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AGENDA ITEM: Regional Council New and Revised Strategies, Government Agreements and Amendments

BACKGROUND: The following Regional Councils are requesting approval to revise or add new strategies, enter into government agreements or amend agreements in SFY12.

Phoenix Regional Area: Gila River Indian Community, North Phoenix and Yavapai

Maricopa Regional Area: Central, Southeast and Southwest Maricopa

Northeast Regional Area: Coconino and Navajo Nation

Central East Regional Area: Gila and Pinal

Southeast Regional Area: Central Pima

West Regional Area: LaPaz Mohave and Hualapai Tribe

Letters from the Regional Council Chairs are included for your review and provide information on the request(s) and a funding plan financial summary is provided to illustrate the changes to the overall funding plan. These changes will not be reflected in the SFY13 funding plans but are noted in the narrative sections of their plans.

RECOMMENDATION: The CEO recommends approval of all the proposed strategies and funding levels.

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December 2, 2011

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

The Gila River Regional Partnership Council, requests your approval to increase QF Child care Scholarships to the Valley of the Sun United Way to be available to serve a total of 30 children living in the Gila River Indian Community for SFY 2012.

The Gila River Regional Partnership Council determined there were unused funds in 2012 that could be used to expand services to children and families. Specifically, the Council discussed how to utilize unawarded funds to expand service delivery in SFY 2012. The Council identified that there is a child care waiting list of over 300 children seeking quality early care options; however there are no open slots in the region. Because capacity has been reached, no additional children are enrolling unless attrition occurs. To address the saturation issue, the Council seeks to fund additional scholarships to locations outside of the GRIC community, where GRIC families traditionally seek care. As a result, the Council requests the Board's consideration of an additional 5 (five) slots for GRIC children, who attend Quality First Centers resting in the GRIC zip code, but outside of GRIC tribal lands.

The Gila River Regional Partnership Council has met, considered, and approved the following change in current fiscal year (FY12) funding as approved by the Council at their November 10, 2011 meeting. The Council requests your consideration for approval of the following funding changes:

- Quality First Child Care Scholarship Strategy - Allocate an additional $30,000 to scholarships to children 0-5 years old. This will increase scholarship slots for FY 2012, from twenty-five to thirty in SFY2012.

The Gila River Regional Partnership Council is pleased to offer this recommendation and is confident that children will benefit by having Quality First scholarships available to an increased number of children in the Gila River Indian Community Thank you for your consideration.

Respectfully,

Pricilla Foote, Chair
Gila River Indian Community Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: **Gila River Indian Community**
Year: **FY12**

Strategies	Original Allotment	Current Allotment	Proposed Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$1,473,764.00				
Community Awareness	$2,100	$2,100	2,100.00	2,100.00		0.00
Conference Scholarships	$16,000	$16,000	16,000.00	0.00		16,000.00
Family, Friends & Neighbors	$50,000	$50,000	50,000.00	50,000.00		0.00
Food Security	$10,000	$10,000	10,000.00	10,000.00		0.00
Home Visitation	$328,016	$328,016	328,016.00	327,972.00		44.00
Media	$3,900	$3,900	3,900.00	3,900.00		0.00
Native Language Enrichment	$62,539	$62,539	62,539.00	62,539.00		0.00
Needs and Assets	$5,000	$5,000	5,000.00	4,998.00		2.00
Parent Education	$100,650	$100,650	100,650.00	100,091.00		559.00
Community-Based Training						
Pre-Kindergarten Scholarships		$100,000	100,000.00	100,000.00		0.00
Quality First Child Care Scholarships	$165,931	$165,931	195,931.00	165,931.00	30,000.00	0.00
Recruitment – Stipends/Loan Forgiveness	$14,600	$14,600	14,600.00	0.00		14,600.00
Scholarships TEACH	$13,992	$13,992	13,992.00	13,200.00		792.00
Statewide Evaluation	$30,373	$30,119	30,119.00	30,119.00		0.00
Summer Transition to Kindergarten	$115,000	$115,652	115,652.00	0.00		115,652.00
Total	**918,101.00**	**1,018,499.00**	**$1,048,499.00**	**870,850.00**	**$30,000.00**	**$147,649.00**
Total Unalloted		**$455,265.00**	**$425,265.00**			

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December 9, 2011

Steven W. Lynn, Chairman
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn,

The North Phoenix Regional Partnership Council seeks your approval to award Paradise Valley School District (PVSD) a grant for the establishment of a Family Resource Center in the amount of $72,925.74 for SFY 2012.

The purpose of the PVSD Family Resource Center is to strengthen families living or receiving services in the Paradise Valley Unified School District boundaries through awareness and education while enhancing existing programs and services to meet the needs of families with children ages birth through five. In support of this mission, the center will offer a broad range of coordinated services to all PVSD families to include information on child development and health topics, parenting skills and other resources available in the community. All services will be administered in accordance with established cultural competency objectives and guidelines and as far as long term goals, the FRC will:

1. Create additional partnerships with service providers: health, school and community resources
2. Provide information and referral services in the areas of child development, health and other community resources.
3. Continually research and implement effective programs targeted at the needs of children and families.
4. Increase awareness and support throughout the school district and community to bring about family-level change that fosters strong families, educated parents and healthier children.

