	Year End Actuals
		Number of center based providers served	11
		Number of home based providers served	18
		Awarded	Expended
	Oddinem / mzona	\$223,600	\$176,346
		Service Unit	Year End Actuals
		Number of center based providers served	11
		Number of home based providers served	18
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$1,080,000	\$1,063,615
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	336
		Number of private/public partner pre-K sites receiving support	4
		Number of public school pre-k sites receiving support	7

Strategy	Grantee		
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$1,000,000	\$1,000,000
		Service Unit	Year End Actuals
		Number of children receiving scholarships	308
Reach Out and Read	American Academy of Pediatrics -	Awarded	Expended
	AZ Foundation	\$99,281	\$95,861
		Service Unit	Year End Actuals
		Number of books distributed	3,039
		Number of participating practices	5
Recruitment – Stipends/Loan	Arizona Department of Health	Awarded	Expended
Forgiveness	Services	\$183,301	\$156,512
		Service Unit	Year End Actuals
		Number of participants receiving Stipends and/or Loan Forgiveness	
		Number of therapists receiving loan forgiveness	2
		Number of therapists receiving stipends	4
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$77,000	\$23,430
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$142,100	\$46,982
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	20
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$144,955	\$91,927

FIRST THINGS FIRST

Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$8,72	4 \$8,724
Child Care Demand Study	Arizona Board of Regents for and	Awarded	Expended
	on behalf of University of Arizona	\$9,86	7 \$8,255
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$2,09	0 \$1,100
Community Awareness	Complete Print Shop, Inc.	Awarded	Expended
		\$55	5 \$55
	Ponte Graphics Company	Awarded	Expended
		\$6.	
	Printing Center, inc.	Awarded	Expended
		\$1,09	1 \$1,091
	Vision Graphics	Awarded	Expended
		\$27	1 \$271
Community Based Professional	Western Arizona Council of Governments	Awarded	Expended
Development Early Care and Education Professionals		\$133,320	\$89,323
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$96,20	\$62,602
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$232,686	\$197,798
Expansion: Increase slots and/or	Child and Family Resources Inc.	Awarded	Expended
capital expense		\$45,000	0 \$11,083
Family Support – Children with	Easter Seals Blake Foundation -	Awarded	Expended
Special Needs	Tucson	\$115,870	\$115,837
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$7,19	5 \$7,192
	Child and Family Resources -	Awarded	Expended
	Yuma	\$183,78	3 \$181,802
	Child and Family Resources Inc.	Awarded	Expended
		\$272,25	\$197,269
	Child and Family Resources, Inc.	Awarded	Expended
		\$265,810	\$227,989

