



**PUBLIC NOTICE OF MEETING OF THE  
Arizona Early Childhood Development & Health Board  
NORTHEAST MARICOPA REGIONAL PARTNERSHIP COUNCIL**

*Pursuant to A.R.S. §8-1194(A) and A.R.S. §38-431.02, notice is hereby given to the members of the First Things First - Arizona Early Childhood Development & Health Board, Northeast Maricopa Regional Partnership Council and to the general public that the Regional Partnership Council will hold a **Regular Meeting open to the public on Tuesday, January 14, 2014 beginning at 4:00 p.m. The meeting will be held at St. Patrick's Catholic Community, Administration Building, 10815 North 84th Street, Scottsdale, Arizona 85260.***

*Some members of the Regional Partnership Council may elect to attend telephonically.*

*Pursuant to A.R.S. § 38-431.03 (A) (1), A.R.S. § 38-431.03(A) (2) and A.R.S. § 38-431.03 (A) (3), the Regional Partnership Council may vote to go into Executive Session, which will not be open to the general public, to discuss personnel items, records exempt from public inspection and/or to obtain legal advice.*

*The Regional Partnership Council may hear items on the agenda out of order. The Regional Partnership Council may discuss, consider, or take action regarding any item on the agenda. The Regional Partnership Council may elect to solicit public comment on certain agenda items.*

*The agenda for the meeting is as follows:*

- |  |   |
|--|---|
| <b>1. Call to Order</b>  | <b>Pat VanMaanen, Chair</b>   |
| <b>2. Approval of Regular Meeting Minutes of November 12, 2013<br/>(Attachment #1)</b>                                       | <b>Pat VanMaanen, Chair</b>   |
| <b>3. SFY 2015 East Maricopa Funding Plan<br/>(Review and Possible Discussion) (Attachment #2)</b>                           | <b>Wendy Sabatini, Senior Regional Director</b>                       |
| <b>4. Quarter 1 Grantee Data/Narrative Reports<br/>(Review and Possible Discussion) (Attachment #'s 3a and 3b)</b>           | <b>Wendy Sabatini, Senior Regional Director</b>                       |
| <b>5. Financial Report<br/>(Review and Possible Discussion) (Attachment #4)</b>  | <b>Wendy Sabatini, Senior Regional Director</b>                       |
| <b>6. Presentation by City of Scottsdale<br/>Parent Education Community-Based Training Grantee<br/>(Possible Discussion)</b> | <b>Ann Lynn DiDomenico<br/>Lead Early Literacy Program Specialist</b> |
| <b>7. Presentation by Maricopa County Department of Public Health<br/>Oral Health Grantee<br/>(Possible Discussion)</b>      | <b>Kimberly Richards, Program Coordinator<br/>First Teeth First</b>   |

- 8. **Community Outreach Report**  
(Report and Possible Discussion) *(Attachment #5)* Tina Oluyi, Community Outreach Coordinator
  
- 9. **Senior Director Updates**  
(Report and Possible Discussion) Wendy Sabatini, Senior Regional Director
  
- 10. **Regional Council Updates**  
(Report and Possible Discussion) Pat VanMaanen, Chair
  
- 11. **Call to the Public** Pat VanMaanen, Chair

**12. Adjournment: Next Meeting: March 11, 2014**

*A person with a disability may request a reasonable accommodation such as a sign language interpreter by contacting Wendy Sabatini, Northeast Maricopa Regional Partnership Council, Arizona Early Childhood Development and Health Board, 1839 South Alma School Road, Suite 100, Mesa, Arizona 85210, telephone 602-771-4982. Requests should be made as early as possible to allow time to arrange the accommodation.*

**Dated this 6<sup>th</sup> day of January, 2014**

**ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD  
NORTHEAST MARICOPA REGIONAL PARTNERSHIP COUNCIL**



**Wendy Sabatini, Senior Regional Director**

**MINUTES**  
**Regional Partnership Council Meeting**  
**November 12, 2013**

**Welcome and Call to Order**

The regular meeting of the First Things First Northeast Maricopa Regional Partnership Council was held on November 12, 2013 at the St. Patrick's Catholic Community Administration Building, 10815 North 84<sup>th</sup> Street, Scottsdale, Arizona 85260.

Chair VanMaanen called the meeting to order at 4:05 p.m., and welcomed everyone in attendance.

**Members Present**

Chair Patricia VanMaanen, Vice Chair Marie Raymond and Council Members Bill Myhr, Mary Permoda, Jenny Stahl, Stu Turgel appearing in person, with Council Members Joanne Meehan and Dana Vela appearing telephonically.

**Approval of Regular Meeting Minutes of October 1, 2013**

Council Member Permoda moved to approve the October 1, 2013 regular meeting minutes. Council Member Myhr seconded the motion, and it was approved unanimously, 6-0, Council Members Meehan and Vela not yet present by telephone.

**Regional Transition Plans and Discussion/Possible Action of SFY 2015 East Maricopa Funding Plan**

Senior Director Wendy Sabatini reviewed the allocation and explained the additional 10% which the First Things First Board allotted to all councils. She also reviewed the handout with the targeted service units.

Senior Director Sabatini stated that due to there only being eight members of the Regional Council and with conflicts of interest that precludes there being at least six members without conflicts able to vote, that the Rule of Impossibility would need to be invoked in order to allow all members to vote on all agenda items. Council Member Turgel asked the committee members if they were comfortable with the budget recommendations, and all three stated they approved of the budget. Chair VanMaanen further stated that since Northeast Maricopa was actually going to have a deficit and would have needed to cut programs, the combined region prevents that from happening since Central Maricopa had a surplus which is being used, in part, to fund the existing Northeast Maricopa strategies. Senior Director Sabatini and Chair VanMaanen also explained that the Quality First numbers will not be known until November 21, and that the numbers will be shared with the Council members at that time and if there is a drastic difference in the dollar amount, then the item can be taken back to the Council for a vote.

Council Members Meehan and Vela appeared telephonically at 4:23 p.m.

Chair VanMaanen asked that Council members with a conflict of interest to declare their conflict for the record. Council Members Vela, Meehan and Myhr all declared conflicts of interest regarding Quality First, Quality First Scholarships and Scholarships TEACH, and Council Member Stahl declared a conflict of interest as to Scholarships TEACH because of their employment.

Because three out of eight members had conflicts of interests, Chair VanMaanen declared that the Council was unable to proceed with this agenda item. Therefore, pursuant to Rule 8.8 of the Open Meeting Law Handbook and A.R.S. 38-508, Chair VanMaanen invoked the Rule of impossibility.

Vice Chair Raymond moved that the East Maricopa Regional Partnership Council approve the Quality First Strategy package for 56 centers, 5 homes, and 13 rating only sites with estimated funding allotments as presented in the Funding Plan document with the estimated amounts included in this motion to be finalized and brought back to the Regional Council at a future meeting. The Quality First package includes Child Care Health Consultation for a budget allotment of \$150,670, with a total allotment of \$974,617. Council Member Turgel seconded the motion, and it passed unanimously 8-0.

Council Member Turgel moved that the East Maricopa Regional Partnership Council approve the Quality First Child Care Scholarship Strategy including an estimate of 682 scholarships for programs enrolled in Quality First and an additional 62 scholarships for 3 – 5 year olds for 3-5 star only centers and 17 additional scholarships for teen parents. The total budget allotment for the strategy is estimated to be \$5,287,164.63. The estimated amounts included in this motion will be finalized and brought back to the Regional Council at a future meeting. Council Member Stahl seconded the motion, and it passed unanimously 8-0.

Council Member Permoda moved that the East Maricopa Regional Partnership Council approve the Scholarships TEACH Strategy in the amount of 75 scholarships for an allotment of \$233,181.82. Vice Chair Raymond seconded the motion, and it passed unanimously 8-0.

4:29 p.m. Council Members Meehan and Vela are no longer present telephonically.

At this time, Senior Director Sabatini explained that although the Council had previously voted to allow families at 300% of the poverty level to also receive scholarships, due to the changes in Quality First and with only four families in the entire state who receive scholarships at that level, as of July 1, 2015, only those families at 200% or below of the poverty level will be eligible to receive scholarships. Those families will be notified in January, 2014 in order to prepare for the change. Two of those families are in the Northeast Maricopa region.

Council Member Myhr moved that the East Maricopa Regional Partnership Council approve the Mental Health Consultation strategy in the amount of \$557,500 with the service units as reflected in the Council document. Council Member Stahl seconded the motion, and it passed unanimously 6-0.

Council Member Stahl moved that the East Maricopa Regional Partnership Council approve the Pre-K Mentoring/Transition to Kindergarten Strategy in the amount of \$79,634 with the service units as reflected in the Council document. Council Member Permoda seconded the motion, and it passed unanimously 6-0.

Council Member Turgel moved that the East Maricopa Regional Partnership Council approve the Scholarships Non-TEACH strategy in the amount of \$70,000 with the service units as reflected in the Council document. Council Member Myhr seconded the motion, and it passed unanimously 6-0.

Council Member Stahl moved that the East Maricopa Regional Partnership Council approve the Community Based Professional Development strategy in the amount of \$400,000 with the service units as reflected in the Council document. Vice Chair Raymond seconded the motion, and it passed unanimously 6-0.

Council Member Permoda moved that the East Maricopa Regional Partnership Council approve the Director Mentoring Training strategy in the amount of \$75,000 with the service units as reflected in the Council document. Council Member Stahl seconded the motion, and it passed unanimously 6-0.

Vice Chair Raymond moved that the East Maricopa Regional Partnership Council approve the FTF Professional REWARD\$ strategy in the amount of \$200,000 with the service units as reflected in the Council document. Council Member Stahl seconded the motion, and it passed unanimously 6-0.