On June 14, 2011 the North Phoenix Regional Council voted to direct staff to enter into an intergovernmental agreement with Paradise Valley School District in an amount not to exceed $150,000. On December 13, 2012, the Council considered and approved an award to the Paradise Valley Unified School District in the amount of $72,975.24 with a target service number of 150 families receiving information and referral services. This contract will begin February 1, 2012 with a contract end date of June 30, 2012 and will be renewable for two additional years.

We look forward to the Board's continued support as we serve the children of North Phoenix.

Thank you for your consideration.

Respectfully,

Cindy Hallman
Chair, North Phoenix Regional Partnership Council

North Phoenix Regional Partnership Council Plan Funding Summary
Items for Board Approval

Regional Partnership Council: North Phoenix
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$19,005,584				
Child Care Health Consultation	$944,000	$944,000	$944,000	$911,470		$32,530
Child Care Study				-		-
Community Awareness	$100,000	$21,000	$21,000	$21,000		-
Community Based Professional Development Early Care and Education Professionals	$200,000	$179,795	$179,795	$179,795		-
Community Outreach	$100,000	$100,000	$100,000	$100,000		-
Community-based Literacy	$1,134,000	$1,151,462	$1,151,462	$1,151,462		-
Developmental and Sensory Screening	$175,000	$167,598	$167,598	$167,598		-
Family Resource Centers	$700,000	$700,000	$700,000	$443,981	$72,926	$183,093
Family, Friends & Neighbors	$250,000	$250,000	$250,000	$250,000		-
FTF Professional REWARD$	$200,000	$200,000	$200,000	$200,000		-
Health Insurance Enrollment	$440,000	$380,056	$380,056	$380,056		-
Home Visitation	$1,500,000	$1,546,000	$1,546,000	$1,520,006		$25,994
Media	$300,000	$300,000	$300,000	$300,000		
Mental Health Consultation	$1,250,000	$1,000,000	$1,000,000	$1,000,000		-
Needs and Assets	-	$8,000	$8,000			$8,000
Oral Health	$300,000	$484,765	$484,765	$484,765		-
Parent Education Community-Based Training	$280,000	$305,914	$305,914	$305,914		-
Quality First	$1,797,250	$1,883,150	$1,883,150	$1,741,217		$141,933
Quality First Child Care Scholarships	$2,641,834	$2,841,834	$2,841,834	$2,641,834		$200,000
Scholarships TEACH	$483,500	$495,200	$495,200	$483,500		$11,700
Statewide Evaluation	$797,389	$305,480	$305,480	$305,480		-
Total	13,592,973	13,264,254	13,264,254	12,588,079	72,926	603,249
Total Unalloted		$5,741,330	$5,741,330			

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January 6, 2012

Steven W. Lynn, Board Chair
Arizona Early Childhood Development and Health Board
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: Yavapai Regional Partnership Council Native Language Enrichment

Dear Chairman Lynn:

The Yavapai Regional Partnership Council is requesting the approval of a grant agreement with the Yavapai-Apache Nation for SFY 2012. The Council began deliberations about a Native Language Enrichment strategy over the past summer. Discussions have included several meetings with the Nation to determine the best plan of action for implementing the strategy.

The results have produced an integrated plan outlining steps in which the lead agency, the Culture Center, works with staff members and young children, including infants and toddlers, at the Nation's Montessori School and Child Care Center. Classes will be taught by two Native Language interpreters employed at the Culture Center. This format will provide early childhood education professionals knowledge about the culture and better equip them to deliver services in a culturally sensitive manner. In addition to the continuing classes being taught at the school and child care site, outreach activities will be directed at parents, caregivers and Tribal program administrators. Outreach education will ensure that language development is being integrated into the home.

The Yavapai Regional Partnership Council recommends the award of the following grant agreement to the Yavapai-Apache Nation:

> GRA-RC022-12-0462-01 Native Language Enrichment for the amount of $15,000 to be implemented by the Yavapai-Apache Culture Center in SFY 2012. The target service unit is 50 children.

The Yavapai Regional Partnership Council is respectfully requesting the Board to approve this grant agreement.

Sincerely,

Kathleen Watson

Kathy Watson, Chairperson
Yavapai Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Yavapai
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$5,528,067.00				
Child Care Health Consultation	$320,000	$280,000	280,000.00	266,988.00		13,012.00
Community Outreach	$95,000	$95,000	95,000.00	95,000.00		0.00
Community Partnerships	$60,000	$30,000	30,000.00	30,000.00		0.00
Community-based Literacy	-	$47,500	47,500.00	47,500.00		0.00
Court Teams	$62,000	$62,000	62,000.00	62,000.00		0.00
Family Support Coordination	$35,000	$35,000	35,000.00	35,000.00		0.00
Food Security	$100,000	$49,500	49,500.00	49,500.00		0.00
Home Visitation	$1,010,000	$1,010,000	1,010,000.00	985,399.00		24,601.00
Media	$50,000	$50,000	50,000.00	50,000.00		0.00
Mental Health Consultation	$312,500	$312,500	312,500.00	312,000.00		500.00
Native Language Enrichment	-	$15,000	15,000.00		15,000.00	0.00
Needs and Assets	$36,971	$36,971	36,971.00	36,932.00		39.00
Parent Education Community-Based Training	$250,000	$250,000	250,000.00	249,699.00		301.00
Parent Outreach and Awareness	$50,000	$35,000	35,000.00	0.00		35,000.00
Prenatal Outreach	$380,000	$300,000	300,000.00	300,000.00		0.00
Quality First	$428,250	$428,250	428,250.00	418,726.00		9,524.00
Quality First Child Care Scholarships	$900,000	$900,000	900,000.00	900,000.00		0.00
Scholarships TEACH	$144,600	$144,600	144,600.00	144,600.00		0.00
Statewide Evaluation	$178,029	$107,628	107,628.00	107,628.00		0.00
Total	**4,412,350.00**	**4,188,949.00**	**$4,188,949.00**	**4,090,972.00**	**$15,000.00**	**$82,977.00**
Total Unalloted		**$1,339,118.00**	**$1,339,118.00**			