Home Visitation Yuma County Public Health Services District Sz07,309 \$197,651 Sz07,509 \$114,711 Media Moses Anshell Inc. Awarded Sz0,303 \$118,386 Sz07,309 Sz07,006 Sz07,0	Strategy	Grantee		
Separate	Home Visitation		Awarded	Expended
Media Moses Anshell Inc. Awarded Expended Mental Health Consultation Southwest Human Development Awarded Expended Mental Health Consultation Southwest Human Development Awarded Expended \$109,547 \$50,706 \$362 \$362 Applied Economics Awarded Expended \$4,6817 \$547 \$547 Applied Survey Research Awarded Expended \$6,817 \$6,817 \$6,817 Arizona Board of Regents for and on behalf of University of Arizona \$3381 \$331 Cathryn Lore Awarded Expended \$111 \$141 \$141 Cathryn Lore and Associates Awarded Expended \$118 \$118 \$118 Clegg & Associates Inc Awarded Expended \$12 \$182 \$182 Donelson Consulting LLC Awarded Expended \$182 \$182 \$182 Wholonomy Consulting Awarded Expended \$1,822 \$1,822		Services District	\$207,309	9 \$197,651
Mode		Southwest Human Development	Awarded	Expended
Mental Health Consultation Southwest Human Development	Needs		\$115,25	\$114,711
Mental Health Consultation Southwest Human Development Supended Single Sin	Media	Moses Anshell Inc.	Awarded	Expended
Needs and Assets			\$120,383	\$118,386
Alta Consulting LLC	Mental Health Consultation	Southwest Human Development	Awarded	Expended
Applied Economics			\$109,54	\$50,706
Applied Economics	Needs and Assets	Alta Consulting LLC	Awarded	Expended
S547 S547 S547 Applied Survey Research Awarded Expended S6,817 S6,81			\$362	\$362
Applied Survey Research		Applied Economics	Awarded	Expended
Se,817 Se,817 Se,817 Se,817 Se,817 Se,817 Arizona Board of Regents for and on behalf of University of Arizona Same Sa			\$54	\$547
Arizona Board of Regents for and on behalf of University of Arizona Cathryn Lore Awarded Expended \$141 \$141 Cathryn Lore and Associates Awarded Expended \$118 \$118 \$118 Clegg & Associates Inc Awarded Expended \$182 Donelson Consulting LLC Awarded Expended \$182 \$182 Donelson Consulting LLC Awarded Expended \$729 \$729 LeCroy & Milligan Associates MGT of America, Inc. Awarded Expended \$1,822 Wholonomy Consulting Awarded Expended \$1,822 \$1,822 Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Yuma County Public Health Services District Awarded Awarded Expended Expended Expended \$416 Expended Expended \$416		Applied Survey Research	Awarded	Expended
Cathryn Lore			\$6,81	\$6,817
Sast			Awarded	Expended
S141			\$38	\$317
Cathryn Lore and Associates Awarded \$118 \$118 \$118 Clegg & Associates Inc Donelson Consulting LLC Awarded \$182 \$182 \$182 Expended \$729 \$729 LeCroy & Milligan Associates Awarded Expended \$354 \$354 \$354 \$354 \$354 MGT of America, Inc. Awarded Expended \$1,822 \$1,822 Wholonomy Consulting Awarded Expended \$1,822 \$1,822 Frenatal Outreach Awarded Expended \$1,822 \$1,822 \$		Cathryn Lore	Awarded	Expended
Clegg & Associates Inc			\$14	\$141
Clegg & Associates Inc		Cathryn Lore and Associates	Awarded	Expended
\$182			\$118	\$118
Donelson Consulting LLC Awarded \$729 \$729 \$729 LeCroy & Milligan Associates Awarded \$354 \$354 MGT of America, Inc. Awarded \$1,822 Wholonomy Consulting Awarded \$416 \$416 Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Yuma County Public Health Services District Awarded Expended Expended \$416 Expended \$416		Clegg & Associates Inc	Awarded	Expended
LeCroy & Milligan Associates Awarded Expended \$354 MGT of America, Inc. Awarded \$1,822 Wholonomy Consulting Awarded Expended \$1,822 \$1,822 Wholonomy Consulting Awarded \$416 \$416 Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Yuma County Public Health Services District Awarded Expended Expended Expended Expended			\$182	\$182
LeCroy & Milligan Associates Awarded \$354 MGT of America, Inc. Awarded \$1,822 Wholonomy Consulting Awarded \$1,822 \$1,822 Wholonomy Consulting Awarded \$416 \$416 Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Yuma County Public Health Services District Awarded Expended \$416 Expended \$416		Donelson Consulting LLC	Awarded	Expended
### Services District Sasa			\$729	\$729
MGT of America, Inc. Awarded \$1,822 \$1,822 Wholonomy Consulting Awarded Expended \$416 \$416 Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Yuma County Public Health Services District Awarded Expended Expended \$416 Expended Expended \$10,732 \$720		LeCroy & Milligan Associates	Awarded	Expended
Wholonomy Consulting Awarded Expended \$1,822 \$1,822 Wholonomy Consulting Awarded \$416 \$416 Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Yuma County Public Health Services District Awarded Expended Expended			\$354	\$354
Wholonomy Consulting Awarded Expended \$416 \$416 Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Yuma County Public Health Services District Awarded Expended Expended \$720		MGT of America, Inc.	Awarded	Expended
Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Prenatal Outreach Awarded Expended \$10,732 \$720 Awarded Expended			\$1,822	2 \$1,822
Parent Kits - Study Arizona Board of Regents for and on behalf of University of Arizona Awarded Expended \$10,732 \$720 Prenatal Outreach Yuma County Public Health Services District Awarded Expended		Wholonomy Consulting	Awarded	Expended
on behalf of University of Arizona \$10,732 \$720 Prenatal Outreach Yuma County Public Health Services District Awarded Expended			\$410	\$416
Prenatal Outreach Yuma County Public Health Services District Awarded Expended	Parent Kits - Study		Awarded	Expended
Services District		off benait of offiversity of Affzoria	\$10,732	2 \$720
\$438,800 \$358,215	Prenatal Outreach		Awarded	Expended
		SELVICES DISTRICT	\$438,800	\$358,215