Council Member Vela rejoined the meeting telephonically at 4:44 p.m.

Council Member Myhr declared a conflict of interest as to Home Visitation.

Council Member Stahl that the East Maricopa Regional Partnership Council approve the Home Visitation strategy in the amount of \$765,809 with the service units as reflected in the Council document. Vice Chair Raymond seconded the motion, and it passed unanimously 7-0.

Vice Chair Raymond declared a conflict as to Parent Education Community Based Training.

Council Member Stahl moved that the East Maricopa Regional Partnership Council approve the Parent Education Community Based Training strategy in the amount of \$554,413 with the service units as reflected in the Council document and that we pursue a one-year government-to-government agreement with the City of Scottsdale. Council Member Turgel seconded the motion, and it passed unanimously 7-0.

Council Member Vela was no longer present telephonically at 4:48 p.m.

Council Member Myhr moved that the East Maricopa Regional Partnership Council approve the Family Resource Centers strategy in the amount of \$1,510,000 with the service units as reflected in the Council document. Council Member Permoda seconded the motion, and it passed unanimously 6-0.

Council Member Stahl moved that the East Maricopa Regional Partnership Council approve the Family Support, Children with Special Needs strategy in the amount of \$200,000 with the service units as reflected in the Council document. Council Member Turgel seconded the motion, and it passed unanimously 6-0.

Vice Chair Raymond moved that the East Maricopa Regional Partnership Council approve the Oral Health strategy in the amount of \$488,484 with the service units as reflected in the Council document and that we pursue a one-year agreement extension with the Maricopa County Department of Public Health. Council Member Stahl seconded the motion, and it passed unanimously 6-0.

Council Member Stahl moved that the East Maricopa Regional Partnership Council approve the Care Coordination/Medical Home strategy in the amount of \$197,000 with the service units as reflected in the Council document. Council Member Permoda seconded the motion, and it passed unanimously 6-0.

Council Member Myhr moved that the East Maricopa Regional Partnership Council approve the Service Coordination strategy in the amount of \$50,000. Vice Chair Raymond seconded the motion, and it passed unanimously 6-0.

Council Member Turgel moved that the East Maricopa Regional Partnership Council approve the Community Awareness strategy in the amount of \$80,000. Council Member Stahl seconded the motion, and it passed unanimously 6-0.

Council Member Stahl moved that the East Maricopa Regional Partnership Council approve the Media strategy in the amount of \$160,000. Council Member Myhr seconded the motion, and it passed unanimously 6-0.

Council Member Permoda moved that the East Maricopa Regional Partnership Council approve the Community Outreach strategy in the amount of \$164,000. Vice Chair Raymond seconded the motion, and it passed unanimously 6-0.

Council Member Myhr moved that the East Maricopa Regional Partnership Council approve the Statewide Evaluation strategy in the amount of \$575,236. Council Member Stahl seconded the motion, and it passed unanimously 6-0.

#### **Regional Council Meeting Schedule**

Chair VanMaanen stated that due to the challenges with quorum with there presently only being eight council members, she asked for First Things First staff to let her know when, before July 1, 2014, meetings would need to be held due to issues which needed to be voted on. Senior Director Sabatini stated that the previously scheduled January 14, March 11 and May 13 meetings would need to be held, however, the February, April and June meetings would not need to be held. Council Member Turgel asked when the nominating process starts for the new East Maricopa council. Senior Director Sabatini stated that the process would begin in January, 2014 and encouraged everyone to apply if they are interested. Chair VanMaanen explained that half the seats would be for two years and half for four years. The year assignment for each seat will be determined by First Things First. Vice Chair VanMaanen encouraged the grantees to contact Senior Director Sabatini or Community Outreach Coordinator Oluyi if they had any questions during this period of time.

#### **Community Outreach Report**

Community Outreach Coordinator Tina Oluyi reviewed her monthly report which is Attachment 3 in the meeting packet.

#### **Director Updates**

- Senior Director Sabatini stated that she, in conjunction with the North Phoenix Regional Director, held a meeting with Southwest Human Development, the Division of Developmental Disabilities, AZEIP, and school district staff regarding the parent coaching program and had a very productive meeting.
- Senior Director Sabatini stated the benchmarking committee will be meeting again after the first of the year.
- Senior Director Sabatini stated that she and Central Maricopa Regional Director Joanne Floth met with the needs and assets vendor to determine what other services might be held due to the cost savings from the combined report. A data to action meeting was discussed.
- Senior Director Sabatini stated the State of Arizona submitted a proposal for Race to the Top.

#### **Regional Council Member Updates**

- Council Member Stahl stated that the Quality First indicator has been reviewed by the benchmarking committee, and she is looking forward to the next meeting.
- Vice Chair Raymond stated that the Regional Partnership Council surveys were reviewed at the Chair/Vice Chair meeting, and that the response rate was 49%, with 51% of those responding stating that they had served for at least three years. She said a discussion was held at the meeting about difficulties in meeting quorum.
- Council Member Permoda stated that she attended the Arizona Town Hall on Early Education and enjoyed it very much.
- Council Member Myhr stated he will be presenting at the Arizona Department of Education tribal committee on November 15 regarding the Fort McDowell Birth to Five program.



Northeast Maricopa Regional Partnership Council

- Chair VanMaanen stated the health committee will be meeting next week and are looking at access to care as far as oral health is concerned.

**Call to the Public**

Nadine Alfonso with Southwest Human Development provided an update on the parent coaching program and stated she has received some new referrals as a result of the meeting which had been held at the Paiute Center.

Maryola Blancas with First Teeth First program stated they had just hired three new outreach specialists.

**Adjournment**

There being no further business, Chair VanMaanen adjourned the meeting at 5:30 p.m.

Submitted by:

\_\_\_\_\_  
Caitlyn Hollins, Administrative Assistant III  
Maricopa Region

Approved by:

\_\_\_\_\_  
Patricia VanMaanen, Chair  
Northeast Maricopa Regional Partnership Council

DRAFT



# FIRST THINGS FIRST

*Ready for School. Set for Life.*

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## SFY 2015 Regional Funding Plan

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East Maricopa Regional Partnership  
Council

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Presented to the First Things First Board  
January 21-22, 2014

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**East Maricopa  
Funding Plan Summary  
SFY 15 Proposed**

Allocations and Funding Sources	2015	Recommendations to the Board SFY 15 Strategies and Allotments
FY Allocation	\$8,416,059	
Population Based Allocation	\$6,129,386	
Discretionary Allocation	\$1,223,630	
Other (FTF Fund balance addition)	\$1,063,043	
Carry Forward From Previous Year	\$4,940,317	
<b>Total Regional Council Funds Available</b>	<b>\$13,356,376</b>	

Strategies	Proposed Allotment	
Quality First Academy <i>(statewide)</i>	\$70,500	
Quality First Warmline Triage <i>(statewide)</i>	\$4,636	
Quality First Child Care Health Consultation Warmline <i>(statewide)</i>	\$2,867	
Quality First Coaching and Incentives <i>(statewide)</i>	\$859,245	
Quality First Inclusion Warmline <i>(statewide)</i>	\$12,810	
Quality First Mental Health Consultation Warmline <i>(statewide)</i>	\$13,176	
Child Care Health Consultation <i>(statewide)</i>	\$150,670	
Mental Health Consultation <i>(statewide)</i>	\$557,500	
Quality First Scholarships <i>(statewide)</i>	\$5,317,128	
Kindergarten Transition <i>(statewide)</i>	\$79,634	
Scholarships TEACH <i>(statewide)</i>	\$233,182	
Scholarships non-TEACH	\$70,000	
Community Based Professional Development Early Care and Education Professionals	\$400,000	
Director Mentoring/Training	\$75,000	
FTF Professional REWARD\$ <i>(statewide)</i>	\$200,000	
Home Visitation	\$765,809	
Parent Education Community-Based Training	\$554,411	
Family Resource Centers	\$1,510,000	
Family Support – Children with Special Needs	\$200,000	
Oral Health	\$488,484	
Care Coordination/Medical Home	\$197,000	
Service Coordination	\$50,000	
Community Awareness <i>(FTF Directed)</i>	\$80,000	
Media <i>(statewide ) (FTF Directed)</i>	\$160,000	
Community Outreach <i>(FTF Directed)</i>	\$164,000	
Statewide Evaluation <i>(statewide) (FTF Directed)</i>	\$575,236	
<b>Total</b>	<b>\$12,791,290</b>	
<b>Total Unallotted</b>	<b>\$565,086</b>	

**EAST MARICOPA REGIONAL PARTNERSHIP COUNCIL**

**Regional Funding Plan  
SFY15  
July 1, 2014 - June 30, 2015**

- I. Regional Allocation Summary**  
Funds Available for SFY14 and 15
  
  - II. Review of SFY14 Funding Plan**
    - A. Strategy Allotments and Awards
    - B. Strategies and Units of Service
  
  - III. SFY15 Funding Plan**
    - A. Regional Priorities, Selected FTF Indicators and Priority Roles, and Strategies to Achieve Outcomes
    - B. Changes in Strategies from SFY14 to SFY15
    - C. Target Service Units Proposed
    - D. New Proposed Strategies
    - E. SFY15 Proposed Funding Summary including the SFY13 -15 Regional Partnership Council Budget
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**Section I.**  
**Regional Allocation Summary**  
**Funds Available for SFY 15**