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December 16, 2011

Steven W. Lynn, Chairman
First Things First
Arizona Early Childhood Development and Health Board
4000 N. Central Ave., Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn,

The Central Maricopa Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the Council's request to make the following change to the Council's SFY 2012 Funding Plan. The Regional Council approved this change at their November 09, 2011 Council meeting.

- Decrease funding to regional strategy: Quality First (including TEACH and Child Care Health Consultation) from $783,100 to $740,600. This will decrease the number of SFY 2012 regionally funded Quality First homes from 7 homes to 5 homes. These 2 slots are currently vacant.

The impact of the requested changes on the SFY 2012 funding plan can be found on the attached Central Maricopa Regional Partnership Council Funding Summary. The Central Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request.

Thank you for your consideration.

Sincerely,

Andrea L. Colby

Andrea Colby, Council Chair
Central Maricopa Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: **Central Maricopa**
Year: **FY12**

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$12,835,776				
Care Coordination/Medical Home	$851,000	$197,859	$197,859	$ 197,859		$0.00
Community Awareness	$175,000	$64,100	$64,100	$ 64,100		$0.00
Community Outreach	$100,000	$100,000	$100,000	$ 100,000		$0.00
Child Care Health Consultation	$352,000	$352,000	$344,000	$ 338,988	($8,000.00)	$13,012.00
Community Based Professional Development Early Childhood Education Director Mentor/Training	$490,000	$490,000	$490,000	$ 489,909		$91.00
	$22,500	$22,500	$22,500	$ 22,500		$0.00
Expansion: Increase Infant/Toddler	$417,000	$417,000	$417,000	$ 400,000		$17,000.00
Family Resource Center	$1,300,000	$1,135,161	$1,135,161	$ 1,135,161		$0.00
Food Insecurity	$150,000	$150,000	$150,000	$ 150,000		$0.00
FTF Professional REWARD$	$300,000	$300,000	$300,000	$ 300,000		$0.00
Home Visitation	$750,000	$597,076	$597,076	$ 597,076		$0.00
Media	$250,000	$250,000	$250,000	$ 250,000		$0.00
Mental Health Consultation	$250,000	$250,000	$250,000	$ 250,000		$0.00
Needs and Assets	$15,000	-	$0	$0		$0.00
Oral Health	$400,000	$400,000	$400,000	$ 318,277		$81,723.00
Parent Education Community-Based Training	$400,000	$400,000	$400,000	$ 387,441		$12,559.00
Physician Education & Outreach	$165,000	$165,000	$165,000	$ 165,000		$0.00
Pre-Kindergarten Scholarships	$900,000	$930,000	$930,000	$ 930,000		$0.00
Quality First	$586,500	$586,500	$586,500	$ 567,267	($30,500.00)	$19,233.00
Quality First Child Care Scholarships	$500,000	$500,000	$469,500	$ 500,000		$0.00
Scholarships non-TEACH	$240,000	$240,000	$240,000	$ 240,000		$0.00
Scholarships TEACH	$342,000	$342,000	$338,000	$ 342,000	($4,000.00)	$0.00
Service Coordination	$75,000	$75,000	$75,000	$ -		$75,000.00
Statewide Evaluation	$644,718	$251,621	$251,621	$ 251,621		$0.00
Total	**9,675,718.00**	**8,215,817.00**	**$8,173,317.00**	**7,997,199.00**	**($42,500.00)**	**$218,618.00**
Total Unalloted		**$4,619,959.00**	**$4,662,459.00**			

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January 6, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

The Southeast Maricopa Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the Council's request to make the following changes to the Southeast Maricopa Regional Partnership Council's SFY 2012 Funding Plan:

- Decrease funding to regional strategy: Care Coordination/Medical Home from $563,000 to the current contract funding of $197,859.
- Decrease funding to regional strategy: Service Coordination from $200,000 to $50,000. The Regional Council determined that since the strategy is under development full funding will not be needed in SFY 2012.
- Decrease funding for the Needs and Assets report from $15,000 to zero for purchasing additional data collection and analysis for the 2012 report. The Regional Council determined that the base Needs and Assets deliverables met their needs and no further funding was necessary.
- Decrease funding to regional strategy: Quality First (including TEACH and Child Care Health Consultation) from $1,499,850 to $1,147,050. This will decrease the number of SFY 2012 regionally funded Quality First slots from 33 centers to 27 centers and from 15 homes to 6 homes. These slots are currently vacant.