Strategy	Grantee			
QF Child Care Health Consultation	Pima County Health Department	Awarded		Expended
			\$26,718	\$19,941
	Yuma County Public Health Services District	Awarded		Expended
			\$249,534	\$181,455
Quality First	Southwest Human Development	Awarded		Expended
			\$69,700	\$64,170
	United Way of Tucson and Southern Arizona	Awarded		Expended
			\$297,812	\$154,869
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded		Expended
			\$950,400	\$868,717
Quality First Scholarships	Valley of the Sun United Way	Awarded		Expended
		\$750,000	\$450,920	
Recruitment – Stipends/Loan Forgiveness	Arizona Department of Health Services	Awarded		Expended
			\$192,500	(\$86,808)
Scholarships non-TEACH	Central Arizona College	Awarded		Expended
			\$77,000	\$14,136
Scholarships TEACH	Association for Supportive Child Care	Awarded		Expended
			\$213,990	\$38,206



Strategy	Grantee			
Communications	First Things First (FTF-Directed)	Awarded		Expended
			\$83	
Community Based Professional Development Early Care and Education Professionals	Western Arizona Council of Governments	Awarded		Expended
			\$110,000	\$69,240
Expansion: Increase slots and/or capital expense	Child and Family Resources Inc.	Awarded		Expended
			\$7,583	\$5,400
Food Security	Yuma Community Food Bank	Awarded		Expended
			\$24,000	
Home Visitation	Child and Family Resources - Yuma	Awarded		Expended
			\$165,768	\$124,923
	Child and Family Resources, Inc.	Awarded		Expended
			\$263,179	\$156,745
	The EXCEL Group	Awarded		Expended
			\$562,167	\$328,912
	Yuma County Public Health Services District	Awarded		Expended
			\$205,257	\$160,182
Needs and Assets	First Things First (FTF-Directed)	Awarded		Expended
			\$18,750	
Prenatal Outreach	Yuma County Public Health Services District	Awarded		Expended
			\$352,318	\$101,572
QF Child Care Health Consultation	Yuma County Public Health Services District	Awarded		Expended
			\$197,644	\$48,250
Quality First	Southwest Human Development	Awarded		Expended
			\$53,300	\$12,428
	United Way of Tucson and Southern Arizona	Awarded		Expended
			\$157,600	\$14,667
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded		Expended
			\$325,300	\$265,539
Quality First Scholarships	Valley of the Sun United Way	Awarded		Expended
			\$1,311,276	
Recruitment – Stipends/Loan	Arizona Department of Health Services	Awarded		Expended
Forgiveness			\$137,500	

Strategy	Grantee		
Resource Distribution - Parent Kits	First Things First (FTF-Directed)	Awarded	Expended
		\$132	\$132
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$77,000	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$186,180	\$14,572
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