**East Maricopa Regional Partnership Council**

<b>Allocations and Funding Sources</b>	<b>SFY2015</b>
FY Allocation	\$8,416,059
Population Based Allocation	\$6,129,386
Discretionary Allocation	\$1,223,630
Other (FTF Fund balance addition)	\$1,063,043
Carry Forward From Previous Year	\$4,940,317
<b>Total Regional Council Funds Available</b>	<b>\$13,356,376</b>

**Section II. A.  
Review of SFY14 Funding Plan  
Strategy Allotments and Awards**

**SFY 14  
Central and Northeast Maricopa  
Funding Plan Summaries**

**Central Maricopa**

Allocations and Funding Sources		2014	
FY Allocation			\$6,100,533
Population Based Allocation			\$4,424,968
Discretionary Allocation			\$960,636
Other (FTF Fund balance addition)			\$714,929
Carry Forward From Previous Year			\$6,237,290
<b>Total Regional Council Funds Available</b>			<b>\$12,337,823</b>
Strategies	Allotted	Awarded	
Quality First			
Quality First Academy	\$42,100		\$34,976
Quality First Warmline Triage	\$3,745		\$3,745
Quality First Child Care Health Consultation Warmline	\$1,938		\$1,938
Quality First Coaching and Incentives	\$629,241		\$629,241
Quality First Inclusion Warmline	\$9,362		\$9,362
Quality First Mental Health Consultation Warmline	\$9,630		\$9,630
Child Care Health Consultation	\$101,256		\$101,052
Mental Health Consultation	\$250,000		\$246,000
Quality First Scholarships	\$2,669,360		\$2,669,360
Quality First Pre-K Scholarships	\$789,334		\$789,334
Quality First Pre-K Mentoring	\$49,764		\$49,764
Scholarships TEACH	\$180,000		\$180,000
Scholarships non-TEACH	\$70,000		\$70,000
Community Based Professional Development Early Care and Education Professionals	\$400,000		\$400,000
Director Mentoring/Training	\$75,000		\$75,000
FTF Professional REWARDS	\$200,000		\$199,800
Home Visitation	\$600,000		\$596,419
Parent Education Community-Based Training	\$389,411		\$389,411
Family Resource Centers	\$1,510,000		\$1,408,514
Oral Health	\$337,000		\$336,752
Care Coordination/Medical Home	\$197,000		\$196,984
Service Coordination	\$50,000		
Community Awareness	\$65,000		\$65,000
Media	\$150,000		\$150,000
Community Outreach	\$77,000		\$77,000
Statewide Evaluation	\$409,025		\$409,025
	<b>Total</b>	<b>\$9,265,167</b>	<b>\$9,098,307</b>
	<b>Total Unallotted</b>	<b>\$3,072,656</b>	<b>\$166,860</b>

**Northeast Maricopa**

Allocations and Funding Sources		2014	
FY Allocation			\$2,622,513
Population Based Allocation			\$1,466,358
Discretionary Allocation			\$172,915
Other (FTF Fund balance addition)			\$983,240
Carry Forward From Previous Year			\$1,413,699
<b>Total Regional Council Funds Available</b>			<b>\$4,036,212</b>
Strategies	Allotted	Awarded	
Quality First			
Quality First Academy	\$20,697		\$17,194
Quality First Warmline Triage	\$1,841		\$1,841
Quality First Child Care Health Consultation Warmline	\$947		\$947
Quality First Coaching and Incentives	\$309,338		\$309,338
Quality First Inclusion Warmline	\$4,603		\$4,603
Quality First Mental Health Consultation Warmline	\$4,734		\$4,734
Child Care Health Consultation	\$49,453		\$49,354
Mental Health Consultation	\$307,500		\$307,500
Quality First Scholarships	\$1,138,811		\$1,138,811
Quality First Pre-K Scholarships	\$487,333		\$487,333
Quality First Pre-K Mentoring	\$29,870		\$29,870
Scholarships TEACH	\$64,000		\$64,000
Home Visitation	\$165,809		\$165,809
Parent Education Community-Based Training	\$265,000		\$165,000
Family Support – Children with Special Needs	\$200,000		\$199,352
Oral Health	\$151,484		\$151,484
Community Awareness	\$15,000		\$15,000
Community Outreach	\$81,926		\$81,926
Media	\$10,000		\$10,000
Statewide Evaluation	\$135,544		\$135,544
	<b>Total</b>	<b>\$3,443,890</b>	<b>\$3,334,714</b>
	<b>Total Unallotted</b>	<b>\$592,322</b>	<b>\$109,176</b>

**Section II. B.  
Review of SFY14 Funding Plan  
Strategies and Units of Service**

**Central Maricopa Units of Service by Strategy**

Strategy Description	Fiscal Year 2014	
	Targeted Units	Contracted Units
<b>Quality First Strategy</b>		
Number of center based providers served	36	0
Number of home based providers served	5	0
<b>Child Care Health Consultation Strategy</b>		
Number of center based providers served	36	36
Number of home based providers served	5	5
<b>Mental Health Consultation Strategy</b>		
Number of center based providers served	10	10
Number of home based providers served	4	4
<b>Quality First Scholarships Strategy</b>		
Number of scholarship slots for children 0-5 years	380	380
<b>Quality First Pre-K Scholarships Strategy</b>		
Number of FTF-funded pre-K children	116	0
Number of Pre-K scholarship slots	0	116
<b>Quality First Pre-K Mentoring Strategy</b>		
Number of Private Community Partners	0	9
Number of Public Community Partners	0	9
<b>Scholarships TEACH Strategy</b>		
Number of professionals receiving scholarships	132	55
<b>Scholarships non-TEACH Strategy</b>		
Number of professionals receiving scholarships	50	92
<b>Community Based Professional Development Early Care and Education Professionals Strategy</b>		
Number of participating professionals	60	510
<b>Director Mentoring/Training Strategy</b>		
Number of participating professionals	10	10
<b>FTF Professional REWARDS Strategy</b>		
Number of incentive awards distributed	148	224
<b>Home Visitation Strategy</b>		
Number of families served	257	200
<b>Parent Education Community-Based Training Strategy</b>		
Number of participating adults	1,400	1,400
<b>Family Resource Centers Strategy</b>		
Number of families served	29,500	87,512
<b>Oral Health Strategy</b>		
Number of children receiving oral health screenings	1,500	1,500
Number of fluoride varnishes applied	1,500	1,500
Number of participating adults	1,500	2,500
Number of participating professionals	175	175
Number of prenatal women receiving oral health screenings	50	50
<b>Care Coordination/Medical Home Strategy</b>		
Number of children served	600	500
<b>Service Coordination</b>		
No Service Units		
<b>Community Awareness</b>		
No Service Units		
<b>Media</b>		
No Service Units		
<b>Community Outreach</b>		
No Service Units		
<b>Statewide Evaluation</b>		
No Service Units		

**Northeast Maricopa Units of Service by Strategy**

Strategy Description	Fiscal Year 2014	
	Targeted Units	Contracted Units
<b>Quality First Strategy</b>		
Number of center based providers served	24	0
<b>Child Care Health Consultation Strategy</b>		
Number of center based providers served	20	20
<b>Mental Health Consultation Strategy</b>		
Number of center based providers served	18	18
<b>Quality First Scholarships Strategy</b>		
Number of scholarship slots for children 0-5 years	164	164
<b>Quality First Pre-K Scholarships Strategy</b>		
Number of FTF-funded pre-K children	72	0
Number of Pre-K scholarship slots	0	72
<b>Quality First Pre-K Mentoring Strategy</b>		
Number of Private Community Partners	0	3
Number of Public Community Partners	0	3
<b>Scholarships TEACH Strategy</b>		
Number of professionals receiving scholarships	60	20
<b>Home Visitation Strategy</b>		
Number of families served	40	40
<b>Parent Education Community-Based Training Strategy</b>		
Number of participating adults	715	3,000
<b>Family Support – Children with Special Needs Strategy</b>		
Number of families served	83	83
<b>Oral Health Strategy</b>		
Number of children receiving oral health screenings	1,250	1,250
Number of fluoride varnishes applied	1,250	1,250
Number of participating adults	220	220
Number of participating professionals	0	10
Number of prenatal women receiving oral health screenings	0	220
<b>Community Awareness</b>		
No Service Units		
<b>Media</b>		
No Service Units		
<b>Community Outreach</b>		
No Service Units		
<b>Statewide Evaluation</b>		
No Service Units		

Notes about SFY14 contracted service units:

**Quality First:**

Due to operational changes, a "0" or a "-" Contracted Unit is shown in the table above, however, the Targeted Unit and the Contracted Unit are the same i.e. the targeted unit is what was contracted for with Quality First grantees on behalf of each region.

**Quality First Pre-Kindergarten Scholarships:**

A change was made to how scholarships will be reported. At the time of SFY14 Funding Plan development, the TSU was number of children receiving scholarships. For SFY14 contracts the grant partner will report on the number of full-time scholarships that are awarded.

**Scholarships TEACH Service Numbers:**

In SFY14 the targeted service unit for TEACH reflects the number of scholarships for statewide funded TEACH (as part of the QF package) and Additional (Regional) TEACH scholarships. The contracted service units above **only** reflects the Additional (Regional) TEACH funding. The total contracted service unit for each region, including statewide funded TEACH is:

**Central Maricopa:** 132 Scholarships (77 statewide and 55 Additional) and is lower than the targeted service unit because it reflects actual scholarship usage.

**Northeast Maricopa:** 60 Scholarships (40 statewide and 20 Additional) and is lower than the targeted service unit because it reflects actual scholarship usage.

**Scholarships Non-TEACH:** Central Maricopa

The Contracted Service Unit is higher than the Targeted Service Number. The actual number of early childhood professionals able to participate may vary based on the number of college credits taken each semester by each professional.