The proposed changes to the Regional Funding Plan are a result of the Regional Council "aligning" the funding levels of these strategies to the current contracted amounts for SFY 2012 as well as the changes to Quality First. This will allow the Council to use the unawarded funding to plan for the upcoming 2013 – 2015 Regional Funding Plan. The impact of the requested changes on the SFY 2012 funding plan can be found on the Southeast Maricopa Regional Partnership Council Funding Summary attached. The Regional Partnership Council approved the proposed revisions at the December 6, 2011 regular meeting of the Southeast Maricopa Regional Partnership Council.

The Southeast Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request to make the changes outlined above to the SFY 2012 Funding Plan. The Council is confident that the proposed changes are in the best interest of children and families in the Southeast Maricopa Region and all the strategies proposed support the Board approved priorities, and align with the Early Childhood System that First Things First is working to build.

Sincerely,

Denise D. Tamminen

Denise D. Tamminen, Council Chair
Southeast Maricopa Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: **Southeast Maricopa**
Year: **FY12**

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$16,068,598				
Care Coordination/Medical Home	$563,000	$563,000	$197,859	$ 197,859		$0.00
Community Awareness	$180,000	$180,000	$180,000	$ 180,000		$0.00
Community Outreach	$100,000	$100,000	$100,000	$ 100,000		$0.00
Child Care Health Consultation	-	$204,000	$144,000	$ 192,000	($60,000.00)	$12,000.00
Food Insecurity	$60,000	$60,000	$60,000	$ 60,000		$0.00
FTF Professional REWARD$	$500,000	$500,000	$500,000	$ 500,000		$0.00
Health Insurance Enrollment	$500,000	$500,000	$500,000	$ 473,317		$26,683.00
Home Visitation	$4,933,831	$4,933,831	$4,933,831	$ 4,916,590		$17,241.00
Media	$420,000	$420,000	$420,000	$ 420,000		$0.00
Mental Health Consultation	$625,000	$625,000	$625,000	$ 625,000		$0.00
Needs and Assets	$15,000	$15,000	$0	$0		$0.00
Oral Health	$315,128	$315,128	$315,128	$ 303,905		$11,223.00
Parent Education Community-Based Training	$534,638	$534,638	$534,638	$ 531,991		$2,647.00
Physician Education & Outreach	$94,000	$94,000	$94,000	$ 94,000		$0.00
Pre-Kindergarten Scholarships	$1,160,000	$1,160,000	$1,160,000	$ 1,160,000		$0.00
Quality First	$1,024,250	$1,024,250	$767,250	$ 994,783	($257,000.00)	$29,467.00
Quality First Child Care Scholarships	$850,000	$850,000	$850,000	$ 850,000		$0.00
Scholarships TEACH	$271,600	$271,600	$235,800	$ 267,600	($35,800.00)	$4,000.00
Service Coordination	$200,000	$200,000	$50,000	$ -		$50,000.00
Statewide Evaluation	$956,240	$371,215	$371,215	$ 371,215		$0.00
Total	**13,302,687.00**	**12,921,662.00**	**$11,160,647.00**	**12,238,260.00**	**($352,800.00)**	**$153,261.00**
Total Unalloted		**$3,146,936.00**	**$4,907,951.00**			

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December 20, 2011

Steve W. Lynn, Chairman
First Things First
Arizona Early Childhood Development and Health Board
4000 N. Central Ave., Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn,

The Southwest Maricopa Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the Council's request to make the following change to the Council's SFY 2012 Funding Plan. The Regional Council approved this change at their November 15, 2011 Council meeting.

- Decrease funding to regional strategy: Quality First (including TEACH and Child Care Health Consultation) from $463,850 to $421,350. This will decrease the number of SFY 2012 regionally funded Quality First from 5 homes to 3 homes. These slots are currently vacant.

The impact of the requested changes on the SFY 2012 funding plan can be found on the attached Southwest Maricopa Regional Partnership Council Funding Summary. The Southwest Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request.

Thank you for your consideration.

Sincerely,

Dr. Carlian Dawson , Council Chair
Southwest Maricopa Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: **Southwest Maricopa**
Year: **FY12**

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$4,303,317				
Community Awareness	$15,000	$15,000	$15,000	$ 15,000		$0.00
Community Outreach	$25,000	$25,000	$25,000	$ 25,000		$0.00
Child Care Health Consultation	$68,000	$68,000	$60,000	$ 68,000	($8,000.00)	$0.00
Director Mentoring/Training	$54,000	$54,000	$54,000	$ 54,000		$0.00
Family Resource Centers	$600,000	$750,000	$750,000	$ 750,000		$0.00
Family, Friends & Neighbors	$175,000	$175,000	$175,000	$ 175,000		$0.00
Home Visitation	$300,000	$300,000	$300,000	$ 300,000		$0.00
Media	$10,000	$10,000	$10,000	$ 10,000		$0.00
Needs and Assets	$20,000	$20,000	$20,000	$0		$20,000.00
Oral Health	$200,000	$168,832	$168,832	$ 168,832		$0.00
Parent Education Community-Based Training	$240,000	$240,000	$240,000	$ 239,997		$3.00
Quality First	$346,250	$346,250	$315,750	$ 334,017	($30,500.00)	$12,233.00
Scholarships non-TEACH	$76,500	$76,500	$76,500	$ 76,500		
Scholarships TEACH	$99,100	$99,100	$95,100	$ 99,100	($4,000.00)	$0.00
Service Coordination	$55,000	$55,000	$55,000	$ -		$55,000.00
Statewide Evaluation	$149,974	$109,988	$109,988	$ 109,988		$0.00
Total	**2,433,824.00**	**2,512,670.00**	**$2,395,170.00**	**2,425,434.00**	**($42,500.00)**	**$87,236.00**
Total Unalloted		**$1,790,647.00**	**$1,908,147.00**			

