



# FIRST THINGS FIRST

*Ready for School. Set for Life.*

## ***Hualapai Tribe Regional Partnership Council Director's Report ~ January 2013***

### **Regional Updates**

- Welcome, Bella Miller, to the First Things First Hualapai Tribe Regional Partnership Council!
- Final editing completed for the 2012 Regional Needs and Assets Assessment (1 page data sheet attached).
- Presentation to Hualapai Tribal Council scheduled for January 4, 2013 (supporting documents attached).
- Fiscal Year 2013 Financial Expenditures Report (as of 12/26/2012) is attached to this report.

### **First Things First Board/ Statewide Update**

- Discretionary Funding:
  - For the past four years, discretionary funding was distributed in line with the formula distribution based on the number of children zero to five in poverty. Additionally, funding was provided for two small tribal regions and frontier community adjustments for regions that have vast geographic distances to travel.
  - The Board is reevaluating discretionary funding to determine if it is necessary to alter the current strategy recognizing that from the beginning every regional council has received some level of discretionary funding.
  - Chairs and Vice Chairs discussed this topic at the October Leadership Forum. There will be continued conversations about the topic and reviews of suggested scenarios for use of discretionary funds.
- The CEO, Rhian Evans Allvin, is scheduled to attend the Regional Council Meeting on May 8, 2013.
- Save the Date for the Arizona Early Childhood Summit, August 25-27, 2013.

### **Upcoming Events**

#### ***January 22<sup>nd</sup> – 23<sup>rd</sup>: FTF State Board Meeting, Phoenix***

- At the next Board meeting, SFY2014 Regional Funding Plans will be presented by Staff for Board consideration.

#### ***February 7<sup>th</sup>: FTF Regional Council Chairs/Vice Chairs Leadership Forum, Phoenix***

- Location and topics to be determined.

#### ***Last week of February 2013: Board Member Session, Lake Havasu City***

- Hualapai Tribe Regional Council Members are asked to travel to Lake Havasu City (exact location and date is to be determined) to join members from the Colorado River Indian Tribes and La Paz/Mohave Regional Partnership Councils in a meeting with designated FTF Board Member(s). More information to follow.

#### ***March 13<sup>th</sup>: Hualapai Tribe Regional Partnership Council Meeting, at Hualapai Health Education and Wellness***

- The next Hualapai Tribe Regional Partnership Council Meeting will begin at 9:00am on March 13<sup>th</sup>.