**FTF Professional REWARD\$:** Central Maricopa

The actual range of incentive amounts is \$300 to \$2000 based on the level of each applicant. Due to the range, contracted service units are higher than the target service numbers.

**Community Based Professional Development Early Care and Education:** Central Maricopa

Contracted Service Units reflect duplicated numbers of participating professionals and are higher than targeted service units which reflect unduplicated numbers of participating professionals.

**Family Resource Centers Service Numbers:** Central Maricopa

Contracted Service Units reflect duplicated numbers of families served and are higher than targeted services units which reflects unduplicated numbers of families served.

**Section III A.  
SFY 2014**

**Regional Priorities, Selected FTF Indicators and Priority Roles, and Strategies to Achieve Outcomes**

Regional Priority to be addressed	School Readiness Indicators Correlated to the needs and priority roles	FTF Priority Roles in the Early Childhood System	SFY 2015 Strategies
<p>Limited access to high quality early care and education (including infant and toddler settings)</p> <p>Limited access to early preventive medical and dental care for children birth – five years of age.</p> <p>Lack of support to meet the needs of children with developmental/social-emotional issues</p> <p>Limited access to high quality, diverse and relevant information and resources for families to support their child’s optimal development.</p> <p>Coordination of existing resources and services for young children and their families.</p> <p>Build Public Awareness and Support</p>	<p>1. #/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical</p> <p>2. #/% of children receiving timely well child visits.</p> <p>3. #/% of children age 5 with untreated tooth decay.</p> <p>4. % of families who report they are competent and confident about their ability to support their child’s safety, health and well-being.</p> <p>5. #/% of children enrolled in an early care and education programs with a Quality First rating of 3-5 stars</p>	<p>Early Care and Education System Development and Implementation – Convene partners and provide leadership in the development and implementation of a comprehensive early care and education system that is aligned both across the spectrum of settings and with the full continuum of the education system.</p> <p>Supports and Services for Families - Convene partners, provide leadership, provide funding, and advocate for development, enhancement, and sustainability of a variety of high quality, culturally responsive, and affordable services, supports, and community resources for young children and their families.</p> <p>Access to Quality Health Care Coverage and Services- Collaborate with partners to increase access to high quality health care services (including oral health and mental health) and affordable health care coverage for young children and their families.</p>	<ul style="list-style-type: none"> <li>• Quality First including CCHC, QF Scholarships, TEACH), Additional QF Scholarships, Additional TEACH (CM)</li> <li>• Additional QF Rating Only</li> <li>• Mental Health Consultation</li> <li>• Scholarships non-TEACH (CM)</li> <li>• Community Based</li> <li>• Professional Development</li> <li>• Early Care and Education (CM)</li> <li>• Director Mentoring/Training (CM)</li> <li>• FTF Professional REWARD\$ (CM)</li> <li>• Home Visitation</li> <li>• Parent Education Community-Based Training</li> <li>• Family Resource Centers (CM)</li> <li>• Family Support - Children with Special Needs (NE)</li> <li>• Oral Health</li> <li>• Care Coordination/Medical Home (CM)</li> <li>• Service Coordination</li> <li>• Community Awareness</li> <li>• Media</li> <li>• Community Outreach</li> <li>• Statewide Evaluation</li> </ul> <p>CM = Central Maricopa NE = Northeast Maricopa</p>

**Section III. B.  
SFY15 Funding Plan  
Changes in Strategies from SFY14 to SFY15**

Strategy Name	SFY14	SFY15
Quality First Package – includes the following components: QF coaching & Incentives, QF Academy, QF Warmline Triage, QF Inclusion Warmline, QF CCHC Warmline, QF MHC Warmline.	1,035,292	\$963,234
Funding Level Changes:		QF Coaching & Incentives: \$859,245 QF Academy: 70,500 QF Warmline Triage: 4,636 QF Inclusion Warmline: 12,810 QF CCHC Warmline: 2,867 QF MHC Warmline: 13,176
TSU Change	56 Centers 5 Homes	56 Centers 5 Homes
Target Population	No change	No change
Explanation of Change		The funding level has changed as a result of the star rating progression that is used for enrolled programs which results in changes to coaching and incentives for QF programs. In addition, 3-5 star programs do not receive incentives.  Changes also occurred when 3 programs moved from “rating only” to “full participation” and 1 “full participation” to “rating only”.
<b>Child Care Health Consultation</b>		
Funding Level Change	\$153,594	\$150,670
TSU Change	56 Centers 5 Homes	56 Centers 5 Homes
Target Population Change	No change	No change
Explanation of Change		For information purposes only. The cost of CCHC is built into the QF unit cost.

Strategy Name	SFY14	SFY15
<b>Mental Health Consultation</b>	No change	No change
<b>QF Scholarships (Previously QF Child Care Scholarships)</b>		
Funding Level Changes:	5,164,472	5,317,128
TSU Changes:	732	684
Target Population Change	No change	No change
Explanation of Change	<p>The Regional Council is decreasing the number of additional scholarships in SFY by 50. Reduction was obtained by 3 programs moving from "rating only" to "full participation" thereby receiving the base number of scholarships.</p> <p>In addition, TSU changes are due to the SFY15 QF model changes approved by the Board in June 2013. TSU changed from 732 in SFY 14 to 684 in SFY 15 due to program model changes which impacted the eligibility of programs to receive scholarships based upon star ratings, participant size. In addition the funding level changes because the market rates are no longer factored into the overall formula for the cost of the scholarship, but standard rates are being used.</p>	
<b>Kindergarten Transition formerly known as Quality First Pre-K Mentoring</b>		
Funding Level Change	\$0	\$79,634
TSU Change	0	1
Target Population Change	No change	No change
Explanation of Change	<p>In SFY14 Pre-K Mentoring was a component of the Pre-K Scholarship Strategy. In SFY 15 the Pre-K scholarships are part of the overall QF Scholarship strategy. It was determined that the Pre-K mentoring component was not needed and would be duplicative of coaching under QF. The strategy has now been revised and is now a Transition to Kindergarten Community of Practice strategy. The regional council is funding 1 community of practice.</p>	

Strategy Name	SFY14	SFY15
Scholarships TEACH		No change
Scholarships non-TEACH		No change
Community Based Professional Development Early Care and Education		No change
Director Mentoring/Training		No change
FTF Professional REWARD\$		No change
Home Visitation		
Funding Level Change	\$765,809	\$765,809
TSU Change:		
# of families served		297
# of children screened	297	297
# of developmental screenings conducted		297
# of hearing screenings conducted		297
# of vision screenings conducted		297
Target Population Change	No change	No change
Explanation of Change		Required Secondary Strategy TSUs added.
<b>Parent Education Community-Based Training</b>		
Funding Level Change	\$654,411	\$554,411
TSU Change	2115	280
Target Population Change	No change	No change
Explanation of Change		In SFY 14, the Northeast Maricopa Region did not award the Parent Education Community- Based Training targeting parenting teens (in the amount of \$100,000) and will not pursue an award in SFY15.  For SFY15 the Parent Education Community- Based Training Target Service Units, the number of participating adults reflects an <u>unduplicated</u> count while SFY14 Target Services Units reflects a duplicated count.

Strategy Name	SFY14	SFY15
<b>Family Resource Centers</b>		
Secondary Strategies:		
Parent Education Community-Based Training		
Health Insurance Enrollment		
Food Security		
Funding Level Change	\$1,510,000	\$1,510,000
TSU Change		
# of families served	29,500	29,500
Parent Education Community Based Training:		
# of adults completing a series	0	3,000
Health Insurance Enrollment:		
# of families served	0	5,000
Food Security		
# of food boxes distributed	0	10,000
Target Population Change	No change	No change
Explanation of Change		Optional Secondary Strategies added.
<b>Family Support - Children with Special Needs</b>		
Funding Level Change	\$200,000	\$200,000
TSU Change:		
# of families served	83	83
# of children screened	0	83
# of developmental screenings conducted	0	83
# of hearing screenings conducted	0	83
# of vision screenings conducted	0	83
Target Population Change	No change	No change
Explanation of Change		Required Secondary Strategy TSUs added.
<b>Oral Health</b>		
<b>Care Coordination/Medical Home</b>		
Funding Level Change	\$197,000	\$197,000
TSU Change		
# of children served	500	500
# of families served (Health Insurance Enrollment Assistance)	0	500
# of children screened	0	500
# of developmental screenings conducted	0	500
# of hearing screenings conducted	0	500

Strategy Name	SFY14	SFY15
# of vision screenings conducted	0	500
Target Population Change	No change	No change
Explanation of Change		Required Secondary Strategy TSUs added.
<b>Service Coordination</b>		No change
<b>Community Awareness</b>		No change
<b>Media</b>		No change
<b>Community Outreach</b>		
Funding Level Change	\$158,926	\$164,000
Explanation of Change		The allotment increase was based on actual costs for the strategy, due to an increase in personnel costs for the 5% State employee pay increase as well as increased insurance costs.
<b>Statewide Evaluation</b>		
Funding Level Changes:	\$544,569	\$575,236
Explanation of Change:		The allotment is based on the FTF Research and Evaluation Implementation Plan for SFY 13 – SFY 15.