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December 15, 2011

Chairman Lynn and Members of the Board
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn and Members of the Board,

The Coconino Regional Partnership Council is requesting your consideration and approval on the following item which was approved by the Coconino Regional Partnership Council at the November 2, 2011 Regional Council meeting.

For FY2013 to FY2015 funding planning, the Regional Council included funding for the statewide Quality First homes (1) and centers (6) currently enrolled in Quality First. With consideration for that funding plan decision, the Council requests to de-fund three center slots and three home slots for this fiscal year (FY2012). Currently all of these slots are vacant. The total number of regional center slots will be reduced from 11 to 8 and home slots from 8 to 5.

This decision will reduce the regional allocation for Quality First (including TEACH and Child Care Health Consultation) from $497,800 to $344,650 for FY2012.
Thank you for your consideration of this request.

Julianne R Hartzell

Julianne Hartzell, Chair
Coconino Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Coconino
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$3,623,436.00				
Child Care Health Consultation	$52,300	$76,000	52,000.00	76,000.00	(24,000.00)	0.00
Community Awareness	$10,000	$10,000	10,000.00	10,000.00		0.00
Community Outreach	$50,000	$100,000	100,000.00	50,000.00		50,000.00
ECE Study	-	$100,000	100,000.00	93,692.00		6,308.00
Family, Friends & Neighbors	$121,824	$121,824	121,824.00	121,824.00		0.00
FTF Professional REWARD$	$70,000	$70,000	70,000.00	70,000.00		0.00
Home Visitation	$407,413	$407,413	407,413.00	400,578.00		6,835.00
Media	$72,730	$72,730	72,730.00	72,730.00		0.00
Needs and Assets	$45,000	$26,500	26,500.00	0.00		26,500.00
Oral Health	$150,000	$150,000	150,000.00	150,000.00		0.00
Quality First	$369,500	$369,500	256,250.00	366,167.00	(113,250.00)	3,333.00
Quality First Child Care Scholarships	$531,170	$581,170	581,170.00	531,170.00		50,000.00
Recruitment – Stipends/Loan Forgiveness	$140,000	$140,000	140,000.00	137,673.00		2,327.00
Scholarships TEACH	$76,000	$52,300	36,400.00	52,300.00	(15,900.00)	0.00
Service Coordination	$150,000	$150,000	150,000.00	107,061.00		42,939.00
Statewide Evaluation	$128,704	$52,228	52,228.00	52,228.00		0.00
Summer Transition to Kindergarten	$198,000	$198,000	198,000.00	190,230.00		7,770.00
Total	2,572,641.00	2,677,665.00	$2,524,515.00	2,481,653.00	($153,150.00)	$196,012.00
Total Unalloted		$945,771.00	$1,098,921.00			

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December 13, 2011

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

The Navajo Nation Regional Partnership Council seeks your approval to award Navajo County Public Health Services District a grant for implementation of the Nutrition Education and Obesity Prevention strategy in the amount of $210,742 for SFY 2012. The initial funding period will be February 1, 2012 through June 30, 2012.

In partnership with Coconino County Public Health Services District, Navajo County Public Health Services District will focus on cultivating collaborative partnerships with diverse stakeholders in order to build and implement a holistic nutrition and education program. The Regional Council acknowledges the importance of developing these partnerships to provide a structure for organizing, planning, and implementing nutrition education, healthy weight information, and physical activity services for families with children ages birth through five.

The focus of the project for SFY12 is to develop partnerships with the following entities:

- Identify and recruit 150 early care and education programs to participate in fostering environmental and behavioral change through four evidence based curricula.
- Recruit 14 convenience stores in underserved, low-income communities to participate in the Healthy Store Initiative.
- Recruit seven chapter houses to participate in the community gardens initiative.

Through these initial efforts to create buy-in and develop a collaborative partnership the Health District will build a strong, viable nutrition education and obesity program to produce lasting change. The programming will launch in SFY13 with the goal of reaching 6,000 children.

We look forward to the State Board's continued support as we serve the children of Navajo Nation. Thank you for your consideration of this request.

Sincerely,

Vikki Shirley

Vikki Shirley, Chair

Navajo Nation Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Navajo Nation
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$10,927,778.00				
Child Care Health Consultation	$120,000	$120,000	120,000.00	120,000.00		0.00
Community Awareness	$81,168	$81,168	81,168.00	81,168.00		0.00
Community Outreach	$103,832	$103,832	103,832.00	103,832.00		0.00
Expansion: Increase slots and/or capital expense	$425,998	-	0.00	0.00		0.00
Family, Friends & Neighbors	$275,000	$275,000	275,000.00	179,730.00		95,270.00
Food Security	$200,000	$200,000	200,000.00	200,000.00		0.00
FTF Professional REWARD$	$100,000	$100,000	100,000.00	100,000.00		0.00
Home Visitation	$850,000	$523,197	523,197.00	523,197.00		0.00
Media	$65,000	$65,000	65,000.00	65,000.00		0.00
Native Language Enrichment	$400,942	$168,011	168,011.00	0.00		168,011.00
Needs and Assets	$25,000	$25,000	25,000.00	0.00		25,000.00
Nutrition/Obesity/Physical Activity	$865,725	$600,000	600,000.00	0.00	210,742.00	389,258.00
Oral Health	$325,000	-	0.00	0.00		0.00
Pre-Kindergarten Scholarship	$594,000	$594,000	594,000.00	594,000.00		0.00
Quality First	$638,750	$638,750	638,750.00	633,583.00		5,167.00
Quality First Child Care Scholarships	$587,800	$587,800	587,800.00	587,800.00		0.00
Reach Out and Read	0.00	$64,920	64,920.00	64,920.00		0.00
Resource Distribution - other	$40,000	$40,000	40,000.00	0.00		40,000.00
Scholarships non-TEACH	$500,000	$250,000	250,000.00	160,458.00		89,542.00
Scholarships TEACH	$92,500	$92,500	92,500.00	92,500.00		0.00
Statewide Evaluation	$150,794	$117,994	117,994.00	117,994.00		0.00
Total	6,441,509.00	4,647,172.00	$4,647,172.00	3,624,182.00	$210,742.00	$812,248.00
Total Unalloted		$6,280,606.00	$6,280,606.00			

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January 6, 2012

Steven W. Lynn, Chairman
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn:

The Gila Regional Partnership Council would like to present to the First Things First Board a line item adjustment to the SFY2012 funding plan for consideration of approval for SFY2012. The Gila Regional Partnership Council met, reflected upon and approved these adjustments at their November 18, 2011 Regular meeting.

1. SFY2012 Oral Health line item of $25,000.00

The Regional Council has determined that the Oral Health strategy cannot be implemented effectively in the Gila Region without additional funding. After careful consideration of the funding needs to sustain programs in SFY2013, the Regional Council voted to move the funding for this strategy to carry forward. Therefore, the Gila Regional Partnership Council is respectfully requesting approval of the First Things First Board to move this line item to carry forward for SFY2012.

2. Community Outreach line item of $47,500

After careful consideration of the regional needs, the Regional Council voted to move this $47,500 to carry forward. The Regional Council intends to continue the Community Outreach strategy as an unfunded strategy. Therefore, the Gila Regional Partnership Council is respectfully requesting approval of the First Things First Board to move this line item to carry forward for SFY2012.

This would provide an additional $72,500 in the SFY2012 carry forward that will be used to sustain efforts through the FY2013-2015 funding plan cycle.

Thank you for your consideration,

Respectfully,

Sue Yale

Sue Yale, Chair
Gila Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Gila
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$1,239,729				
Child Care Health Consultation	$16,000	$16,000	16,000.00	$12,000		$4,000
Child Care Study				-		-
Community Awareness	$10,000	$10,000	10,000.00	$10,000		-
Community Outreach	$47,500	$47,500	0.00	-		-
Community-based Literacy	$85,000	$85,000	85,000.00	$85,000		-
Developmental and Sensory Screening	$56,650	$56,650	56,650.00	$56,650		-
Home Visitation	$200,000	$85,000	85,000.00	$85,000		-
Media	$15,328	$15,328	15,328.00	$15,328		-
Mental Health Consultation	$125,000	$125,000	125,000.00	$125,000		-
Oral Health	$25,000	$25,000	0.00	-		-
Parent Education Community-Based Training	-	$115,000	115,000.00	$115,000		-
Quality First	$75,500	$90,000	90,000.00	$87,333		$2,667
Quality First Child Care Scholarships	$150,000	$150,000	150,000.00	$150,000		-
Scholarships TEACH	$46,900	$49,500	49,500.00	$49,500		-
Statewide Evaluation	$35,043	$16,648	16,648.00	$16,648		-
Total	887,921.00	886,626.00	$814,126.00	807,459.00	$0.00	$6,667.00
Total Unalloted		$353,102.71	$425,602.71			

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December 13, 2011

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn:

The Pinal Regional Partnership Council is pleased to present to the First Things First Board a strategy line item adjustment for consideration of approval for SFY 2012. At their September 20, 2011 meeting, the Pinal Regional Partnership Council took action to move $20,000 from the regional carry forward line item to expand the Regional Base Needs and Assets Report. Specifically, this increase will allow for expanded research and data to the report above and beyond the baseline needs and assets report.

The Regional Council is respectfully requesting your approval for this line item adjustment and thus, be able to amend the existing contract with the current Needs and Assets consultant.

Thank you for your consideration.