**Section III. C.  
SFY15 Funding Plan  
Target Service Units Proposed**

Strategy	Service Unit	2015
		Target
Quality First	Number of center based providers served	56
	Number of home based providers served	5
Child Care Health Consultation	Number of center based providers served	56
	Number of home based providers served	5
Mental Health Consultation	Number of center based providers served	30
	Number of home based providers served	4
Quality First Scholarships	Number of scholarship slots for children 0-5 years	684
Kindergarten Transition Scholarships TEACH	Number of Public Community Partners	1
Scholarships non-TEACH	Number of professionals receiving scholarships	75
	Number of professionals receiving scholarships	50
Community Based Professional Development Early Care and Education Professionals	Number of participating professionals	60
Director Mentoring/Training	Number of participating professionals	10
FTF Professional REWARD\$	Number of incentive awards distributed	148
Home Visitation	Number of children receiving screening	297
	Number of developmental screenings conducted	297
	Number of families served	297
	Number of hearing screenings conducted	297
	Number of vision screenings conducted	297
	Number of participating adults	280
Parent Education Community-Based Training	Number of participating adults	280
Family Resource Centers	Number of families served	29,500
Family Support – Children with Special Needs	Number of children receiving screening	83
	Number of developmental screenings conducted	83
	Number of families served	83
	Number of hearing screenings conducted	83
	Number of vision screenings conducted	83
	Number of children receiving oral health screenings	2,750
Oral Health	Number of fluoride varnishes applied	2,750
	Number of participating adults	1,720
	Number of participating professionals	185
	Number of prenatal women receiving oral health screenings	50
	Number of children receiving screening	500
Care Coordination/Medical Home	Number of children served	500
	Number of developmental screenings conducted	500
	Number of families served (HIE Assistance)	500
	Number of hearing screenings conducted	500
	Number of vision screenings conducted	500

Notes about SFY14 contracted service units and SFY15 proposed targets:

**Scholarships TEACH Service Numbers:**

In SFY14 the targeted service unit for TEACH reflects the number of scholarships for statewide funded TEACH (as part of the QF package) and Additional (Regional) TEACH scholarships. The contracted service units above **only** reflects the Additional (Regional) TEACH funding. The total contracted service unit for each region, including statewide funded TEACH is:

**Central Maricopa:** 132 Scholarships (77 statewide and 55 Additional) and is lower than the targeted service unit because it reflects actual scholarship usage.

**Northeast Maricopa:** 60 Scholarships (40 statewide and 20 Additional) and is lower than the targeted service unit because it reflects actual scholarship usage.

In SFY15, the region is funding Additional (Regional) TEACH Scholarships and the targeted service unit reflects this funding allotment.

For SFY15, the region has funded the following strategies for which the Regional Partnership Council has now proposed Target Service Units for the required secondary strategies.

1. Primary = Home Visitation  
Secondary = Developmental Screening
2. Primary = Care Coordination  
Secondary = Developmental Screening  
Tertiary = Health Insurance Enrollment Assistance

**Section III. E.**

**SFY15 Funding Plan**

**SFY15 Proposed Funding Summary including the SFY13 -15 Regional Partnership Council Budget**

<b>Allocations and Funding Sources</b>	<b>2015</b>
FY Allocation	\$8,416,059
Population Based Allocation	\$6,129,386
Discretionary Allocation	\$1,223,630
Other (FTF Fund balance addition)	\$1,063,043
Carry Forward From Previous Year	\$4,940,317
<b>Total Regional Council Funds Available</b>	<b>\$13,356,376</b>
<b>Strategies</b>	<b>Proposed Allotment</b>
Quality First	
Quality First Academy	\$70,500
Quality First Warmline Triage	\$4,636
Quality First Child Care Health Consultation Warmline	\$2,867
Quality First Coaching and Incentives	\$859,245
Quality First Inclusion Warmline	\$12,810
Quality First Mental Health Consultation Warmline	\$13,176
Child Care Health Consultation	\$150,670
Mental Health Consultation	\$557,500
Quality First Scholarships	\$5,317,128
Kindergarten Transition	\$79,634
Scholarships TEACH	\$233,182
Scholarships non-TEACH	\$70,000
Community Based Professional Development Early Care and Education Professionals	\$400,000
Director Mentoring/Training	\$75,000
FTF Professional REWARD\$	\$200,000
Home Visitation	\$765,809
Parent Education Community-Based Training	\$554,411
Family Resource Centers	\$1,510,000
Family Support – Children with Special Needs	\$200,000
Oral Health	\$488,484
Care Coordination/Medical Home	\$197,000
Service Coordination	\$50,000
Community Awareness	\$80,000
Media	\$160,000
Community Outreach	\$164,000
Statewide Evaluation	\$575,236
<b>Total</b>	<b>\$12,791,290</b>
<b>Total Unallotted</b>	<b>\$565,086</b>

## EAST MARICOPA

	<u>PRELIMINARY ESTIMATES</u>	<u>FUNDING PLAN TO BOARD</u>
QF Academy	\$ 70,500	\$ 70,500
QF Warmline	4,636	4,636
QF CCHC Warmline	2,867	2,867
QF Coaching/Incentives	870,627	859,245
QF Inclusion Warmline	12,810	12,810
QF MHC Warmline	<u>13,176</u>	<u>13,176</u>
<b>TOTALS</b>	<b>\$ 974,616</b>	<b>\$ 963,234</b>
Child Care Health Consultation	\$ 150,670	\$ 150,670
QF Scholarships	\$ 5,287,165	\$ 5,317,128
<b>TOTAL</b>	<b>\$12,772,709</b>	<b>\$12,791,290</b>
<b>TOTAL INCREASE</b>	<b><u>\$ 18,581</u></b>	



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## Data Reports by Regional Partnership Council

Council: Northeast Maricopa Fiscal Year: 2014

### Instructions for interpreting data report fields:

#### \*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.  
 0 = 0 months out of 3 months of data for this quarter were submitted.

**Note:**

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status  
 1 = 1 month out of 3 months of data for this quarter were submitted  
 2 = 2 months out of 3 months of data for this quarter were submitted  
 3 = 3 months out of 3 months of data for this quarter were submitted

**Note:**

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:  
 (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols  
 (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter  
 (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

#### \*\*Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

#### Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter



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## Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

### Family Support – Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC009-13-0357-01-Y2 / Southwest Human Development	Quarterly Data Submission Status*		3				
	Total number of families newly enrolled during the quarter		8				
	Number of families served	83	30				30
	Number of families at the end of the quarter (subtracting disenrolled)		16				
	Number of children newly enrolled during the quarter		8				
	Number of children served		44				
	Number of full time equivalent (FTE) staff at the end of the quarter		2				
	Number of families who received community based referrals		36				



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# Data Reports by Regional Partnership Council

Council: Northeast Maricopa Fiscal Year: 2014

## Home Visitation

A data field is flagged in grey for a SFY quarter:

**Home visitor caseload for the quarter** – when the ratio of home visitors to families served is above 1:20.

**Staff turnover for the quarter** – when the staff turnover is above 20% (from one quarter to the next).

**Client turnover for the quarter** – when the client turnover is above 20% (from one quarter to the next).

**Clients disenrolled due to moving** - when the percent of clients disenrolled due to "moving" is above 20%.

**Clients disenrolled due to unable to locate** - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC009-13-0513-01-Y2 / Ft. McDowell Yavapai Nation	Quarterly Data Submission Status*		3				
	Number of families newly enrolled during the quarter		2				
	Number of families served	40	22				22
	Number of families at the end of the quarter (subtracting disenrolled)		15				
	Number of families continuing to receive services who have moved out of the region during the quarter		0				
	Number of families disenrolled during the quarter		7				
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.0				
	Homevisitor caseload for the quarter		7.5				
	Staff turnover for the quarter		0				
	Family turnover for the quarter		25.0%				
	Families disenrolled due to moving		28.6%				



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# Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Families disenrolled due to unable to locate		42.9%				
	Number of children newly enrolled during the quarter		2				
	Number of children served		42				
	Number of families who received community based referrals		2				

## Data Reports by Regional Partnership Council

**Council:** Northeast Maricopa

**Fiscal Year:** 2014

### Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-11-0077-01-Y4 / Maricopa County Department of Public Health	Quarterly Data Submission Status*		3				
	Number of oral health screenings given to expectant mothers	220	0				0
	Number of oral health screenings given to children (0-5yrs)	1250	128				128
	Number of fluoride varnish applied to children (0-5yrs)	1250	125				125
	Number of expectant mothers receiving oral health kits		0				
	Number of children (0-5 yrs) receiving oral health kits			136			
	Number of trainings conducted			125			
	Number of adults attended		220	105			105
	Number of children attended			128			
	Number of expectant mothers referred to treatment providers						
Number of expectant mothers receiving services							
Number of children (0-5yrs) referred to treatment providers							
Number of children (0-5yrs) receiving services							



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# Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

## Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTE-RC009-12-0324-03-Y3 / City of Scottsdale	Quarterly Data Submission Status*		3				
	Number of trainings conducted		67				
	Number of adults attended	3000	675				675
	Average attendance per training session		10.1				



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## Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

### Quality First Pre-K Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-02 / Valley of the Sun United Way	Quarterly Data Submission Status*		3				
	Number of FTF funded pre-k children		96				
	Number of FTF funded pre-k children at the end of the quarter (subtracting disenrolled)		68				
	Number of preschoolers with special needs served		1				
	Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)		1				
	Number of preschooler slots filled at the end of the quarter		67.5				
	Number of FTF funded part time pre k children		5				
	Number of FTF funded part time pre k children at the end of the quarter (subtracting disenrolled)		4				
	Number of FTF funded full time pre k children		90				
	Number of FTF funded full time pre k children at the end of the quarter (subtracting disenrolled)		63				
	Number of part time preschoolers with special needs served		1				
	Number of part time preschoolers with special needs served at the end of the quarter (subtracting disenrolled)		1				
	Number of full time preschoolers with special needs served		0				