Respectfully,

Christina K. Jenkins

Christina Jenkins
Chair, Pinal Regional Partnership Council

cc: File

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Pinal
Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$10,189,308				
Child Care Health Consultation	$376,000	$376,000	$376,000	$362,988		$13,011.82
Child Care Study				-		$0.00
Community Awareness	$20,000	$20,000	$20,000	$20,000		$0.00
Community Based Professional	$250,000	$250,000	$250,000			$250,000.00
Community Outreach	$100,000	$100,000	$100,000	$100,000		$0.00
Community-based Literacy	$355,000	$355,000	$355,000	$241,488		$113,512.00
Developmental and Sensory	$500,000	$200,000	$200,000	$200,000		$0.00
Family, Friends & Neighbors	$355,000	$355,000	$355,000	$355,000		$0.00
Food Security	$200,000	$200,000	$200,000	$200,000		$0.00
FTF Professional REWARD$	$50,000	$50,000	$50,000	$50,000		$0.00
Health Insurance Enrollment	$100,000	$100,000	$100,000			$100,000.00
High Risk Newborn Follow Up	$400,000	-	-			$0.00
Home Visitation	$1,150,000	$1,150,000	$1,150,000	$873,329		$276,671.00
Media	$168,507	$168,507	$168,507	$168,507		$0.00
Mental Health Consultation	$250,000	$250,000	$250,000	$250,000		$0.00
Needs and Assets	-	-	$20,000			$0.00
Oral Health	-	$600,000	$600,000	$600,000		$0.00
Physician Education & Outreach	$250,000	$250,000	$250,000	$115,500		$134,500.00
Quality First	$736,000	$736,000	$736,000	$723,538		$12,462.00
Quality First Child Care	$850,000	$850,000	$850,000	$850,000		$0.00
Recruitment into Field	$75,000	$75,000	$75,000	$73,728		$1,272.50
Scholarships non-TEACH	$151,560	$151,560	$151,560	$151,560		$0.00
Scholarships TEACH	$107,000	$107,000	$107,000	$101,800		$5,200.00
Service Coordination	$300,000	$300,000	$300,000	$68,000		$231,999.89
Statewide Evaluation	$386,348	$174,103	$174,103	$174,103		$0.00
Total	7,130,414.83	6,818,169.83	$3,594,506.83	5,679,540.79	$0.00	$1,138,629.21

Total Unalloted	$3,371,138.52	$6,594,801.52	

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December 9, 2011

Chairman Lynn and Members of the Board
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board,

On behalf of the Central Pima Regional Partnership Council, we are respectfully requesting a change to the Fiscal Year 2012 Regional Funding Plan.

New and Revised Strategies:

The Quality First Child Care Scholarships strategy, regionally known as Economic Stabilization of Families Child Care Scholarships, has been implemented in the Central Pima region since SFY 2011. In response to the need to support and stabilize families through offsetting the high costs of child care, the Regional Council approved $245,000 in unexpended funds, on November 17, 2011 to further supplement the scholarship strategy. The strategy intends to support in total, 500 child care scholarships for families who are at 200% or below the Federal Poverty Line.

The child care scholarships are administered through a government agreement with the City of Tucson Housing and Community Development Department. The Regional Council respectfully requests that contract number GRA-RC017-11-0078-01-Y2 be amended from $2,450,000.00 to $2,695,000.00, representing a 10 percent increase to the contract for the remainder of SFY 2012.

Thank you for your consideration,

Marguerite Peg Harmon

Marguerite "Peg" Harmon, Chair

Regional Partnership Council Funding Plan Summary - Items for Board Approval

Regional Partnership Council: Central Pima
Year: FY12

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$13,648,211.00				
Center-based Literacy	$86,350	$86,350	$86,350	$86,350		$0.00
Child Care Health Consultation	$136,000	$196,000	$196,000	$136,000		$60,000.00
Child Care Study			$23,444	-		$23,444.00
Community Awareness	$23,444	$23,444	$23,444	$23,444		$0.00
Community Based Professional Development Early Care and Education Professionals	$701,400	$771,540	$771,540	$771,540		$0.00
Community Outreach	$69,837	$69,837	$69,837	$69,837		$0.00
Community Partnerships	$300,000	$150,000	$150,000	$96,933		$53,066.71
Evaluation	$150,000	$237,000	$237,000	-		$237,000.00
Expansion: Increase slots and/or capital expense	$636,000	$1,081,000	$1,081,000	$1,081,000		$0.00
FTF Professional REWARD$	$528,750	$528,750	$528,750	$528,750		$0.00
Home Visitation	$2,423,000	$2,423,000	$2,423,000	$2,418,994		$4,005.93
Media	$66,720	$66,720	$66,720	$66,720		$0.00
Mental Health Consultation	$500,000	$500,000	$500,000	$500,000		$0.00
Needs and Assets	$20,000	$40,000	$40,000	-		$40,000.00
Parent Education Community-Based Training	$161,700	$161,700	$161,700	$161,700		$0.00
Pre-Kindergarten Scholarships	-	$135,000	$135,000	$135,000		$0.00
Quality First	$692,500	$1,010,250	$1,010,250	$913,812		$96,438.00
Quality First Child Care Scholarships	$2,450,000	$2,450,000	$2,695,000	$2,450,000	$245,000.00	$0.00
Recruitment – Stipends/Loan Forgiveness	$61,500	$61,500	$61,500	$61,278		$222.11
Scholarships non-TEACH	$100,000	$100,000	$100,000	$100,000		$0.00
Scholarships TEACH	$478,700	$521,700	$521,700	$478,700		
Statewide Evaluation	$528,159	$299,274	$299,274	$299,274		
Total	**$9,814,060**	**$10,913,065**	**$11,181,509**	**$9,565,539**	**$245,000.00**	**$514,176.75**
Total Unalloted		**$2,735,146.00**	**$2,466,702.00**			