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# Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of full time preschoolers with special needs served at the end of the quarter (subtracting disenrolled)		0				
	Number of part time slots filled at the end of the quarter		2.5				
	Number of full time slots filled at the end of the quarter		65.0				
	Number of slots filled at the end of the quarter	72	67.5				67.5



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# Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

## Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FIF-STATE-14-0440-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3				
	Number of center based providers served		18				
	Number of center based providers at the end of the quarter (subtracting disenrolled)		16				
	Number of home based providers served		0				
	Number of home based providers at the end of the quarter (subtracting disenrolled)		0				
	Number of children receiving scholarships		95				
	Center based providers: Number of infants receiving scholarships		27				
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		22				
	Home based providers: Number of infants receiving scholarships		0				
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of toddlers receiving scholarships		56				
	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		38				
	Home based providers: Number of toddlers receiving scholarships		0				



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# Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of preschool aged children receiving scholarships		101				
	Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		66				
	Home based providers: Number of preschool aged children receiving scholarships		0				
	Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of children with special needs receiving scholarships		8				
	Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		5				
	Home based providers: Number of children with special needs receiving scholarships		0				
	Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0				
	Number of Infant (0-12 months) slots filled end of the quarter		22.0				
	Number of toddler (13-35 months) slots filled end of the quarter		46.5				
	Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		64.5				
	Number of slots filled with children (0-5 yrs) end of the quarter	164	133.0				133.0
	Number of FTF slots vacant for children (0-5 yrs)		0				



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## Data Reports by Regional Partnership Council

**Council:** Northeast Maricopa

**Fiscal Year:** 2014

### Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1				
	CDA Credentials Completed Contract to Date		1				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		21				
	AA Contracts Completed		1				
	AA Withdrawn		0				
	AA Contracts Initiated		2				
	AA Scholarships Awarded		30				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				



**FIRST THINGS FIRST**

*Ready for School. Set for Life.*

# Data Reports by Regional Partnership Council

Council: Northeast Maricopa

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				
	CDA Scholarships Withdrawn		0				
	CDA Contracts Initiated		0				
	CDA Scholarships Currently Awarded		2				
	Scholars Currently Receiving T.E.A.C.H. Scholarship		29				
	Quality First Facilities with Current T.E.A.C.H. Scholars		13				
	Non-QF Facilities with Current T.E.A.C.H. Scholars		6				
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		13				
	Non-QF Facilities with T.E.A.C.H. Scholars Awarded		6				

**NORTHEAST MARICOPA REGIONAL PARTNERSHIP COUNCIL**

**SFY2014 NARRATIVE REPORTS SUMMARIES**

**QUARTER 1 – July - September, 2013**

City of Scottsdale– Parent Education Community-Based Training

TOTAL AWARD: \$165,000	YEAR TO DATE EXPENDED (AS OF 12/26/13): \$53,781 (32.6%)	
TARGET SERVICE NUMBER	3000 adults (duplicated)	
TOTAL NUMBER OF PARTICIPATING ADULTS	Q1 – 675	YTD: 675

Successes

Story from Paiute Neighborhood Center classes: The room at Stay and Play is full of fun and laughter. Moms are discovering activities with their children and discussing a variety of topics with the community experts. It was during one of these Stay and Play classes that a mom expressed that she needed help dealing with her son Christopher's separation anxiety. She loved taking him to classes, to the grocery store, and to all the things she did with him, but when it was time for her to leave him with anybody else it was such a struggle she often felt she could not leave. Christopher's mom was encouraged to attend the upcoming Books Can... class which dealt with emotions and topics such as separation anxiety. It was a pleasure to have her and her young son there as we discussed the books, strategies and parent tips that happened to be on the topic of separation anxiety! Christopher was proud to show me his work, telling me about his picture and his sister and his dad. Mom was happy to have a book to take home and the tips to support her in dealing with this emotion. Offering a variety of classes has helped to make more parent connections and refer them to programs that are pertinent to them.

Story from Fountain Hills Library: Amanda, mother of two, has been attending the Fun with Math and Science Program at Fountain Hills Library this Fall. She has seen the difference participating in Knowing and Growing classes can make. "My son has made so much progress with his math & science skills. He can count to 4 now. You have helped my kids tremendously," was her comment while attending the fifth session of Fun with Math and Science Program.

Collaboration

We have a great number of collaborative partners who help to make our programs successful. Our Stay and Play programs have weekly Community Experts who talk to parents about a variety of topics. Some of our resource professionals include staff from Association for Supportive Child Care, Southwest Human

Development, Maricopa County First Teeth First program, City of Scottsdale Youth and Family Services, City of Scottsdale Fire Department, and Scottsdale Healthcare. Our collaborations with Desert Foothills Library in Cave Creek, Fountain Hills Regional Library, Ft. McDowell Early Childhood Center, and Paiute Neighborhood Center allow us to bring programming into all areas of the Northeast Maricopa region. We also attend and are actively involved in the Northeast Maricopa Collaboration Group meetings. In addition, we have a strong partnership with the Title I schools in Scottsdale that house preschool programs and are also working with Vista del Camino to offer onsite programming.

Additional Information

We were happy to bring on Jeanet Munoz as our new bilingual parent educator and Ann Marie Creegan as our new 10 hour parent educator. Jeanet has her MSW and has extensive work experience in the social work field. Ann Marie has her MLS and has been both a school and public librarian. They are both wonderful additions to our Knowing and Growing staff team.

**Ft. McDowell Yavapai Nation–Home Visitation**

<b>TOTAL AWARD: \$165,809</b>	<b>YEAR TO DATE EXPENDED (AS OF 12/26/13):\$41,452 (25%)</b>	
<b>TARGET SERVICE NUMBER</b>	<b>40 families served</b>	
<b>TOTAL NUMBER OF FAMILIES SERVED</b>	<b>Q1 –22</b>	<b>YTD: 22</b>

Successes

To Whom It May Concern,

My name is Ira Jolley Sr. and I am an Enrolled member of the Fort M Dowell Yavapai Community. My sons Ira Jr. and Mark Jolley live with me here on the Reservation.

When my son Mark was one year old he began participating in the Early Steps To Childhood Success Classes. Home Visits and Class Room Time, were among the ways the Facilitators engaged my children. They were effective and positive in the sharing of the information they had. Mark is now four years old and well on his way to School Success. I feel strongly that this Program has had a huge impact on his development.

Ira Jr. is now two years old. Based on Mark’s performance and Success, Ira Jr. has come along a lot faster and is more involved in the ESSS Program. He has accomplished a lot more of the criteria sooner and seems more eager to learn. The Program has impacted his growth greatly.

Thank you.

Barriers/Challenges

We continue to have low attendance at our monthly parent groups. Efforts are being made to involve the families in scheduling the monthly groups as well as bring in different speakers.

Collaboration

We continue to work with the ‘Hman ‘shawa Early Childhood Development Center with those children who transition out of the Early Steps to School Success program.

We hosted Scottsdale Public Library’s Knowing & Growing Learning Series, “Brain Time for Babies” during this quarter. This collaboration reinforces the messages/strategies we communicate to the families about early brain development and school readiness.

Additional Information

There are currently 65 children ages 3 to 5 at the ‘Hman ‘shawa Early Childhood Center who are participating in the Book Exchange Program. There were 113 home visits conducted during this reporting period.

The Program staff continues to attend local events in the FMYN Community for recruitment efforts as well as educate the Community about the importance of working with children ages 0 to 5.

**Maricopa County Department of Public Health – Oral Health**

<b>TOTAL AWARD: \$151,484</b>	<b>YEAR TO DATE EXPENDED (AS OF 12/26/13): \$35,243 (23.3%)</b>	
<b>TARGET SERVICE NUMBER</b>	<b>1250 Screenings/ 1250 Varnishes</b>	
<b>CHILDREN RECEIVING SCREENINGS</b>	<b>Q1 – 128</b>	<b>YTD: 128</b>
<b>CHILDREN RECEIVING VARNISH</b>	<b>Q1 – 125</b>	<b>YTD: 125</b>

Successes

We continue strengthen our partnership with AHCCCS to refer the children that are clients with AHCCCS to get the child services and a dental home. Our program health educator continues to work with each AHCCCS plan Early, Periodic, Screening, Diagnosis and Treatment (EPSDT) Care Coordinator to help expedite getting the urgent needs children to services and following up.

Challenges/Barriers

The month of July was slower than other months. The primary reason for lower attendance rate was due to Summer Break and children not attending preschool/child care center on a regular basis.

Collaboration

As the First Teeth First program has continued to expand our maternal program, we have continued to partner with Maricopa Integrated Health Systems (MIHS) to refer urgent needs pregnant women to their locations for reduced fee services.

Participating in the Northeast Collaboration Meetings has been very beneficial for our program, providing wonderful insight into community events and other programs that are potential partners. At one of the meetings, we were able to announce the Maternal Oral Health Training Session and we had several collaboration attendees attend the training.

Additional Information

In July, the Office of Oral Health Supervisor and First Teeth First Program Coordinator provided an educational training to approximately 25 community partners and health educators at the Paiute Neighborhood Center in Scottsdale. The presentation focused on the importance of maternal oral health and what the First Teeth First program is doing regarding education and screening of pregnant women.

The First Teeth First staff attended two trainings in this quarter. The first training was for OSHA standards so should our staff be out in the field, we are trained and aware of the standards and precautions that should be taken. Additionally, our staff attended the Essentials of Public Health training which enriches the staff about the interdisciplinary workings of what public health does and how it affects the community.