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December 13, 2011

Chairman Lynn and Members of the Board
First Things First
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the First Things First Board:

The La Paz/Mohave Regional Partnership Council recommends a reduction in the target service number for the Quality First strategy in SFY 2012. This action was approved by the regional council on December 1, 2011 and is necessary in order to compensate for the increased cost of adding scholarships to the model in SFY 2013.

The target service number for regionally-funded Quality First in the current fiscal year is 10 sites – one home and nine centers. Of these regionally-funded slots, eight center slots are currently filled and there are vacancies for one center and one home.

The proposed reduction in target service numbers for SFY 2012 will mean that the existing vacancies will not be filled and will result in a reduction of $51,050 across Quality First, TEACH and CCHC.

On behalf of the La Paz/Mohave Regional Partnership Council, I request your consideration and approval of the proposed reduction in target service numbers and the subsequent change in allotment for the Quality First strategy.

Sincerely,

Riley Frei, Chair
La Paz/Mohave Regional Partnership Council

Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: **La Paz Regional Council**

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$6,107,798				
Child Care Health Consultation	$160,000	$160,000	152,000.00	$148,269	-8,000.00	11,731.00
Child Care Study			0.00	-		0.00
Community Awareness	$50,000	$40,000	40,000.00	$40,000		0.00
Community Based Professional Development Early Care and Education Professionals	$461,430	$461,430	461,430.00	$461,430		0.00
Community Outreach	$100,000	$83,000	83,000.00	$83,000		0.00
Conference Scholarships	-	-	0.00			0.00
Court Teams	$450,000	$450,000	450,000.00	$450,000		0.00
Developmental and Sensory Screening	$325,232	$325,232	325,232.00	$318,043		7,189.00
Expansion: Increase slots and/or capital expense	$302,275	$302,275	302,275.00	$302,275		0.00
Family Support – Children with Special Needs			0.00			0.00
Food Security	$102,000	$102,000	102,000.00	$102,000		0.00
Home Visitation	$1,254,588	$1,254,888	1,254,888.00	$1,246,723		8,165.00
Mental Health Consultation	$100,000	$100,000	100,000.00	$100,000		0.00
Needs and Assets	$38,700	$38,700	38,700.00	$38,675		25.00
Pre-Kindergarten Scholarships	$744,000	$788,400	788,400.00	$699,000		89,400.00
Quality First	$217,750	$217,750	180,000.00	$212,583	-37,750.00	5,167.00
Recruitment – Stipends/Loan Forgiveness	$225,090	$225,090	225,090.00	$224,277		813.00
Scholarships TEACH	$97,700	$97,700	92,400.00	$97,700	-5,300.00	0.00
Statewide Evaluation	$186,466	$107,344	107,344.00	$107,344		0.00
To Be Determined			0.00			0.00
Total	4,815,231.00	4,753,809.00	$4,702,759.00	4,631,319.00	($51,050.00)	$122,490.00
Total Unalloted		$1,353,989.00	$1,405,039.00			

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January 6, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

This letter is to request your consideration and approval of the Hualapai Tribe Regional Partnership Council's recommendation, approved at a Special Meeting on November 28, 2011, to change the allotment for the Native Language Enrichment Strategy in the Fiscal Year 2012 Funding Plan. The original allotment for this strategy was $26,944, of which $25,945 was awarded to the Hualapai Tribe Department of Cultural Resources to implement this strategy that encourages early literacy development and the reinforcement of the cultural importance of learning and preserving the Hualapai language. The Hualapai Tribe Regional Partnership Council is requesting the Board's approval of adjusting the allotment to the actual awarded amount of $25,945 for the Native Language Enrichment Strategy, and moving the remaining amount of $999 in to the Carry Forward line for planning in Fiscal Year 2013.

Thank you for your consideration of this recommendation.

Sincerely,

Sandra Irwin

Sandra Y. Irwin
Chair of the Hualapai Tribe Regional Partnership Council

Regional Partnership Council Plan Funding Summary -
Items for Board Approval

Regional Partnership Council:
Hualapai Regional Partnership council
Year: FY12

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		$169,232				
Food Security	$8,330	$8,330	8,330.00	$8,330		0.00
Home Visitation	$106,713	$106,713	106,713.00	$106,713		0.00
Native Language Enrichment	$26,944	$26,944	25,945.00	$25,945		0.00
Statewide Evaluation	$2,103	$1,456	1,456.00	$1,456		0.00
Total	**144,090.00**	**143,443.00**	**$142,444.00**	**142,444.00**		**$0.00**
Total Unalloted		**$25,789.00**	**$26,788.00**			