**Southwest Human Development– Family Support Children With Special Needs**

TOTAL AWARD: \$200,000	YEAR TO DATE EXPENDED (AS OF 12/26/13:\$75,503 (37.9%))	
TARGET SERVICE NUMBER	83 families served	
TOTAL NUMBER OF FAMILIES SERVED	Q1 – 30	YTD: 30

Successes

Story: DP’s mother is concerned about DP’s communication development. The Parent Coach has provided the mother with information regarding receptive and expressive language development. Techniques to increase receptive and expressive vocabulary skills have also been provided. The Parent Coach has helped DP’s mother recognize his nonverbal and verbal attempts to get his needs met throughout the day. DP’s mother asks good questions and is very interested in ways she can help her children learn at home.

The family has been given information about preschool services through the local school district and the mother has already set up an appointment for a screening when DP turns 2 years-9 months of age. The family was also provided information on the Affordable Healthcare Act, as DP currently receives medical care under Kids Care which will no longer exist in 2014.

Even though the family has had multiple stressors these past few months (i.e. death of a parent, surgeries etc.), they have maintained a consistent home visiting schedule. When the Parent Coach

spoke to the mother regarding the schedule, the mother stated "My mom would want me to do this for him."

Story: L, a 12 month old girl, was referred to the PCSS program by the social worker at the Florence Crittenden Girl's Ranch when she was five months old. L's mother is a young teen mom who has been at Girl's Ranch since before L was born. Mom was concerned that L was difficult to comfort and that "she wasn't doing what the other babies are doing." Mom was also concerned with L's sleeping habits as she woke up several times during the night to eat. The ASQ showed delays in social emotional and motor skills.

During the initial intake, mom revealed that whenever L cried or woke up in the night, she would give her a bottle and that was how she comforted her. L was in the 95%+ for both height and weight. Together, the Parent Coach and the mother worked on ways to comfort L during the night without feeding her several times... Mom was consistent with this routine and reported that L only wakes up 1 time during the night and most of the time she will go back to sleep on her own. However, recently, L's sleeping habits have been inconsistent because of teething.

L's mother was uncomfortable with L being down on the floor because L would cry when put down. The Parent Coach worked with the mother on tummy time ideas to do with L... After a few weeks, Mom was excited to tell the coach that L was enjoying tummy time and floor activities and did not cry right away when mom left the room for a few minutes. L was beginning to move around more and is attempting to sit up on her own. Mom was very excited to discover that when she allowed L to have active floor time before her nightly bedtime routine, that L was more tired and ready for sleep.

Currently, L is showing a concern in her fine motor skills. Mom and the Parent Coach are working on L feeding herself and participating in activities that will help with these skills. The Parent Coach and the mother continually review ages and stages of development so that Mom's expectations for L are realistic. Mom is eager to learn what to expect in L's development. She is willing to try new things and is learning new ways to engage L in activities and everyday routines.

### Challenges/Barriers

A challenge has been the low number of family attendance at the playgroups and parent forums. Playgroups were offered at multiple locations and times in hopes to better accommodate the families we serve. Some of the obstacles include lack of transportation and family work schedules. Satisfaction surveys were given to the families who were present during the playgroups and forums. Feedback regarding the playgroups and forums was positive. However, during our planning, we will make changes as needed based on feedback provided by the parent coaches, families and information collected from the parent survey.

### Collaboration

We are excited about our increased collaboration with the Scottsdale Unified School District. We have developed relationships with all three of their early childhood programs. The early childhood campuses

allowed our staff to attend their Open House at the beginning of the school year and speak to the parents of children attending their program. We have developed a relationship with the Title 1 program and invited some of their students to our September parent forum. Title 1 has given us permission to present our November Parent Forum on one of their campuses. We will be attending the PANDA preschools screenings in October. The school district has invited our program to present at their Parent University in October. They have also allowed us to upload our flyer to the school website and send flyers home with families who have young children.

Collaborations with other school districts within the region have also increased. We have recently developed a relationship with the community early childhood program in the Fountain Hills School District and have been receiving more referrals from school districts who have partnered with Smart Support.

Additional Information

During the last quarter, the parent coaches reported that some of the mothers enrolled in the PCSS program appeared to be, or reported themselves as, experiencing depression. Due to this concern, the coaches received a training on maternal mood disorders. This quarter, the coaches report that due to this training they have been better able to recognize the risk factors more easily and have successfully referred these parents to community resources.

**Southwest Human Development– Mental Health Consultation**

TOTAL AWARD: \$307,500	YEAR TO DATE EXPENDED (AS OF 12/26/13):\$69,797 (22.7%)
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Successes

Administrative Home Leadership: Smart Support enjoys a good deal of interest from professionals and systems across the country primarily because it is the largest early childhood mental health consultation (ECMHC) system at this point, it's program evaluation has been well-received and of value to other ECMHC systems, and Smart Support's leadership has had many opportunities to present our model of consultation at conferences and through published journal articles.

Success Story: "Andrew's" mom was frustrated. Andrew had special needs, along with significant behavioral issues. Mom was worried and discouraged. She had dis-enrolled Andrew from a previous child care over her concerns he that was mistreated by teachers there... The director, knowing she had the support of a mental health consultant, felt confident she could help. Andrew was accepted into the program. The director immediately called the MHC and, after obtaining consent, they met to discuss Andrew's case.

During Andrew's first week at the center, the MHC arranged for a meeting between Andrew's mom, the Director and herself. They met to discuss Andrew's history, his needs and his challenges. The Director

felt confident that she could address and accommodate Andrew's needs with the additional support of the MHC. The Director began to train her staff on various strategies to use with Andrew throughout the day. His Developmental Preschool Teacher also began to collaborate with Director and MHC as how to better guide Andrew's behaviors. At the center, Andrew's behaviors gradually began to improve. Unfortunately, as the summer session ended, however, Andrew's challenging behaviors began to increase again.

After a series of evaluations, Andrew's mother informed the center that he had been diagnosed with ADHD. She said she was hesitant to begin the prescribed medication. The Director shared her concern with the MHC that other parents had begun to complain about Andrew's increasingly difficult behaviors and that she feared she might be forced to dis-enroll him. The Director and the MHC developed a plan to provide trainings to the staff on addressing challenging behaviors. Their hope was this would further support Andrew and reduce his concerning behaviors. During a staff training, the staff was able to discuss Andrew's behaviors in a new way. They attempted to gain a better understanding of the meaning behind his behaviors. They also worked as a team to devise better strategies more suited to accommodating Andrew's temperament and needs. This meeting/training created a shift away from the perception that Andrew's behaviors were out of control. Instead the teachers empathized and began to understand his behaviors were not to "get attention," but rather were symbolic of his needs. They also had a better understanding of ADHD, and that it was indeed a mental health condition.

In the weeks following the staff training, Andrew's behavior drastically improved! Teachers devised a number of simple techniques to help de-escalate Andrew before he became disregulated. They also devised ways to help him self-soothe so that he was able to maintain attention for longer periods of time. Both the Director and teachers say that Andrew's behaviors have improved significantly and the idea disenrollment is no longer an issue. Andrew's mother is relieved to know her child is receiving the care he needs.

### Challenges/Barriers

High teacher/child ratios continue to be a barrier to improving the social emotional climate in some centers and classrooms. Research shows children need to feel seen, heard, understood and cared for by a consistent, dependable caregiver in order to thrive emotionally. Children in an emotionally-engaged relationship with their teachers benefit in all the other areas of development as well. Several such directors in the NEM region have talked to MHCs about this barrier to increasing teachers' emotional availability. Arizona's high teacher/child ratio frequently impacts teachers' ability to connect with children in their care. Teachers occupied with individual behavioral challenges have little time for meaningful interactions with the other children in their classes. Directors of large corporate centers understand that the ratios in their centers are too high, but note that the corporate policies are based upon this state's licensing regulations. The current teacher/child ratio is discouraging for teachers and directors. More importantly, it negatively impacts children who may have to vie for their teachers' attention nor who are shifted from class to class to keep compliant with these high ratios.

Smart Support MHCs are working with directors and teachers to develop strategies to improve the overall climate of these classrooms. Teachers are learning to connect with children through morning rituals and short interactions throughout the day. Despite these efforts, the fact remains that the ratios limit these teachers' availability and slows capacity-building efforts.

### Collaboration

MHC's are in consistent contact with Quality First coaches as well as the ADE mentor at one school. Many of these meetings focus on the preparation and support of the centers for their assessments with Quality First. A strong professional relationship exists between the Quality Improvement Partners in NEM. As colleagues who have known each other for some time now, the dialogue between team members is constructive, supportive and helpful. Through collaboration, team members have a united understanding of one another's program goals, and providers are describing more progress in each program.

### Additional Information

Smart Support MHCs have provided three trainings to providers in the NEM region. These trainings aim to educate and inform providers about the importance of attending to children's social emotional development. Smart Support staff provides education activities along with strategies and techniques teachers can take back to their classrooms. Evaluations from these trainings indicate that providers are grateful for the new strategies and are eager to implement the information shared.

## FY 2014 Northeast Maricopa Contract Detail



	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
				Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
<b>Community Awareness</b>	Community Awareness Strategy			Strategy Subtotal:	\$15,000	\$15,000	\$588	\$14,412	3.9%	3.9%	
	First Things First (FTF-Directed)	PSC-STATE-14-0651-01	07/01/2013-06/30/2014			\$15,000	\$588	\$14,412	3.9%		
	Community Outreach Strategy			Strategy Subtotal:	\$81,926	\$77,000	\$37,764	\$39,236	49.0%	46.1%	
	First Things First (FTF-Directed)	PSC-STATE-14-0652-01	07/01/2013-06/30/2014			\$77,000	\$37,764	\$39,236	49.0%		
	Media Strategy			Strategy Subtotal:	\$10,000	\$10,000	\$3,926	\$6,074	39.3%	39.3%	
	First Things First (FTF-Directed)	PSC-STATE-14-0660-01	07/01/2013-06/30/2014			\$10,000	\$3,926	\$6,074	39.3%		
	<b>Goal Area Subtotal:</b>					<b>\$106,926</b>	<b>\$102,000</b>	<b>\$42,278</b>	<b>\$59,722</b>	<b>41.4%</b>	<b>39.5%</b>
<b>Evaluation</b>	Statewide Evaluation Strategy			Strategy Subtotal:	\$135,544	\$135,544	\$135,544	-	100.0%	100.0%	
	First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014			\$135,544	\$135,544	-	100.0%		
	<b>Goal Area Subtotal:</b>					<b>\$135,544</b>	<b>\$135,544</b>	<b>\$135,544</b>	<b>-</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Family Support</b>	Family Support – Children with Special Needs Strategy			Strategy Subtotal:	\$200,000	\$199,352	\$75,503	\$123,849	37.9%	37.8%	\$14,803
	Southwest Human Development	FTF-RC009-13-0357-01-Y2	07/01/2013-06/30/2014			\$199,352	\$75,503	\$123,849	37.9%		\$14,803
	Home Visitation Strategy			Strategy Subtotal:	\$165,809	\$165,809	\$41,452	\$124,357	25.0%	25.0%	
	Ft. McDowell Yavapai Nation	GRA-RC009-13-0513-01-Y2	07/01/2013-06/30/2014			\$165,809	\$41,452	\$124,357	25.0%		
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$265,000	\$165,000	\$53,781	\$111,219	32.6%	20.3%	
	City of Scottsdale	FTF-RC009-12-0324-03-Y3	07/01/2013-06/30/2014			\$165,000	\$53,781	\$111,219	32.6%		
<b>Goal Area Subtotal:</b>					<b>\$630,809</b>	<b>\$530,161</b>	<b>\$170,736</b>	<b>\$359,425</b>	<b>32.2%</b>	<b>27.1%</b>	<b>\$14,803</b>
<b>Health</b>	Child Care Health Consultation Strategy			Strategy Subtotal:	\$49,453	\$49,354	\$16,369	\$32,984	33.2%	33.1%	\$2,390
	First Things First (FTF-Directed)	PSC-STATE-14-0649-01	07/01/2013-06/30/2014			\$3,037	\$3,037	-	100.0%		
	Maricopa County Department of Public Health	GRA-STATE-13-0503-01-Y2	07/01/2013-06/30/2014			\$43,383	\$12,781	\$30,602	29.5%		\$2,390

## FY 2014 Northeast Maricopa Contract Detail



	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
	Maricopa County Department of Public Health	GRA-STATE-14-0631-01	07/01/2013-06/30/2014		\$1,041	-	\$1,041	0.0%			
	Pima County Health Department	GRA-STATE-13-0525-01-Y2	07/01/2013-06/30/2014		\$1,893	\$551	\$1,342	29.1%			
	<b>Mental Health Consultation Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$307,500</b>	<b>\$307,500</b>	<b>\$69,797</b>	<b>\$237,703</b>	<b>22.7%</b>	<b>22.7%</b>		
	Southwest Human Development	FTF-STATE-13-0344-01-Y2	07/01/2013-06/30/2014		\$307,500	\$69,797	\$237,703	22.7%			
	<b>Oral Health Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$151,484</b>	<b>\$151,484</b>	<b>\$35,243</b>	<b>\$116,241</b>	<b>23.3%</b>	<b>23.3%</b>		
	Maricopa County Department of Public Health	GRA-MULTI-11-0077-01-Y4	07/01/2013-06/30/2014		\$151,484	\$35,243	\$116,241	23.3%			
			<b>Goal Area Subtotal:</b>	<b>\$508,437</b>	<b>\$508,338</b>	<b>\$121,410</b>	<b>\$386,928</b>	<b>23.9%</b>	<b>23.9%</b>	<b>\$2,390</b>	<b>\$2,716</b>
<b>Professional Development</b>											
	<b>Scholarships TEACH Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$8,179</b>	<b>\$55,821</b>	<b>12.8%</b>	<b>12.8%</b>		<b>\$3,370</b>
	Association for Supportive Child Care	FTF-STATE-13-0350-01-Y2	07/01/2013-06/30/2014		\$64,000	\$8,179	\$55,821	12.8%			\$3,370
			<b>Goal Area Subtotal:</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$8,179</b>	<b>\$55,821</b>	<b>12.8%</b>	<b>12.8%</b>		<b>\$3,370</b>
<b>Quality and Access</b>											
	<b>Quality First Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>		
								0.0%			
	<b>Quality First Academy Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$20,697</b>	<b>\$17,194</b>	<b>\$4,387</b>	<b>\$12,807</b>	<b>25.5%</b>	<b>21.2%</b>		<b>\$874</b>
	Southwest Human Development	FTF-STATE-14-0431-03	07/01/2013-06/30/2014		\$17,194	\$4,387	\$12,807	25.5%			\$874
	<b>Quality First Child Care Health Consultation Warmline Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$947</b>	<b>\$947</b>	<b>\$27</b>	<b>\$920</b>	<b>2.8%</b>	<b>2.8%</b>		<b>\$27</b>
	University of Arizona Cooperative Extension	GRA-STATE-14-0629-01	07/01/2013-06/30/2014		\$947	\$27	\$920	2.8%			\$27
	<b>Quality First Coaching &amp; Incentives Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$309,338</b>	<b>\$309,338</b>	<b>\$154,752</b>	<b>\$154,587</b>	<b>50.0%</b>	<b>50.0%</b>		
	Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014		\$309,338	\$154,752	\$154,587	50.0%			
	<b>Quality First Inclusion Warmline Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$4,603</b>	<b>\$4,603</b>	<b>\$1,326</b>	<b>\$3,277</b>	<b>28.8%</b>	<b>28.8%</b>		<b>\$273</b>
	Southwest Human Development	FTF-STATE-13-0426-01-Y2	07/01/2013-06/30/2014		\$4,603	\$1,326	\$3,277	28.8%			\$273
	<b>Quality First Mental Health Consultation Warmline Strategy</b>		<b>Strategy Subtotal:</b>	<b>\$4,734</b>	<b>\$4,734</b>	<b>\$1,972</b>	<b>\$2,762</b>	<b>41.7%</b>	<b>41.7%</b>		<b>\$789</b>
	Southwest Human Development	FTF-STATE-13-0344-02-Y2	07/01/2013-06/30/2014		\$4,734	\$1,972	\$2,762	41.7%			\$789

## FY 2014 Northeast Maricopa Contract Detail



<b>Quality First Pre-K Mentoring Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$29,870</b>	<b>\$29,870</b>	<b>\$14,930</b>	<b>\$14,939</b>	<b>50.0%</b>	<b>50.0%</b>	<b>\$5,296</b>	
Arizona Department of Education	ISA-MULTI-13-0487-01-Y2	07/01/2013-06/30/2014		\$29,870	\$14,930	\$14,939	50.0%			\$5,296	
<b>Quality First Pre-K Scholarships Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$487,333</b>	<b>\$487,333</b>	<b>\$243,837</b>	<b>\$243,496</b>	<b>50.0%</b>	<b>50.0%</b>		
Valley of the Sun United Way	FTF-STATE-14-0440-02	07/01/2013-06/30/2014		\$487,333	\$243,837	\$243,496	50.0%				
<b>Quality First Scholarships Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$1,138,811</b>	<b>\$1,138,811</b>	<b>\$570,150</b>	<b>\$568,661</b>	<b>50.1%</b>	<b>50.1%</b>		
Valley of the Sun United Way	FTF-STATE-14-0440-01	07/01/2013-06/30/2014		\$1,138,811	\$570,150	\$568,661	50.1%				
<b>Quality First Warmline Triage Strategy</b>			<b>Strategy Subtotal:</b>	<b>\$1,841</b>	<b>\$1,841</b>	<b>\$763</b>	<b>\$1,078</b>	<b>41.4%</b>	<b>41.4%</b>	<b>\$145</b>	
Southwest Human Development	FTF-STATE-13-0351-02-Y2	07/01/2013-06/30/2014		\$1,841	\$763	\$1,078	41.4%			\$145	
<b>Goal Area Subtotal:</b>				<b>\$1,998,174</b>	<b>\$1,994,671</b>	<b>\$992,144</b>	<b>\$1,002,527</b>	<b>49.7%</b>	<b>49.7%</b>	<b>\$5,296</b>	<b>\$2,109</b>
<b>Overall Total:</b>				<b>\$3,443,890</b>	<b>\$3,334,714</b>	<b>\$1,470,290</b>	<b>\$1,864,423</b>	<b>44.1%</b>	<b>42.7%</b>	<b>\$7,686</b>	<b>\$22,997</b>



**Goals of Community Outreach**

1. To educate the Northeast Maricopa Region about the importance of early childhood.
2. To motivate Arizonans to get informed about First Things First and early childhood; get involved in the conversation about early childhood health and education in Arizona; and to take action to get all children ready for school.

**Awareness:**

OUTREACH GOALS & MEASURES		
TACTIC	ANNUAL GOALS	JULY- DECEMBER RESULTS
Presentations/1:1/Events	8 per month	76
Stories	3 per year	3
Site Visits	1 per quarter	1
Media	1 per month	6
Speaker’s Training Series	1 per quarter	7
Social Media	4 tweets per month	18
Recruit and Retain Friends	300 Friends	294 Friends

**Highlights:**

1. Arizona Republic User Generated Sites
2. Speaker’s Training Series